

COVID-19 Grant Funds SCDOA Expenditures As of 7/1/2020

| Region | Previously Reported | June 2020 | Encumbered* | Total |
|------------------------------|------------------------|--------------|---------------|---------------|
| SC Appalachian Council | 431,317.29 | 585,395.11 | 1,814,270.85 | 2,830,983.25 |
| Upper Savannah | 177,080.01 | 111,240.00 | 962,486.38 | 1,250,806.39 |
| Catawba Area Agency | 443,800.08 | 396,624.52 | 489,335.89 | 1,329,760.49 |
| Central Midlands Council | 201,900.91 | 159,442.27 | 1,587,559.66 | 1,948,902.84 |
| Lower Savannah | 311,101.60 | 348,421.18 | 981,436.11 | 1,640,958.89 |
| Santee Lynches Regional | 129,661.48 | 167,562.31 | 1,005,106.01 | 1,302,329.80 |
| Pee Dee Region Care South | 157,976.50 | 815,403.04 | 715,454.11 | 1,688,833.65 |
| Waccamaw Regional | 249,076.65 | 320,889.72 | 987,012.07 | 1,556,978.44 |
| Trident Area Agency | 278,424.74 | 380,748.70 | 1,230,485.06 | 1,889,658.50 |
| Low Country Council | 97,451.71 | 469,244.69 | 742,422.59 | 1,309,118.99 |
| TOTAL | 2,477,790.97 | 3,754,971.54 | 10,515,568.33 | 16,748,331.24 |

Total Federal funds awarded to SCDOA \$17,648,174.00

Balance: \$899,842.76

^{*}Balance due of grant awards made to Area Agency on Aging throughout the state.