



Infrastructure Maintenance Trust Fund
 State Fiscal Year 2019
 Revenue Projections to Actual
 In Millions, Through December 31, 2018

		Year 2 Revenue Projection SFY18-19	SFY 18-19 YTD Actuals Through December 31, 2018	YTD Forecasted Revenue Receipts	Variance Actuals- YTD Forecasted
Act 40 (Roads Bill)	Gasoline Portion of the Gas Tax Increase @ 12 cents (2 cents per year for 6 years)	\$120	\$51.44	\$58.28	(\$6.84)
	Diesel Portion of the Gas Tax Increase @ 12 cents (2 cents per year for 6 years)	\$34	\$15.83	\$16.28	(\$0.45)
	Registration Fee (\$16 increase)	\$26	\$14.74	\$11.86	\$2.88
	Hybrid Vehicles / Alternative Vehicles	\$1	\$0.70	\$0.66	\$0.04
	Motor Carrier Road Use Fee	\$4	\$0.00	\$0.00	\$0.00
	Infrastructure Maintenance Fee aka Vehicle Sales Tax (New Portion generated from increasing \$300 cap to \$500)	\$69	\$35.10	\$31.35	\$3.75
	Refundable Tax Credit	(\$20)	\$0.00	\$0.00	\$0.00
	CTC Donor Bonus Transfer from DOT (Act 40 Revisions)	(\$21)	(\$17.62)	(\$21.00)	\$3.38
	Act 40: Roads Bill Revenues	\$213	\$100.19	\$97.43	\$2.76
	Existing Revenues Swept into the Account	Existing SCDOT Funds now swept into IMTF account: Act 275 Original Vehicle Sales Tax (80% of the first \$300 portion)	\$140	\$71.26	\$63.63
Interest		\$0	\$2.31	\$0.00	\$2.31
Sales and Use Tax		\$2	\$1.69	\$0.84	\$0.85
Existing SCDOT Revenues swept into the IMTF Account		\$142	\$75.26	\$64.47	\$10.79
TOTAL IMTF Revenues		\$355	\$175.45	\$161.90	\$13.55