

A Fund Budget Status
by Department Fund and SubCategory

June 2009

Resp Area: 23
SPARTANBURG CAMPUS

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
17810A005 ACAD AFF: FACULTY RECRUITMENT/SEARCH				
E15 - TRAVEL	\$8,000	\$9,177	\$3,393	(\$4,571)
E22 - PRINTING AND ADVERTISING	\$16,000	\$5,365	\$0	\$10,635
E27 - CONTRACTUAL SERVICES	\$5,100	\$0	\$0	\$5,100
E50 - SUPPLIES	\$100	\$259	\$0	(\$159)
Total 17810A005 ACAD AFF: FACULTY RECRUITMENT/SEARCH	\$29,200	\$14,802	\$3,393	\$11,005
17810A010 USCS-GENERAL INSTRUCTION				
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$0	\$4,435	\$0	(\$4,435)
E05 - TEMPORARY HELP-NON-STUDENTS	\$0	\$250	\$0	(\$250)
E06 - UNDERGRADUATE ASSISTANTS	\$1,800	\$2,387	\$0	(\$587)
E07 - OTHER PERSONAL SERVICES	\$500	\$0	\$0	\$500
E09 - FRINGE BENEFITS	\$1,010	\$1,008	\$2	\$0
E15 - TRAVEL	\$0	\$915	\$33	(\$948)
E20 - TELEPHONE	\$0	\$1,824	\$0	(\$1,824)
E22 - PRINTING AND ADVERTISING	\$7,376	\$4,127	\$0	\$3,249
E27 - CONTRACTUAL SERVICES	\$0	\$400	\$0	(\$400)
E29 - REPAIRS	\$65	\$0	\$0	\$65
E50 - SUPPLIES	\$2,800	\$561	\$0	\$2,239
E52 - NON-CAPITALIZED EQUIPMENT	\$0	\$619	\$0	(\$619)
E60 - FIXED CHARGES	\$486	\$0	\$0	\$486
E64 - SCHOLARSHIPS AND FELLOWSHIPS	\$0	\$0	\$24,000	(\$24,000)
Total 17810A010 USCS-GENERAL INSTRUCTION	\$14,037	\$16,527	\$24,035	(\$26,524)
17810A020 USCS-SCHOOL OF NURSING				
E01 - CLASSIFIED PERSONNEL	\$199,986	\$194,697	\$0	\$5,289
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$2,616,465	\$2,846,849	\$0	(\$230,384)
E05 - TEMPORARY HELP-NON-STUDENTS	\$31,090	\$33,304	\$0	(\$2,214)
E06 - UNDERGRADUATE ASSISTANTS	\$2,100	\$4,734	\$0	(\$2,634)
E09 - FRINGE BENEFITS	\$740,600	\$815,358	\$12,559	(\$87,316)
E15 - TRAVEL	\$25,300	\$21,619	\$5,477	(\$1,796)
E20 - TELEPHONE	\$7,543	\$1,299	\$0	\$6,244
E22 - PRINTING AND ADVERTISING	\$20,331	\$20,812	\$0	(\$481)
E27 - CONTRACTUAL SERVICES	\$20,750	\$23,352	\$5,983	(\$8,586)
E29 - REPAIRS	\$600	\$0	\$0	\$600
E25 - DATA PROCESSING SERVICES	\$3,710	\$3,866	\$0	(\$156)
E50 - SUPPLIES	\$18,550	\$12,518	\$1,356	\$4,676
E60 - FIXED CHARGES	\$5,025	\$3,114	\$0	\$1,911
E62 - RENTS AND LEASES	\$143	\$8,591	\$0	(\$8,448)

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E64 - SCHOLARSHIPS AND FELLOWSHIPS	\$0	\$4,865	\$0	(\$4,865)
Total 17810A020 USCS-SCHOOL OF NURSING	\$3,692,193	\$3,994,980	\$25,374	(\$328,161)
17810A025 NURSING - LEARNING RESOURCE LAB				
E01 - CLASSIFIED PERSONNEL	\$82,463	\$42,710	\$0	\$39,753
E05 - TEMPORARY HELP-NON-STUDENTS	\$192	\$61,091	\$0	(\$60,899)
E06 - UNDERGRADUATE ASSISTANTS	\$500	\$216	\$0	\$284
E09 - FRINGE BENEFITS	\$23,662	\$21,266	\$2,708	(\$312)
E15 - TRAVEL	\$9,000	\$3,753	\$2,469	\$2,778
E22 - PRINTING AND ADVERTISING	\$2,000	\$0	\$0	\$2,000
E27 - CONTRACTUAL SERVICES	\$7,927	\$64,052	\$438	(\$56,563)
E25 - DATA PROCESSING SERVICES	\$3,000	(\$327)	\$0	\$3,327
E50 - SUPPLIES	\$16,298	\$46,815	\$0	(\$30,517)
E66 - CAPITALIZED PROPERTY AND EQUIPMENT	\$341,000	\$0	\$0	\$341,000
Total 17810A025 NURSING - LEARNING RESOURCE LAB	\$486,042	\$239,575	\$5,615	\$240,852
17810A030 USCS-SCHOOL OF BUSINESS				
E01 - CLASSIFIED PERSONNEL	\$38,241	\$54,361	\$0	(\$16,120)
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$1,840,562	\$1,880,019	\$0	(\$39,457)
E05 - TEMPORARY HELP-NON-STUDENTS	\$0	\$11,114	\$0	(\$11,114)
E06 - UNDERGRADUATE ASSISTANTS	\$2,000	\$987	\$0	\$1,013
E09 - FRINGE BENEFITS	\$481,231	\$523,952	\$0	(\$42,721)
E15 - TRAVEL	\$16,682	\$14,595	\$2,970	(\$883)
E20 - TELEPHONE	\$1,200	\$968	\$0	\$232
E22 - PRINTING AND ADVERTISING	\$6,900	\$15,893	\$0	(\$8,993)
E27 - CONTRACTUAL SERVICES	\$0	\$5,832	\$0	(\$5,832)
E25 - DATA PROCESSING SERVICES	\$3,400	\$60	\$0	\$3,340
E50 - SUPPLIES	\$12,217	\$15,988	\$0	(\$3,771)
E60 - FIXED CHARGES	\$4,250	\$10,895	\$0	(\$6,645)
E62 - RENTS AND LEASES	\$0	\$50	\$0	(\$50)
E64 - SCHOLARSHIPS AND FELLOWSHIPS	\$825	\$1,450	\$0	(\$625)
Total 17810A030 USCS-SCHOOL OF BUSINESS	\$2,407,508	\$2,536,165	\$2,970	(\$131,627)
17810A031 USCS-EDUCATION				
E01 - CLASSIFIED PERSONNEL	\$94,388	\$106,760	\$0	(\$12,372)
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$1,682,900	\$1,904,516	\$0	(\$221,616)
E05 - TEMPORARY HELP-NON-STUDENTS	\$0	\$86,811	\$0	(\$86,811)
E06 - UNDERGRADUATE ASSISTANTS	\$192	\$1,818	\$0	(\$1,626)
E09 - FRINGE BENEFITS	\$476,637	\$554,219	\$2,777	(\$80,359)
E15 - TRAVEL	\$34,650	\$32,171	\$254	\$2,225

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E20 - TELEPHONE	\$900	\$1,629	\$0	(\$729)
E22 - PRINTING AND ADVERTISING	\$9,772	\$16,743	\$0	(\$6,971)
E27 - CONTRACTUAL SERVICES	\$0	\$135	\$0	(\$135)
E25 - DATA PROCESSING SERVICES	\$2,000	\$230	\$0	\$1,770
E50 - SUPPLIES	\$11,974	\$20,114	\$0	(\$8,140)
E52 - NON-CAPITALIZED EQUIPMENT	\$2,000	\$0	\$0	\$2,000
E60 - FIXED CHARGES	\$5,000	\$7,405	\$0	(\$2,405)
E64 - SCHOLARSHIPS AND FELLOWSHIPS	\$0	\$1,500	\$0	(\$1,500)
Total 17810A031 USCS-EDUCATION	\$2,320,413	\$2,734,050	\$3,031	(\$416,668)
17810A040 FINE ARTS & COMMUNICATION STUDIES				
E01 - CLASSIFIED PERSONNEL	\$96,758	\$96,757	\$0	\$1
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$1,195,323	\$1,222,412	\$0	(\$27,089)
E05 - TEMPORARY HELP-NON-STUDENTS	\$25,250	\$39,559	\$0	(\$14,309)
E06 - UNDERGRADUATE ASSISTANTS	\$9,886	\$13,940	\$0	(\$4,054)
E09 - FRINGE BENEFITS	\$323,937	\$361,273	\$0	(\$37,336)
E15 - TRAVEL	\$6,772	\$2,702	\$0	\$4,070
E20 - TELEPHONE	\$747	\$351	\$0	\$396
E22 - PRINTING AND ADVERTISING	\$14,094	\$7,899	\$0	\$6,195
E27 - CONTRACTUAL SERVICES	\$6,532	\$7,518	\$9,505	(\$10,491)
E30 - FREIGHT	\$0	\$16	\$0	(\$16)
E25 - DATA PROCESSING SERVICES	\$3,000	\$1,245	\$0	\$1,755
E50 - SUPPLIES	\$14,198	\$4,437	\$2,000	\$7,761
E60 - FIXED CHARGES	\$250	\$675	\$0	(\$425)
E64 - SCHOLARSHIPS AND FELLOWSHIPS	\$0	\$4,171	\$0	(\$4,171)
Total 17810A040 FINE ARTS & COMMUNICATION STUDIES	\$1,696,747	\$1,762,954	\$11,505	(\$77,712)
17810A041 USCS DEAN HUMANITIES & SOCIAL SCIENCE				
E01 - CLASSIFIED PERSONNEL	\$60,607	\$60,093	\$0	\$514
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$267,657	\$296,779	\$0	(\$29,122)
E06 - UNDERGRADUATE ASSISTANTS	\$1,508	\$1,370	\$0	\$138
E09 - FRINGE BENEFITS	\$98,048	\$95,528	\$7,887	(\$5,367)
E15 - TRAVEL	\$6,068	\$11,901	\$6,359	(\$12,191)
E20 - TELEPHONE	\$2,200	\$3,954	\$0	(\$1,754)
E22 - PRINTING AND ADVERTISING	\$2,963	\$2,199	\$0	\$764
E25 - DATA PROCESSING SERVICES	\$250	\$1,467	\$0	(\$1,217)
E50 - SUPPLIES	\$9,713	\$4,527	\$0	\$5,186
E60 - FIXED CHARGES	\$750	\$522	\$0	\$228
E62 - RENTS AND LEASES	\$331	\$331	\$0	\$0

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
Total 17810A041 USCS DEAN HUMANITIES & SOCIAL SCIENCE	\$450,095	\$478,670	\$14,246	(\$42,821)
17810A045 LANGUAGES LITERATURE & COMPOSITION				
E01 - CLASSIFIED PERSONNEL	\$30,002	\$35,195	\$0	(\$5,193)
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$1,405,127	\$1,457,275	\$0	(\$52,148)
E06 - UNDERGRADUATE ASSISTANTS	\$20,013	\$24,679	\$0	(\$4,666)
E09 - FRINGE BENEFITS	\$366,164	\$428,385	\$0	(\$62,221)
E15 - TRAVEL	\$11,088	\$13,118	\$500	(\$2,530)
E20 - TELEPHONE	\$913	\$283	\$0	\$630
E22 - PRINTING AND ADVERTISING	\$11,078	\$15,801	\$0	(\$4,723)
E25 - DATA PROCESSING SERVICES	\$3,000	\$70	\$0	\$2,930
E50 - SUPPLIES	\$6,937	\$6,309	\$0	\$628
E60 - FIXED CHARGES	\$250	\$0	\$0	\$250
Total 17810A045 LANGUAGES LITERATURE & COMPOSITION	\$1,854,572	\$1,981,114	\$500	(\$127,042)
17810A050 SOCIOLOGY CRIMINAL JUSTICE WOMEN'S STU				
E01 - CLASSIFIED PERSONNEL	\$31,434	\$31,638	\$0	(\$204)
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$769,274	\$789,050	\$0	(\$19,776)
E06 - UNDERGRADUATE ASSISTANTS	\$613	\$562	\$0	\$51
E09 - FRINGE BENEFITS	\$219,667	\$216,983	\$2,684	\$0
E15 - TRAVEL	\$6,097	\$5,475	\$500	\$122
E20 - TELEPHONE	\$333	\$184	\$0	\$150
E22 - PRINTING AND ADVERTISING	\$9,586	\$8,560	\$0	\$1,026
E25 - DATA PROCESSING SERVICES	\$2,500	\$1,522	\$0	\$978
E50 - SUPPLIES	\$4,183	\$5,598	\$0	(\$1,415)
E60 - FIXED CHARGES	\$0	\$30	\$0	(\$30)
E62 - RENTS AND LEASES	\$0	\$186	\$0	(\$186)
Total 17810A050 SOCIOLOGY CRIMINAL JUSTICE WOMEN'S STU	\$1,043,687	\$1,059,788	\$3,184	(\$19,285)
17810A052 HIST. POLITICAL SCIENCE PHIL AMER STU				
E01 - CLASSIFIED PERSONNEL	\$31,127	\$31,127	\$0	\$0
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$975,483	\$982,648	\$0	(\$7,165)
E06 - UNDERGRADUATE ASSISTANTS	\$612	\$219	\$0	\$393
E09 - FRINGE BENEFITS	\$250,570	\$247,645	\$8,130	(\$5,205)
E15 - TRAVEL	\$7,670	\$2,607	\$0	\$5,063
E20 - TELEPHONE	\$332	\$103	\$0	\$229
E22 - PRINTING AND ADVERTISING	\$11,433	\$5,322	\$0	\$6,111
E27 - CONTRACTUAL SERVICES	\$0	\$674	\$242	(\$916)
E25 - DATA PROCESSING SERVICES	\$0	\$887	\$0	(\$887)

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E50 - SUPPLIES	\$8,481	\$9,471	\$0	(\$990)
E62 - RENTS AND LEASES	\$0	\$2,725	\$0	(\$2,725)
Total 17810A052 HIST. POLITICAL SCIENCE PHIL AMER STU	\$1,285,708	\$1,283,427	\$8,372	(\$6,091)
17810A053 PSYCHOLOGY				
E01 - CLASSIFIED PERSONNEL	\$32,002	\$31,502	\$0	\$500
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$716,569	\$726,168	\$0	(\$9,599)
E05 - TEMPORARY HELP-NON-STUDENTS	\$0	\$680	\$0	(\$680)
E06 - UNDERGRADUATE ASSISTANTS	\$150	\$279	\$0	(\$129)
E09 - FRINGE BENEFITS	\$209,118	\$208,079	\$4,612	(\$3,574)
E15 - TRAVEL	\$8,486	\$6,251	\$1,079	\$1,156
E20 - TELEPHONE	\$50	\$57	\$0	(\$7)
E22 - PRINTING AND ADVERTISING	\$14,015	\$12,784	\$0	\$1,231
E25 - DATA PROCESSING SERVICES	\$1,916	\$2,243	\$0	(\$327)
E50 - SUPPLIES	\$20,253	\$16,255	\$0	\$3,998
Total 17810A053 PSYCHOLOGY	\$1,002,559	\$1,004,297	\$5,692	(\$7,430)
17810A055 USCS MILITARY SCIENCE/ROTC				
E20 - TELEPHONE	\$0	\$4	\$0	(\$4)
E22 - PRINTING AND ADVERTISING	\$750	\$0	\$0	\$750
E27 - CONTRACTUAL SERVICES	\$1,500	\$1,500	\$0	\$0
Total 17810A055 USCS MILITARY SCIENCE/ROTC	\$2,250	\$1,504	\$0	\$746
17810A060 NATURAL SCIENCE & ENGINEERING				
E01 - CLASSIFIED PERSONNEL	\$64,369	\$64,368	\$0	\$1
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$1,547,557	\$1,567,556	\$0	(\$19,999)
E05 - TEMPORARY HELP-NON-STUDENTS	\$0	\$21,292	\$0	(\$21,292)
E06 - UNDERGRADUATE ASSISTANTS	\$3,330	\$3,607	\$0	(\$277)
E09 - FRINGE BENEFITS	\$438,618	\$447,151	\$1,177	(\$9,710)
E15 - TRAVEL	\$9,126	\$5,913	\$0	\$3,213
E20 - TELEPHONE	\$450	\$168	\$0	\$282
E22 - PRINTING AND ADVERTISING	\$13,106	\$23,578	\$0	(\$10,472)
E27 - CONTRACTUAL SERVICES	\$500	\$5,749	\$250	(\$5,499)
E29 - REPAIRS	\$6,300	\$1,000	\$1,000	\$4,300
E25 - DATA PROCESSING SERVICES	\$6,491	\$5,932	\$0	\$559
E50 - SUPPLIES	\$78,905	\$64,514	\$1,746	\$12,645
E60 - FIXED CHARGES	\$165	\$0	\$0	\$165
E62 - RENTS AND LEASES	\$600	\$1,026	\$413	(\$839)
Total 17810A060 NATURAL SCIENCE & ENGINEERING	\$2,169,517	\$2,211,856	\$4,586	(\$46,925)

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17810A065 MATHEMATICS & COMPUTER SCIENCE				
E01 - CLASSIFIED PERSONNEL	\$34,544	\$34,544	\$0	\$0
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$1,659,190	\$1,723,707	\$0	(\$64,517)
E05 - TEMPORARY HELP-NON-STUDENTS	\$9,150	\$0	\$0	\$9,150
E06 - UNDERGRADUATE ASSISTANTS	\$16,947	\$27,740	\$0	(\$10,793)
E09 - FRINGE BENEFITS	\$440,306	\$475,748	\$0	(\$35,442)
E15 - TRAVEL	\$9,488	\$8,454	\$2,247	(\$1,213)
E20 - TELEPHONE	\$550	\$506	\$0	\$44
E22 - PRINTING AND ADVERTISING	\$11,985	\$14,360	\$0	(\$2,375)
E27 - CONTRACTUAL SERVICES	\$0	\$795	\$0	(\$795)
E29 - REPAIRS	\$550	\$0	\$0	\$550
E25 - DATA PROCESSING SERVICES	\$8,000	\$5,998	\$0	\$2,002
E50 - SUPPLIES	\$7,451	\$4,883	\$0	\$2,568
Total 17810A065 MATHEMATICS & COMPUTER SCIENCE	\$2,198,161	\$2,296,735	\$2,247	(\$100,822)
17810A070 INTERDISCIPLINARY STUDIES				
E01 - CLASSIFIED PERSONNEL	\$30,039	\$30,039	\$0	\$0
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$82,947	\$81,528	\$0	\$1,419
E09 - FRINGE BENEFITS	\$33,334	\$31,880	\$1,454	\$0
E15 - TRAVEL	\$1,914	\$2,233	\$716	(\$1,035)
E20 - TELEPHONE	\$60	\$56	\$0	\$4
E22 - PRINTING AND ADVERTISING	\$900	\$488	\$0	\$412
E25 - DATA PROCESSING SERVICES	\$0	\$140	\$0	(\$140)
E40 - UTILITIES	\$0	(\$15)	\$0	\$15
E50 - SUPPLIES	\$2,700	\$1,565	\$0	\$1,135
Total 17810A070 INTERDISCIPLINARY STUDIES	\$151,894	\$147,913	\$2,170	\$1,811
17810A075 NON-PROFIT ADMINISTRATION				
E01 - CLASSIFIED PERSONNEL	\$11,443	\$11,193	\$0	\$250
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$32,196	\$40,832	\$0	(\$8,636)
E09 - FRINGE BENEFITS	\$16,150	\$15,514	\$1,016	(\$380)
E15 - TRAVEL	\$4,200	\$10,559	\$2,214	(\$8,574)
E20 - TELEPHONE	\$0	\$46	\$0	(\$46)
E22 - PRINTING AND ADVERTISING	\$350	\$152	\$0	\$198
E50 - SUPPLIES	\$7,002	\$319	\$0	\$6,683
E60 - FIXED CHARGES	\$8,000	\$8,100	\$0	(\$100)
Total 17810A075 NON-PROFIT ADMINISTRATION	\$79,341	\$86,715	\$3,231	(\$10,604)
17810A080 INFORMATICS				
E01 - CLASSIFIED PERSONNEL	\$30,002	\$30,002	\$0	\$0

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E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$418,683	\$422,718	\$0	(\$4,035)
E05 - TEMPORARY HELP-NON-STUDENTS	\$0	\$2,225	\$0	(\$2,225)
E06 - UNDERGRADUATE ASSISTANTS	\$2,000	\$2,130	\$0	(\$130)
E09 - FRINGE BENEFITS	\$121,510	\$117,002	\$4,525	(\$17)
E15 - TRAVEL	\$4,000	\$3,208	\$0	\$792
E20 - TELEPHONE	\$250	\$140	\$0	\$110
E22 - PRINTING AND ADVERTISING	\$1,548	\$730	\$0	\$818
E25 - DATA PROCESSING SERVICES	\$5,000	\$4,876	\$0	\$124
E50 - SUPPLIES	\$1,150	\$1,273	\$0	(\$123)
E60 - FIXED CHARGES	\$0	\$859	\$0	(\$859)
E64 - SCHOLARSHIPS AND FELLOWSHIPS	\$0	\$110	\$0	(\$110)
Total 17810A080 INFORMATICS	\$584,143	\$585,272	\$4,525	(\$5,654)
17810A092 USCS HONORS PROGRAM				
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$3,750	\$5,000	\$0	(\$1,250)
E09 - FRINGE BENEFITS	\$794	\$1,085	\$0	(\$291)
E15 - TRAVEL	\$23	\$24	\$0	\$0
E50 - SUPPLIES	\$0	\$114	\$0	(\$114)
E60 - FIXED CHARGES	\$0	\$500	\$0	(\$500)
Total 17810A092 USCS HONORS PROGRAM	\$4,567	\$6,722	\$0	(\$2,155)
17810A101 USCS-PROFESSIONAL MBA SUPPORT				
E20 - TELEPHONE	\$0	\$848	\$0	(\$848)
E50 - SUPPLIES	\$0	\$2,466	\$0	(\$2,466)
Total 17810A101 USCS-PROFESSIONAL MBA SUPPORT	\$0	\$3,314	\$0	(\$3,314)
17810A102 GRADUATE EDUCATION				
E01 - CLASSIFIED PERSONNEL	\$31,209	\$25,371	\$0	\$5,838
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$110,742	\$127,856	\$0	(\$17,114)
E06 - UNDERGRADUATE ASSISTANTS	\$4,000	\$0	\$0	\$4,000
E09 - FRINGE BENEFITS	\$38,745	\$39,533	\$0	(\$788)
E15 - TRAVEL	\$1,700	\$1,105	\$158	\$436
E20 - TELEPHONE	\$90	\$4	\$0	\$86
E22 - PRINTING AND ADVERTISING	\$4,000	\$1,278	\$0	\$2,722
E25 - DATA PROCESSING SERVICES	\$200	\$0	\$0	\$200
E50 - SUPPLIES	\$2,375	\$3,224	\$0	(\$849)
Total 17810A102 GRADUATE EDUCATION	\$193,061	\$198,372	\$158	(\$5,470)
17810A104 M.ED IN SPECIAL ED. VISUAL IMPAIRMENT				
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$85,872	\$17,892	\$0	\$67,980
E09 - FRINGE BENEFITS	\$21,729	\$4,470	\$17,259	\$0

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E15 - TRAVEL	\$1,000	\$1,589	\$0	(\$589)
E22 - PRINTING AND ADVERTISING	\$113	\$622	\$0	(\$509)
E27 - CONTRACTUAL SERVICES	\$0	\$2,550	\$0	(\$2,550)
E50 - SUPPLIES	\$0	\$2,500	\$0	(\$2,500)
Total 17810A104 M.ED IN SPECIAL ED. VISUAL IMPAIRMENT	\$108,714	\$29,623	\$17,259	\$61,832
17810A105 GRADUATE CONTRACT COURSES				
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$0	\$16,110	\$0	(\$16,110)
E09 - FRINGE BENEFITS	\$0	\$3,494	\$0	(\$3,494)
Total 17810A105 GRADUATE CONTRACT COURSES	\$0	\$19,604	\$0	(\$19,604)
17810A110 UNIVERSITY CENTER				
E01 - CLASSIFIED PERSONNEL	\$33,142	\$34,669	\$0	(\$1,527)
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$121,431	\$139,442	\$0	(\$18,011)
E05 - TEMPORARY HELP-NON-STUDENTS	\$2,500	\$2,230	\$0	\$270
E06 - UNDERGRADUATE ASSISTANTS	\$4,500	\$3,478	\$0	\$1,022
E09 - FRINGE BENEFITS	\$38,863	\$41,842	\$0	(\$2,979)
E15 - TRAVEL	\$1,000	\$364	\$0	\$636
E20 - TELEPHONE	\$2,500	\$1,701	\$1,000	(\$201)
E22 - PRINTING AND ADVERTISING	\$3,000	\$736	\$3	\$2,260
E27 - CONTRACTUAL SERVICES	\$0	\$4,202	\$1,240	(\$5,442)
E25 - DATA PROCESSING SERVICES	\$1,251	\$0	\$0	\$1,251
E50 - SUPPLIES	\$2,150	\$1,577	\$311	\$263
E60 - FIXED CHARGES	\$162,220	\$305,125	\$678	(\$143,583)
Total 17810A110 UNIVERSITY CENTER	\$372,557	\$535,365	\$3,232	(\$166,040)
17810A220 PRODUCTIVE SCHOLARSHIPS & DEV GRANTS				
E15 - TRAVEL	\$75,000	\$68,837	\$13,123	(\$6,960)
E27 - CONTRACTUAL SERVICES	\$0	\$1,400	\$0	(\$1,400)
E50 - SUPPLIES	\$0	\$568	\$0	(\$568)
Total 17810A220 PRODUCTIVE SCHOLARSHIPS & DEV GRANTS	\$75,000	\$70,805	\$13,123	(\$8,928)
17810A300 WOMEN'S STUDY PROGRAM				
E01 - CLASSIFIED PERSONNEL	\$11,443	\$12,243	\$0	(\$800)
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$63,112	\$63,111	\$0	\$1
E06 - UNDERGRADUATE ASSISTANTS	\$2,000	\$6,370	\$0	(\$4,370)
E09 - FRINGE BENEFITS	\$17,912	\$21,004	\$0	(\$3,092)
E15 - TRAVEL	\$500	\$777	\$2,237	(\$2,514)
E22 - PRINTING AND ADVERTISING	\$0	\$528	\$0	(\$528)
E25 - DATA PROCESSING SERVICES	\$0	\$129	\$0	(\$129)

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E50 - SUPPLIES	\$0	\$2,028	\$0	(\$2,028)
E60 - FIXED CHARGES	\$0	\$1,325	\$0	(\$1,325)
Total 17810A300 WOMEN'S STUDY PROGRAM	\$94,967	\$107,514	\$2,237	(\$14,784)
17810A350 CENTER FOR UNDERGRADUATE RESEARCH				
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$10,050	\$4,826	\$0	\$5,224
E06 - UNDERGRADUATE ASSISTANTS	\$5,500	\$13,860	\$0	(\$8,360)
E09 - FRINGE BENEFITS	\$2,115	\$1,197	\$918	\$0
E15 - TRAVEL	\$4,500	\$2,679	\$685	\$1,135
E22 - PRINTING AND ADVERTISING	\$0	\$662	\$0	(\$662)
E50 - SUPPLIES	\$3,064	\$106	\$0	\$2,958
E60 - FIXED CHARGES	\$0	\$800	\$0	(\$800)
Total 17810A350 CENTER FOR UNDERGRADUATE RESEARCH	\$25,229	\$24,131	\$1,603	(\$505)
17810A400 SCHOLAR'S ACADEMY				
E22 - PRINTING AND ADVERTISING	\$0	\$267	\$0	(\$267)
Total 17810A400 SCHOLAR'S ACADEMY	\$0	\$267	\$0	(\$267)
17830A000 USCS-PUBLIC SERVICE				
E01 - CLASSIFIED PERSONNEL	\$181,356	\$217,172	\$0	(\$35,816)
E09 - FRINGE BENEFITS	\$71,936	\$82,631	\$0	(\$10,695)
Total 17830A000 USCS-PUBLIC SERVICE	\$253,292	\$299,803	\$0	(\$46,511)
17830A101 COMMUNITY SERVICE PROGRAMS				
E27 - CONTRACTUAL SERVICES	\$0	\$0	\$11,509	(\$11,509)
Total 17830A101 COMMUNITY SERVICE PROGRAMS	\$0	\$0	\$11,509	(\$11,509)
17830A300 COMMUNITY EDUCATION & OUTREACH CENTER				
E01 - CLASSIFIED PERSONNEL	\$0	\$3,592	\$0	(\$3,592)
E06 - UNDERGRADUATE ASSISTANTS	\$0	\$935	\$0	(\$935)
E09 - FRINGE BENEFITS	\$0	\$1,341	\$0	(\$1,341)
E27 - CONTRACTUAL SERVICES	\$0	\$4,141	\$1,626	(\$5,767)
E30 - FREIGHT	\$0	\$1,344	\$0	(\$1,344)
E50 - SUPPLIES	\$0	\$112	\$0	(\$112)
Total 17830A300 COMMUNITY EDUCATION & OUTREACH CENTER	\$0	\$11,465	\$1,626	(\$13,091)
17840A000 USCS-DIR CHG FOR SERV-LIBRARY				
E27 - CONTRACTUAL SERVICES	\$123,064	\$119,412	\$0	\$3,652
Total 17840A000 USCS-DIR CHG FOR SERV-LIBRARY	\$123,064	\$119,412	\$0	\$3,652
17840A001 USCS-LIBRARY				

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E01 - CLASSIFIED PERSONNEL	\$360,151	\$375,357	\$0	(\$15,206)
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$541,429	\$559,779	\$0	(\$18,350)
E05 - TEMPORARY HELP-NON-STUDENTS	\$31,500	\$32,507	\$0	(\$1,007)
E06 - UNDERGRADUATE ASSISTANTS	\$18,862	\$5,787	\$0	\$13,075
E09 - FRINGE BENEFITS	\$284,595	\$302,285	\$0	(\$17,690)
E15 - TRAVEL	\$10,300	\$8,231	\$0	\$2,069
E20 - TELEPHONE	\$650	\$977	\$0	(\$327)
E22 - PRINTING AND ADVERTISING	\$4,800	\$5,322	\$0	(\$522)
E27 - CONTRACTUAL SERVICES	\$2,000	\$281	\$0	\$1,719
E29 - REPAIRS	\$1,000	\$1,415	\$0	(\$415)
E25 - DATA PROCESSING SERVICES	\$17,794	\$1,458	\$712	\$15,624
E50 - SUPPLIES	\$26,367	\$18,749	\$1,054	\$6,564
E52 - NON-CAPITALIZED EQUIPMENT	\$569,156	\$488,997	\$0	\$80,159
E60 - FIXED CHARGES	\$18,000	\$13,046	\$0	\$4,954
E64 - SCHOLARSHIPS AND FELLOWSHIPS	\$1,000	\$110	\$0	\$890
Total 17840A001 USCS-LIBRARY	\$1,887,604	\$1,814,301	\$1,766	\$71,537
17840A100 USCS-DIR CHG FOR SERV- OTHER A S				
E27 - CONTRACTUAL SERVICES	\$30,763	\$30,768	\$0	(\$5)
Total 17840A100 USCS-DIR CHG FOR SERV- OTHER A S	\$30,763	\$30,768	\$0	(\$5)
17840A101 VICE CHANCELLOR FOR ACADEMIC AFFAIRS				
E01 - CLASSIFIED PERSONNEL	\$198,590	\$208,823	\$0	(\$10,233)
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$203,535	\$124,444	\$0	\$79,091
E06 - UNDERGRADUATE ASSISTANTS	\$5,000	\$7,770	\$0	(\$2,770)
E09 - FRINGE BENEFITS	\$106,686	\$89,197	\$18,191	(\$702)
E15 - TRAVEL	\$14,500	\$14,655	\$6,526	(\$6,681)
E20 - TELEPHONE	\$600	\$119	\$0	\$481
E22 - PRINTING AND ADVERTISING	\$2,000	\$4,821	\$0	(\$2,821)
E25 - DATA PROCESSING SERVICES	\$2,000	\$130	\$0	\$1,870
E50 - SUPPLIES	\$6,450	\$3,610	\$0	\$2,840
E60 - FIXED CHARGES	\$0	\$40	\$0	(\$40)
Total 17840A101 VICE CHANCELLOR FOR ACADEMIC AFFAIRS	\$539,361	\$453,609	\$24,718	\$61,034
17840A104 INSTITUTIONAL RESEARCH				
E01 - CLASSIFIED PERSONNEL	\$141,441	\$98,242	\$0	\$43,199
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$18,800	\$15,750	\$0	\$3,050
E09 - FRINGE BENEFITS	\$24,154	\$27,848	\$0	(\$3,694)
E15 - TRAVEL	\$480	\$0	\$0	\$480

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E20 - TELEPHONE	\$0	\$20	\$0	(\$20)
E22 - PRINTING AND ADVERTISING	\$600	\$2,469	\$0	(\$1,869)
E27 - CONTRACTUAL SERVICES	\$7,000	\$7,378	\$0	(\$378)
E25 - DATA PROCESSING SERVICES	\$620	\$419	\$0	\$201
E50 - SUPPLIES	\$21,850	\$3,860	\$0	\$17,990
E60 - FIXED CHARGES	\$1,403	\$588	\$0	\$815
Total 17840A104 INSTITUTIONAL RESEARCH	\$216,348	\$156,573	\$0	\$59,775
17840A105 ACCREDITATION				
E15 - TRAVEL	\$20,437	\$1,158	\$9,506	\$9,773
E22 - PRINTING AND ADVERTISING	\$0	\$243	\$0	(\$243)
E27 - CONTRACTUAL SERVICES	\$0	\$1,200	\$0	(\$1,200)
E50 - SUPPLIES	\$0	\$87	\$0	(\$87)
E60 - FIXED CHARGES	\$0	\$7,800	\$0	(\$7,800)
Total 17840A105 ACCREDITATION	\$20,437	\$10,488	\$9,506	\$444
17840A106 ASSOCIATE V.C. FOR ACADEMIC AFFAIRS				
E01 - CLASSIFIED PERSONNEL	\$33,452	\$17,613	\$0	\$15,839
E09 - FRINGE BENEFITS	\$5,913	\$6,000	\$0	(\$87)
Total 17840A106 ASSOCIATE V.C. FOR ACADEMIC AFFAIRS	\$39,365	\$23,613	\$0	\$15,752
17840A107 INTERNATIONALIZATION				
E01 - CLASSIFIED PERSONNEL	\$55,747	\$52,056	\$0	\$3,691
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$29,496	\$29,496	\$0	\$0
E05 - TEMPORARY HELP-NON-STUDENTS	\$28,850	\$29,221	\$0	(\$371)
E06 - UNDERGRADUATE ASSISTANTS	\$2,000	\$3,118	\$0	(\$1,118)
E09 - FRINGE BENEFITS	\$17,553	\$32,439	\$0	(\$14,886)
E15 - TRAVEL	\$23,000	\$14,179	\$1,759	\$7,062
E20 - TELEPHONE	\$100	\$525	\$0	(\$425)
E22 - PRINTING AND ADVERTISING	\$6,000	\$6,711	\$0	(\$711)
E27 - CONTRACTUAL SERVICES	\$0	\$600	\$0	(\$600)
E25 - DATA PROCESSING SERVICES	\$0	\$140	\$0	(\$140)
E50 - SUPPLIES	\$4,505	\$4,726	\$0	(\$221)
E60 - FIXED CHARGES	\$1,750	\$3,951	\$0	(\$2,201)
E62 - RENTS AND LEASES	\$0	\$371	\$0	(\$371)
E64 - SCHOLARSHIPS AND FELLOWSHIPS	\$0	\$3,750	\$0	(\$3,750)
E66 - CAPITALIZED PROPERTY AND EQUIPMENT	\$400	\$0	\$0	\$400
Total 17840A107 INTERNATIONALIZATION	\$169,401	\$181,282	\$1,759	(\$13,640)
17840A109 ASSIST VICE CHANCELLOR STUDENT SUCCESS				
E01 - CLASSIFIED PERSONNEL	\$103,250	\$88,197	\$0	\$15,053

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E09 - FRINGE BENEFITS	\$23,870	\$26,989	\$0	(\$3,119)
E22 - PRINTING AND ADVERTISING	\$0	\$929	\$0	(\$929)
E27 - CONTRACTUAL SERVICES	\$0	\$350	\$0	(\$350)
E50 - SUPPLIES	\$0	\$3,932	\$0	(\$3,932)
Total 17840A109 ASSIST VICE CHANCELLOR STUDENT SUCCESS	\$127,120	\$120,397	\$0	\$6,723
17840A125 OFFICE OF ACADEMIC ADVISING				
E05 - TEMPORARY HELP-NON-STUDENTS	\$5,409	\$0	\$0	\$5,409
E09 - FRINGE BENEFITS	\$457	\$0	\$457	\$0
E22 - PRINTING AND ADVERTISING	\$200	\$0	\$0	\$200
Total 17840A125 OFFICE OF ACADEMIC ADVISING	\$6,066	\$0	\$457	\$5,609
17840A130 FACULTY ATHLETIC ADVISOR				
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$10,480	\$9,973	\$0	\$507
E09 - FRINGE BENEFITS	\$0	\$2,163	\$0	(\$2,163)
E15 - TRAVEL	\$6,000	\$3,529	\$4,471	(\$2,000)
Total 17840A130 FACULTY ATHLETIC ADVISOR	\$16,480	\$15,664	\$4,471	(\$3,656)
17840A150 METROPOLITAN STUDIES				
E02 - UNCLASSIFIED ADMINISTRATIVE	\$0	\$61,505	\$0	(\$61,505)
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$74,740	\$612	\$0	\$74,128
E05 - TEMPORARY HELP-NON-STUDENTS	\$0	\$3,302	\$0	(\$3,302)
E06 - UNDERGRADUATE ASSISTANTS	\$0	\$52	\$0	(\$52)
E09 - FRINGE BENEFITS	\$20,598	\$19,520	\$1,078	\$0
E15 - TRAVEL	\$3,000	\$101	\$750	\$2,149
E20 - TELEPHONE	\$450	\$92	\$0	\$358
E22 - PRINTING AND ADVERTISING	\$340	\$118	\$0	\$222
E27 - CONTRACTUAL SERVICES	\$0	\$9,441	\$0	(\$9,441)
E25 - DATA PROCESSING SERVICES	\$200	\$232	\$0	(\$32)
E50 - SUPPLIES	\$1,540	\$129	\$0	\$1,411
E60 - FIXED CHARGES	\$0	\$50	\$0	(\$50)
Total 17840A150 METROPOLITAN STUDIES	\$100,868	\$95,154	\$1,828	\$3,886
17850A000 USCS-DIR CHG FOR SERV-STUDENT SERV				
E27 - CONTRACTUAL SERVICES	\$66,029	\$66,024	\$0	\$5
Total 17850A000 USCS-DIR CHG FOR SERV- STUDENT SERV	\$66,029	\$66,024	\$0	\$5
17850A010 VICE CHANCELLOR FOR STUDENT & DIVERSITY				
E01 - CLASSIFIED PERSONNEL	(\$4,627)	\$61,968	\$0	(\$66,595)
E02 - UNCLASSIFIED ADMINISTRATIVE	\$61,204	\$3,766	\$0	\$57,438

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E06 - UNDERGRADUATE ASSISTANTS	\$4,000	\$0	\$0	\$4,000
E09 - FRINGE BENEFITS	\$32,958	\$20,289	\$12,669	\$0
E15 - TRAVEL	\$2,000	\$1,826	\$1,106	(\$933)
E20 - TELEPHONE	\$700	\$328	\$0	\$372
E22 - PRINTING AND ADVERTISING	\$1,500	\$795	\$0	\$705
E27 - CONTRACTUAL SERVICES	\$100	\$960	\$0	(\$860)
E29 - REPAIRS	\$350	\$0	\$0	\$350
E25 - DATA PROCESSING SERVICES	\$300	\$0	\$0	\$300
E50 - SUPPLIES	\$4,006	\$9,889	\$0	(\$5,883)
E60 - FIXED CHARGES	\$500	\$368	\$0	\$132
E62 - RENTS AND LEASES	\$400	\$0	\$0	\$400
Total 17850A010 VICE CHANCELLOR FOR STUDENT & DIVERSITY	\$103,391	\$100,190	\$13,776	(\$10,574)
17850A011 USCS-FINANCIAL AID & VET AFFAIRS				
E01 - CLASSIFIED PERSONNEL	\$288,736	\$280,941	\$0	\$7,795
E06 - UNDERGRADUATE ASSISTANTS	\$5,800	\$14,715	\$0	(\$8,915)
E09 - FRINGE BENEFITS	\$92,906	\$101,535	\$0	(\$8,629)
E15 - TRAVEL	\$4,000	\$5,649	\$4,372	(\$6,021)
E20 - TELEPHONE	\$1,000	\$895	\$0	\$105
E22 - PRINTING AND ADVERTISING	\$8,766	\$7,847	\$0	\$919
E50 - SUPPLIES	\$21,250	\$18,100	\$0	\$3,150
E60 - FIXED CHARGES	\$1,000	\$290	\$0	\$710
E64 - SCHOLARSHIPS AND FELLOWSHIPS	\$15,500	\$0	\$0	\$15,500
E98 - OTHER EXPENDITURE	\$0	\$1,475	\$0	(\$1,475)
Total 17850A011 USCS-FINANCIAL AID & VET AFFAIRS	\$438,958	\$431,447	\$4,372	\$3,139
17850A012 USCS-COUNSELING & CAREER GUIDANCE				
E01 - CLASSIFIED PERSONNEL	\$269,938	\$264,022	\$0	\$5,916
E06 - UNDERGRADUATE ASSISTANTS	\$0	\$2,600	\$0	(\$2,600)
E09 - FRINGE BENEFITS	\$80,994	\$78,328	\$2,669	(\$3)
E15 - TRAVEL	\$800	\$869	\$381	(\$450)
E20 - TELEPHONE	\$1,400	\$1,596	\$0	(\$196)
E22 - PRINTING AND ADVERTISING	\$600	\$679	\$0	(\$79)
E27 - CONTRACTUAL SERVICES	\$0	\$700	\$0	(\$700)
E29 - REPAIRS	\$200	\$0	\$0	\$200
E25 - DATA PROCESSING SERVICES	\$200	\$0	\$0	\$200
E50 - SUPPLIES	\$700	\$4,080	\$0	(\$3,380)
E60 - FIXED CHARGES	\$200	\$0	\$0	\$200
E62 - RENTS AND LEASES	\$900	\$0	\$0	\$900

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Total 17850A012 USCS-COUNSELING & CAREER GUIDANCE	\$355,932	\$352,875	\$3,050	\$7
17850A013 CAREER SERVICES OFFICE				
E01 - CLASSIFIED PERSONNEL	\$146,696	\$108,568	\$0	\$38,128
E06 - UNDERGRADUATE ASSISTANTS	\$8,500	\$9,366	\$0	(\$866)
E09 - FRINGE BENEFITS	\$41,862	\$29,617	\$12,246	(\$1)
E15 - TRAVEL	\$2,700	\$2,841	\$1,451	(\$1,592)
E20 - TELEPHONE	\$946	\$446	\$0	\$500
E22 - PRINTING AND ADVERTISING	\$2,500	\$916	\$0	\$1,584
E27 - CONTRACTUAL SERVICES	\$50	\$7,287	\$0	(\$7,237)
E29 - REPAIRS	\$165	\$0	\$0	\$165
E25 - DATA PROCESSING SERVICES	\$50	\$3,180	\$0	(\$3,130)
E50 - SUPPLIES	\$6,900	\$3,742	\$0	\$3,158
E60 - FIXED CHARGES	\$2,530	\$860	\$0	\$1,670
Total 17850A013 CAREER SERVICES OFFICE	\$212,899	\$166,821	\$13,697	\$32,381
17850A015 USCS-FEE WAIVER				
E09 - FRINGE BENEFITS	\$0	\$23,073	\$0	(\$23,073)
E64 - SCHOLARSHIPS AND FELLOWSHIPS	\$494,000	\$372,879	\$0	\$121,121
Total 17850A015 USCS-FEE WAIVER	\$494,000	\$395,952	\$0	\$98,048
17850A018 ACADEMIC SUPPORT CENTER				
E01 - CLASSIFIED PERSONNEL	\$84,132	\$109,066	\$0	(\$24,934)
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$63,000	\$60,000	\$0	\$3,000
E05 - TEMPORARY HELP-NON-STUDENTS	\$19,000	\$11,066	\$0	\$7,934
E06 - UNDERGRADUATE ASSISTANTS	\$42,370	\$54,968	\$0	(\$12,598)
E09 - FRINGE BENEFITS	\$39,218	\$48,414	\$0	(\$9,196)
E15 - TRAVEL	\$2,796	\$2,302	\$0	\$494
E20 - TELEPHONE	\$160	\$1,186	\$0	(\$1,026)
E22 - PRINTING AND ADVERTISING	\$4,500	\$8,010	\$0	(\$3,510)
E27 - CONTRACTUAL SERVICES	\$0	\$1,300	\$0	(\$1,300)
E25 - DATA PROCESSING SERVICES	\$800	\$741	\$0	\$59
E50 - SUPPLIES	\$14,882	\$8,603	\$0	\$6,279
E60 - FIXED CHARGES	\$355	\$240	\$0	\$115
Total 17850A018 ACADEMIC SUPPORT CENTER	\$271,213	\$305,897	\$0	(\$34,684)
17850A019 ENROLLMENT MANAGEMENT				
E50 - SUPPLIES	\$0	\$676	\$0	(\$676)
Total 17850A019 ENROLLMENT MANAGEMENT	\$0	\$676	\$0	(\$676)
17850A020 USCS-ADMISSIONS				
E01 - CLASSIFIED PERSONNEL	\$392,836	\$411,440	\$0	(\$18,604)

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E05 - TEMPORARY HELP-NON-STUDENTS	\$20,498	\$3,636	\$0	\$16,862
E06 - UNDERGRADUATE ASSISTANTS	\$13,400	\$9,318	\$0	\$4,082
E09 - FRINGE BENEFITS	\$124,774	\$133,602	\$0	(\$8,828)
E15 - TRAVEL	\$14,800	\$7,530	\$6,470	\$800
E20 - TELEPHONE	\$4,500	\$3,507	\$0	\$993
E22 - PRINTING AND ADVERTISING	\$93,016	\$58,913	\$181,809	(\$147,706)
E27 - CONTRACTUAL SERVICES	\$155,500	\$160,014	\$49,263	(\$53,777)
E29 - REPAIRS	\$500	\$0	\$0	\$500
E25 - DATA PROCESSING SERVICES	\$36,417	\$21,047	\$0	\$15,370
E50 - SUPPLIES	\$79,525	\$61,027	\$1,843	\$16,655
E60 - FIXED CHARGES	\$1,900	\$4,456	\$0	(\$2,556)
E62 - RENTS AND LEASES	\$2,000	\$0	\$0	\$2,000
E64 - SCHOLARSHIPS AND FELLOWSHIPS	\$0	(\$40)	\$0	\$40
Total 17850A020 USCS-ADMISSIONS	\$939,666	\$874,450	\$239,385	(\$174,169)
17850A021 REGISTRAR				
E01 - CLASSIFIED PERSONNEL	\$171,887	\$171,437	\$0	\$450
E05 - TEMPORARY HELP-NON-STUDENTS	\$7,598	\$9,757	\$0	(\$2,159)
E06 - UNDERGRADUATE ASSISTANTS	\$1,275	\$767	\$0	\$508
E09 - FRINGE BENEFITS	\$57,409	\$53,993	\$3,477	(\$61)
E15 - TRAVEL	\$2,000	\$1,013	\$4,312	(\$3,325)
E20 - TELEPHONE	\$150	\$171	\$0	(\$21)
E22 - PRINTING AND ADVERTISING	\$5,500	\$1,650	\$0	\$3,850
E27 - CONTRACTUAL SERVICES	\$0	\$4,473	\$0	(\$4,473)
E29 - REPAIRS	\$150	\$0	\$0	\$150
E25 - DATA PROCESSING SERVICES	\$0	\$39	\$0	(\$39)
E50 - SUPPLIES	\$5,226	\$3,670	\$0	\$1,556
E60 - FIXED CHARGES	\$300	\$518	\$0	(\$218)
Total 17850A021 REGISTRAR	\$251,495	\$247,489	\$7,790	(\$3,784)
17850A022 COMMENCEMENT OPERATING				
E05 - TEMPORARY HELP-NON-STUDENTS	\$100	\$0	\$0	\$100
E09 - FRINGE BENEFITS	\$10	\$0	\$10	\$0
E15 - TRAVEL	\$1,530	\$670	\$200	\$660
E20 - TELEPHONE	\$0	\$0	\$0	\$0
E22 - PRINTING AND ADVERTISING	\$10,000	\$9,087	\$0	\$913
E27 - CONTRACTUAL SERVICES	\$3,850	\$22,490	\$0	(\$18,640)
E25 - DATA PROCESSING SERVICES	\$800	\$0	\$0	\$800
E50 - SUPPLIES	\$12,413	\$14,978	\$1,881	(\$4,446)
E62 - RENTS AND LEASES	\$12,437	\$6,582	\$0	\$5,855

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
Total 17850A022 COMMENCEMENT OPERATING	\$41,140	\$53,808	\$2,091	(\$14,759)
17850A023 ORIENTATION FOR MATRICULATING STUDENTS				
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$11,250	\$17,600	\$0	(\$6,350)
E06 - UNDERGRADUATE ASSISTANTS	\$24,500	\$24,336	\$0	\$164
E09 - FRINGE BENEFITS	\$2,568	\$3,936	\$0	(\$1,368)
E22 - PRINTING AND ADVERTISING	\$16,600	\$13,325	\$2,251	\$1,024
E27 - CONTRACTUAL SERVICES	\$0	\$750	\$0	(\$750)
E50 - SUPPLIES	\$44,750	\$45,677	\$4,048	(\$4,974)
Total 17850A023 ORIENTATION FOR MATRICULATING STUDENTS	\$99,668	\$105,623	\$6,299	(\$12,254)
17850A027 ACCESS & EQUITY				
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$750	\$4,000	\$0	(\$3,250)
E06 - UNDERGRADUATE ASSISTANTS	\$1,000	\$0	\$0	\$1,000
E09 - FRINGE BENEFITS	\$157	\$858	\$0	(\$701)
E15 - TRAVEL	\$775	\$0	\$0	\$775
E22 - PRINTING AND ADVERTISING	\$500	\$4	\$0	\$496
E27 - CONTRACTUAL SERVICES	\$3,300	\$0	\$0	\$3,300
E50 - SUPPLIES	\$3,041	\$7,344	\$0	(\$4,303)
Total 17850A027 ACCESS & EQUITY	\$9,523	\$12,205	\$0	(\$2,682)
17850A030 INTERCOLLEGIATE ATHLETICS				
E66 - CAPITALIZED PROPERTY AND EQUIPMENT	\$0	\$121,584	\$0	(\$121,584)
Total 17850A030 INTERCOLLEGIATE ATHLETICS	\$0	\$121,584	\$0	(\$121,584)
17850A044 MULTICULTURAL STUDENT SERVICES				
E01 - CLASSIFIED PERSONNEL	\$37,451	\$37,450	\$0	\$1
E09 - FRINGE BENEFITS	\$11,149	\$14,856	\$0	(\$3,707)
E20 - TELEPHONE	\$0	\$382	\$0	(\$382)
E22 - PRINTING AND ADVERTISING	\$0	\$10	\$0	(\$10)
Total 17850A044 MULTICULTURAL STUDENT SERVICES	\$48,600	\$52,698	\$0	(\$4,098)
17850A046 STUDENT LIFE				
E01 - CLASSIFIED PERSONNEL	\$102,527	\$102,527	\$0	\$0
E06 - UNDERGRADUATE ASSISTANTS	\$3,000	\$6,777	\$0	(\$3,777)
E09 - FRINGE BENEFITS	\$35,965	\$35,142	\$823	\$0
E15 - TRAVEL	\$0	\$1,030	\$0	(\$1,030)
E20 - TELEPHONE	\$2,700	\$1,241	\$0	\$1,459
E22 - PRINTING AND ADVERTISING	\$450	\$558	\$0	(\$108)
E50 - SUPPLIES	\$250	\$50	\$0	\$200
Total 17850A046 STUDENT LIFE	\$144,892	\$147,324	\$823	(\$3,255)

	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
17850A047 HEALTH/WELLNESS				
E01 - CLASSIFIED PERSONNEL	\$16,605	\$15,604	\$0	\$1,001
E09 - FRINGE BENEFITS	\$6,113	\$4,855	\$1,258	\$0
Total 17850A047 HEALTH/WELLNESS	\$22,718	\$20,459	\$1,258	\$1,001
17860A000 USCS-DIR CHG FOR SERV-INST SUPPORT				
E27 - CONTRACTUAL SERVICES	\$514,287	\$514,284	\$0	\$3
Total 17860A000 USCS-DIR CHG FOR SERV-INST SUPPORT	\$514,287	\$514,284	\$0	\$3
17860A010 CHANCELLOR'S OFFICE				
E01 - CLASSIFIED PERSONNEL	\$90,835	\$95,400	\$0	(\$4,565)
E02 - UNCLASSIFIED ADMINISTRATIVE	\$97,389	\$97,389	\$0	\$0
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$164,020	\$164,004	\$0	\$16
E05 - TEMPORARY HELP-NON-STUDENTS	\$1,495	\$8,045	\$0	(\$6,550)
E06 - UNDERGRADUATE ASSISTANTS	\$10,000	\$8,218	\$0	\$1,782
E09 - FRINGE BENEFITS	\$84,855	\$96,575	\$0	(\$11,720)
E15 - TRAVEL	\$20,350	\$17,425	\$16,763	(\$13,838)
E20 - TELEPHONE	\$5,600	\$3,053	\$0	\$2,547
E22 - PRINTING AND ADVERTISING	\$5,000	\$5,296	\$0	(\$296)
E27 - CONTRACTUAL SERVICES	\$3,000	\$3,641	\$270	(\$911)
E29 - REPAIRS	\$100	\$0	\$0	\$100
E25 - DATA PROCESSING SERVICES	\$350	(\$726)	\$0	\$1,076
E50 - SUPPLIES	\$8,187	\$6,909	\$0	\$1,278
E60 - FIXED CHARGES	\$30,000	\$34,010	\$0	(\$4,010)
E62 - RENTS AND LEASES	\$200	\$50	\$0	\$150
E64 - SCHOLARSHIPS AND FELLOWSHIPS	\$2,000	\$0	\$0	\$2,000
Total 17860A010 CHANCELLOR'S OFFICE	\$523,381	\$539,287	\$17,033	(\$32,940)
17860A012 VC PLANNING AND ORGANIZATION DEVELOPMENT				
E02 - UNCLASSIFIED ADMINISTRATIVE	\$125,161	\$123,801	\$0	\$1,360
E05 - TEMPORARY HELP-NON-STUDENTS	\$10,000	\$10,818	\$0	(\$818)
E06 - UNDERGRADUATE ASSISTANTS	\$0	\$3,786	\$0	(\$3,786)
E09 - FRINGE BENEFITS	\$29,438	\$31,982	\$1,322	(\$3,867)
E15 - TRAVEL	\$500	\$202	\$0	\$298
E20 - TELEPHONE	\$125	\$1,879	\$0	(\$1,754)
E22 - PRINTING AND ADVERTISING	\$800	\$1,317	\$0	(\$517)
E27 - CONTRACTUAL SERVICES	\$75,264	\$24,537	\$2,414	\$48,313
E29 - REPAIRS	\$0	\$953	\$0	(\$953)
E25 - DATA PROCESSING SERVICES	\$0	\$70	\$0	(\$70)
E50 - SUPPLIES	\$6,788	\$2,616	\$271	\$3,901

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E60 - FIXED CHARGES	\$89	\$322	\$0	(\$233)
Total 17860A012 VC PLANNING AND ORGANIZATION DEVELOPMENT	\$248,165	\$202,281	\$4,008	\$41,877
17860A016 VC GREENVILLE DEVELOPMENT				
E01 - CLASSIFIED PERSONNEL	\$10,906	\$7,314	\$0	\$3,592
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$112,415	\$74,943	\$0	\$37,472
E06 - UNDERGRADUATE ASSISTANTS	\$6,000	\$1,711	\$0	\$4,289
E09 - FRINGE BENEFITS	\$27,185	\$20,340	\$6,845	\$0
E15 - TRAVEL	\$3,500	\$1,230	\$1,770	\$500
E20 - TELEPHONE	\$3,610	\$1,323	\$0	\$2,287
E22 - PRINTING AND ADVERTISING	\$500	\$707	\$0	(\$207)
E27 - CONTRACTUAL SERVICES	\$500	\$3,631	\$0	(\$3,131)
E50 - SUPPLIES	\$4,000	\$2,032	\$150	\$1,818
Total 17860A016 VC GREENVILLE DEVELOPMENT	\$168,616	\$113,230	\$8,766	\$46,620
17860A019 COPIER SERVICES				
E22 - PRINTING AND ADVERTISING	(\$205,000)	(\$52,605)	\$0	(\$152,395)
E40 - UTILITIES	\$0	(\$81,581)	\$0	\$81,581
E50 - SUPPLIES	\$46,500	\$37,354	\$61,945	(\$52,799)
E62 - RENTS AND LEASES	\$89,000	\$88,781	\$5,219	(\$5,000)
Total 17860A019 COPIER SERVICES	(\$69,500)	(\$8,051)	\$67,165	(\$128,614)
17860A020 VICE CHANCELLOR FOR BUSINESS AFFAIRS				
E01 - CLASSIFIED PERSONNEL	\$47,755	\$47,754	\$0	\$1
E02 - UNCLASSIFIED ADMINISTRATIVE	\$129,362	\$129,361	\$0	\$1
E09 - FRINGE BENEFITS	\$46,018	\$47,870	\$0	(\$1,852)
E15 - TRAVEL	\$3,500	\$1,130	\$3,370	(\$1,000)
E20 - TELEPHONE	\$2,340	\$1,809	\$0	\$531
E22 - PRINTING AND ADVERTISING	\$2,700	\$192	\$0	\$2,508
E27 - CONTRACTUAL SERVICES	\$3,000	\$1,103	\$0	\$1,897
E25 - DATA PROCESSING SERVICES	\$15,000	\$6,774	\$0	\$8,226
E50 - SUPPLIES	\$4,050	\$2,080	\$0	\$1,970
E60 - FIXED CHARGES	\$600	\$310	\$0	\$290
Total 17860A020 VICE CHANCELLOR FOR BUSINESS AFFAIRS	\$254,325	\$238,383	\$3,370	\$12,572
17860A022 USCS-PRINTING				
E01 - CLASSIFIED PERSONNEL	\$62,227	\$62,226	\$0	\$1
E05 - TEMPORARY HELP-NON-STUDENTS	\$17,500	\$13,737	\$0	\$3,763
E06 - UNDERGRADUATE ASSISTANTS	\$2,900	\$13,119	\$0	(\$10,219)
E09 - FRINGE BENEFITS	\$21,586	\$23,929	\$0	(\$2,343)

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E15 - TRAVEL	\$450	\$0	\$0	\$450
E20 - TELEPHONE	\$10	\$66	\$0	(\$56)
E22 - PRINTING AND ADVERTISING	(\$128,194)	(\$148,890)	\$0	\$20,696
E27 - CONTRACTUAL SERVICES	\$17,800	\$14,097	\$15,899	(\$12,196)
E29 - REPAIRS	\$2,300	\$0	\$0	\$2,300
E25 - DATA PROCESSING SERVICES	\$200	\$0	\$0	\$200
E50 - SUPPLIES	\$35,185	\$23,213	\$0	\$11,972
E62 - RENTS AND LEASES	\$0	\$58,321	\$34,927	(\$93,248)
Total 17860A022 USCS-PRINTING	\$31,964	\$59,818	\$50,826	(\$78,681)
17860A023 USCS-MAIL SERVICES				
E01 - CLASSIFIED PERSONNEL	\$51,205	\$49,918	\$0	\$1,287
E05 - TEMPORARY HELP-NON-STUDENTS	\$24,000	\$48,435	\$0	(\$24,435)
E06 - UNDERGRADUATE ASSISTANTS	\$4,000	\$7,951	\$0	(\$3,951)
E09 - FRINGE BENEFITS	\$20,886	\$19,827	\$1,223	(\$164)
E15 - TRAVEL	\$150	\$0	\$0	\$150
E20 - TELEPHONE	\$25	\$5	\$0	\$20
E22 - PRINTING AND ADVERTISING	\$343	\$1,526	\$0	(\$1,183)
E27 - CONTRACTUAL SERVICES	\$3,820	\$2,675	\$356	\$789
E29 - REPAIRS	\$1,500	\$0	\$0	\$1,500
E30 - FREIGHT	\$0	\$1,182	\$927	(\$2,109)
E25 - DATA PROCESSING SERVICES	\$100	\$0	\$0	\$100
E50 - SUPPLIES	\$1,526	(\$5,371)	\$2,390	\$4,508
E60 - FIXED CHARGES	\$375	\$345	\$0	\$30
E62 - RENTS AND LEASES	\$599	\$5,577	\$0	(\$4,978)
E66 - CAPITALIZED PROPERTY AND EQUIPMENT	\$0	\$1,213	\$0	(\$1,213)
Total 17860A023 USCS-MAIL SERVICES	\$108,529	\$133,284	\$4,896	(\$29,651)
17860A025 DIVERSITY				
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$10,000	\$8,333	\$0	\$1,667
E09 - FRINGE BENEFITS	\$0	\$2,068	\$0	(\$2,068)
E15 - TRAVEL	\$2,000	\$1,642	\$450	(\$92)
E22 - PRINTING AND ADVERTISING	\$4,000	\$200	\$0	\$3,800
E27 - CONTRACTUAL SERVICES	\$1,200	\$1,800	\$0	(\$600)
E50 - SUPPLIES	\$1,200	\$110	\$0	\$1,090
E60 - FIXED CHARGES	\$1,600	\$0	\$0	\$1,600
Total 17860A025 DIVERSITY	\$20,000	\$14,153	\$450	\$5,397
17860A026 HUMAN RESOURCES				
E01 - CLASSIFIED PERSONNEL	\$160,498	\$160,326	\$0	\$172
E05 - TEMPORARY HELP-NON-STUDENTS	\$17,000	\$15,983	\$0	\$1,017

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	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
E06 - UNDERGRADUATE ASSISTANTS	\$0	\$6,381	\$0	(\$6,381)
E09 - FRINGE BENEFITS	\$54,472	\$49,937	\$4,603	(\$68)
E15 - TRAVEL	\$450	\$335	\$0	\$115
E20 - TELEPHONE	\$100	\$76	\$0	\$24
E22 - PRINTING AND ADVERTISING	\$3,700	\$6,420	\$0	(\$2,720)
E27 - CONTRACTUAL SERVICES	\$13,000	\$18,437	\$0	(\$5,437)
E25 - DATA PROCESSING SERVICES	\$165	\$0	\$0	\$165
E50 - SUPPLIES	\$6,730	\$7,604	\$0	(\$874)
E60 - FIXED CHARGES	\$0	\$45	\$0	(\$45)
Total 17860A026 HUMAN RESOURCES	\$256,115	\$265,544	\$4,603	(\$14,032)
17860A027 USCS-PURCHASING				
E01 - CLASSIFIED PERSONNEL	\$91,720	\$93,536	\$0	(\$1,816)
E05 - TEMPORARY HELP-NON-STUDENTS	\$4,500	\$0	\$0	\$4,500
E06 - UNDERGRADUATE ASSISTANTS	\$5,575	\$0	\$0	\$5,575
E09 - FRINGE BENEFITS	\$30,952	\$26,560	\$5,020	(\$627)
E15 - TRAVEL	\$600	\$3,075	\$598	(\$3,073)
E20 - TELEPHONE	\$300	\$116	\$0	\$184
E22 - PRINTING AND ADVERTISING	\$450	\$850	\$0	(\$400)
E27 - CONTRACTUAL SERVICES	\$0	\$64	\$120	(\$184)
E29 - REPAIRS	\$300	\$196	\$0	\$104
E30 - FREIGHT	\$1,000	\$152	\$0	\$848
E25 - DATA PROCESSING SERVICES	\$100	\$0	\$0	\$100
E50 - SUPPLIES	\$2,737	\$5,356	\$0	(\$2,619)
E60 - FIXED CHARGES	\$60	\$715	\$0	(\$655)
E62 - RENTS AND LEASES	\$0	\$562	\$0	(\$562)
E64 - SCHOLARSHIPS AND FELLOWSHIPS	\$0	\$50	\$0	(\$50)
Total 17860A027 USCS-PURCHASING	\$138,294	\$131,231	\$5,738	\$1,326
17860A028 ACCOUNTS RECEIVABLE				
E01 - CLASSIFIED PERSONNEL	\$157,895	\$157,071	\$0	\$824
E05 - TEMPORARY HELP-NON-STUDENTS	\$5,000	\$25,802	\$0	(\$20,802)
E06 - UNDERGRADUATE ASSISTANTS	\$500	\$1,063	\$0	(\$563)
E09 - FRINGE BENEFITS	\$52,127	\$57,489	\$0	(\$5,362)
E15 - TRAVEL	\$0	\$835	\$0	(\$835)
E20 - TELEPHONE	\$750	\$677	\$329	(\$256)
E22 - PRINTING AND ADVERTISING	\$1,875	\$1,868	\$0	\$7
E27 - CONTRACTUAL SERVICES	\$2,000	\$4,068	\$13,638	(\$15,705)
E29 - REPAIRS	\$100	\$0	\$0	\$100
E25 - DATA PROCESSING SERVICES	\$400	\$3,831	\$209	(\$3,640)

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	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
E50 - SUPPLIES	\$9,200	\$11,786	\$0	(\$2,586)
E60 - FIXED CHARGES	\$95,000	\$48,824	\$0	\$46,176
Total 17860A028 ACCOUNTS RECEIVABLE	\$324,847	\$313,314	\$14,175	(\$2,642)
17860A029 ACCOUNTS PAYABLE				
E01 - CLASSIFIED PERSONNEL	\$37,245	\$37,244	\$0	\$1
E06 - UNDERGRADUATE ASSISTANTS	\$3,225	\$2,426	\$0	\$799
E09 - FRINGE BENEFITS	\$12,001	\$12,450	\$0	(\$449)
E15 - TRAVEL	\$200	\$47	\$0	\$153
E20 - TELEPHONE	\$25	\$73	\$0	(\$48)
E22 - PRINTING AND ADVERTISING	\$1,250	\$136	\$0	\$1,114
E29 - REPAIRS	\$50	\$0	\$0	\$50
E25 - DATA PROCESSING SERVICES	\$50	\$0	\$0	\$50
E50 - SUPPLIES	\$1,150	\$1,295	\$0	(\$145)
Total 17860A029 ACCOUNTS PAYABLE	\$55,196	\$53,670	\$0	\$1,526
17860A032 TRAINING				
E01 - CLASSIFIED PERSONNEL	\$32,580	\$32,580	\$0	\$0
E09 - FRINGE BENEFITS	\$10,073	\$10,223	\$0	(\$150)
E15 - TRAVEL	\$0	\$250	\$0	(\$250)
E20 - TELEPHONE	\$100	\$18	\$0	\$82
E22 - PRINTING AND ADVERTISING	\$550	\$248	\$0	\$302
E27 - CONTRACTUAL SERVICES	\$10,275	\$4,975	\$4,554	\$746
E50 - SUPPLIES	\$1,250	\$2,607	\$0	(\$1,357)
Total 17860A032 TRAINING	\$54,828	\$50,900	\$4,554	(\$626)
17860A033 FINANCIAL SERVICES				
E01 - CLASSIFIED PERSONNEL	\$103,583	\$103,582	\$0	\$1
E09 - FRINGE BENEFITS	\$32,455	\$31,721	\$734	\$0
E15 - TRAVEL	\$600	\$109	\$1,391	(\$900)
E20 - TELEPHONE	\$50	\$64	\$0	(\$14)
E22 - PRINTING AND ADVERTISING	\$1,275	\$61	\$0	\$1,214
E29 - REPAIRS	\$50	\$0	\$0	\$50
E25 - DATA PROCESSING SERVICES	\$365	\$0	\$0	\$365
E50 - SUPPLIES	\$2,250	\$3,191	\$0	(\$941)
Total 17860A033 FINANCIAL SERVICES	\$140,628	\$138,729	\$2,124	(\$225)
17860A034 BUDGET DIRECTOR				
E01 - CLASSIFIED PERSONNEL	\$78,023	\$78,022	\$0	\$1
E09 - FRINGE BENEFITS	\$19,879	\$13,351	\$6,528	\$0
E15 - TRAVEL	\$500	\$1,586	\$2,450	(\$3,536)
E20 - TELEPHONE	\$25	\$4	\$0	\$21

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E50 - SUPPLIES	\$1,025	\$63	\$0	\$962
Total 17860A034 BUDGET DIRECTOR	\$99,452	\$93,027	\$8,978	(\$2,553)
17860A040 UNIVERSITY POLICE				
E01 - CLASSIFIED PERSONNEL	\$566,194	\$524,545	\$0	\$41,649
E05 - TEMPORARY HELP-NON-STUDENTS	\$40,000	\$51,814	\$0	(\$11,814)
E06 - UNDERGRADUATE ASSISTANTS	\$11,500	\$16,073	\$0	(\$4,573)
E09 - FRINGE BENEFITS	\$190,684	\$195,113	\$242	(\$4,671)
E15 - TRAVEL	\$3,500	\$6,004	\$3,765	(\$6,269)
E20 - TELEPHONE	\$6,500	\$9,608	\$0	(\$3,108)
E22 - PRINTING AND ADVERTISING	\$3,102	\$7,037	\$0	(\$3,935)
E27 - CONTRACTUAL SERVICES	\$1,000	\$9,122	\$6,330	(\$14,453)
E29 - REPAIRS	\$3,000	\$3,199	\$2,584	(\$2,783)
E25 - DATA PROCESSING SERVICES	\$600	\$641	\$0	(\$41)
E50 - SUPPLIES	\$70,200	\$105,841	\$2,296	(\$37,937)
E60 - FIXED CHARGES	\$1,900	\$3,074	\$0	(\$1,174)
E62 - RENTS AND LEASES	\$1,800	\$530	\$0	\$1,270
E64 - SCHOLARSHIPS AND FELLOWSHIPS	\$0	\$174	\$0	(\$174)
Total 17860A040 UNIVERSITY POLICE	\$899,980	\$932,774	\$15,217	(\$48,011)
17860A042 BUSINESS SERVICES				
E22 - PRINTING AND ADVERTISING	\$0	\$420	\$0	(\$420)
E27 - CONTRACTUAL SERVICES	\$1,600	\$2,406	\$3,094	(\$3,900)
E50 - SUPPLIES	\$7,000	\$3,142	\$0	\$3,858
Total 17860A042 BUSINESS SERVICES	\$8,600	\$5,968	\$3,094	(\$462)
17860A043 PARKING AND VEHICLE REGISTRATION				
E01 - CLASSIFIED PERSONNEL	\$0	\$245	\$0	(\$245)
E05 - TEMPORARY HELP-NON-STUDENTS	\$25,000	\$29,126	\$0	(\$4,126)
E09 - FRINGE BENEFITS	\$5,337	\$3,927	\$1,410	\$0
E15 - TRAVEL	\$1,038	\$0	\$0	\$1,038
E22 - PRINTING AND ADVERTISING	\$1,000	\$31	\$0	\$969
E27 - CONTRACTUAL SERVICES	\$3,250	\$0	\$0	\$3,250
E29 - REPAIRS	\$700	\$0	\$0	\$700
E25 - DATA PROCESSING SERVICES	\$1,100	\$1,005	\$0	\$95
E50 - SUPPLIES	\$3,150	\$1	\$0	\$3,149
E60 - FIXED CHARGES	\$15,000	\$24,242	\$0	(\$9,242)
Total 17860A043 PARKING AND VEHICLE REGISTRATION	\$55,575	\$58,576	\$1,410	(\$4,411)
17860A045 RISK MANAGEMENT				
E05 - TEMPORARY HELP-NON-STUDENTS	\$61,467	\$55,358	\$0	\$6,109

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E09 - FRINGE BENEFITS	\$13,307	\$12,664	\$643	\$0
E15 - TRAVEL	\$1,500	\$0	\$1,500	\$0
E20 - TELEPHONE	\$25	\$50	\$0	(\$25)
E22 - PRINTING AND ADVERTISING	\$25	\$77	\$0	(\$52)
E27 - CONTRACTUAL SERVICES	\$5,200	\$4,405	\$838	(\$43)
E29 - REPAIRS	\$50	\$50	\$0	\$0
E25 - DATA PROCESSING SERVICES	\$1,200	\$90	\$0	\$1,110
E50 - SUPPLIES	\$1,015	\$44	\$0	\$971
E60 - FIXED CHARGES	\$180,000	\$177,340	\$0	\$2,660
E62 - RENTS AND LEASES	\$0	\$136	\$14	(\$150)
Total 17860A045 RISK MANAGEMENT	\$263,789	\$250,213	\$2,995	\$10,581
17860A046 AMERICAN DISABILITIES ACT				
E01 - CLASSIFIED PERSONNEL	\$84,623	\$84,622	\$0	\$1
E09 - FRINGE BENEFITS	\$26,554	\$19,286	\$7,651	(\$382)
E15 - TRAVEL	\$1,000	\$1,644	\$265	(\$909)
E20 - TELEPHONE	\$0	\$57	\$0	(\$57)
E27 - CONTRACTUAL SERVICES	\$6,384	\$59,662	\$81	(\$53,359)
E50 - SUPPLIES	\$0	\$13	\$0	(\$13)
Total 17860A046 AMERICAN DISABILITIES ACT	\$118,561	\$165,284	\$7,997	(\$54,720)
17860A047 EQUAL EMPLOYMENT OPPORTUNITY DIRECTOR				
E01 - CLASSIFIED PERSONNEL	\$86,458	\$86,458	\$0	\$0
E09 - FRINGE BENEFITS	\$24,797	\$25,098	\$0	(\$301)
E15 - TRAVEL	\$2,000	\$1,108	\$688	\$204
E20 - TELEPHONE	\$100	\$102	\$0	(\$2)
E22 - PRINTING AND ADVERTISING	\$3,500	\$702	\$0	\$2,798
E29 - REPAIRS	\$0	\$324	\$0	(\$324)
E50 - SUPPLIES	\$3,750	\$1,876	\$0	\$1,874
E60 - FIXED CHARGES	\$0	\$160	\$0	(\$160)
Total 17860A047 EQUAL EMPLOYMENT OPPORTUNITY DIRECTOR	\$120,605	\$115,828	\$688	\$4,088
17860A050 UNIVERSITY COMMUNICATIONS				
E01 - CLASSIFIED PERSONNEL	\$218,450	\$232,100	\$0	(\$13,650)
E05 - TEMPORARY HELP-NON-STUDENTS	\$64,820	\$45,372	\$0	\$19,448
E06 - UNDERGRADUATE ASSISTANTS	\$2,500	\$21,122	\$0	(\$18,622)
E09 - FRINGE BENEFITS	\$72,992	\$71,629	\$1,851	(\$488)
E15 - TRAVEL	\$4,500	\$5,006	\$3,942	(\$4,448)
E20 - TELEPHONE	\$1,320	\$2,485	\$0	(\$1,165)
E22 - PRINTING AND ADVERTISING	\$3,175	\$550	\$0	\$2,625

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E27 - CONTRACTUAL SERVICES	\$2,000	\$500	\$0	\$1,500
E30 - FREIGHT	\$0	\$44	\$0	(\$44)
E25 - DATA PROCESSING SERVICES	\$2,610	\$7,589	\$0	(\$4,979)
E50 - SUPPLIES	\$4,390	\$4,141	\$0	\$249
E60 - FIXED CHARGES	\$2,200	\$3,003	\$0	(\$803)
E64 - SCHOLARSHIPS AND FELLOWSHIPS	\$1,200	\$1,059	\$0	\$141
Total 17860A050 UNIVERSITY COMMUNICATIONS	\$380,157	\$394,600	\$5,793	(\$20,236)
17860A060 DEVELOPMENT				
E01 - CLASSIFIED PERSONNEL	\$124,306	\$95,984	\$0	\$28,322
E02 - UNCLASSIFIED ADMINISTRATIVE	\$151,536	\$151,500	\$0	\$36
E06 - UNDERGRADUATE ASSISTANTS	\$5,500	\$2,952	\$0	\$2,548
E09 - FRINGE BENEFITS	\$85,838	\$60,480	\$25,378	(\$20)
E15 - TRAVEL	\$8,500	\$1,630	\$10,641	(\$3,771)
E20 - TELEPHONE	\$2,000	\$1,603	\$0	\$397
E22 - PRINTING AND ADVERTISING	\$20,750	\$7,005	\$0	\$13,745
E27 - CONTRACTUAL SERVICES	\$500	\$7,419	\$0	(\$6,919)
E25 - DATA PROCESSING SERVICES	\$0	\$10,986	\$0	(\$10,986)
E50 - SUPPLIES	\$24,850	\$8,370	\$0	\$16,480
E60 - FIXED CHARGES	\$1,000	\$0	\$0	\$1,000
E62 - RENTS AND LEASES	\$0	\$2,774	\$0	(\$2,774)
Total 17860A060 DEVELOPMENT	\$424,780	\$350,704	\$36,019	\$38,057
17860A061 USCS-ALUMNI AFFAIRS				
E01 - CLASSIFIED PERSONNEL	\$83,607	\$83,503	\$0	\$104
E05 - TEMPORARY HELP-NON-STUDENTS	\$0	\$6,920	\$0	(\$6,920)
E06 - UNDERGRADUATE ASSISTANTS	\$6,500	\$5,370	\$0	\$1,130
E09 - FRINGE BENEFITS	\$23,021	\$26,173	\$0	(\$3,152)
E15 - TRAVEL	\$2,000	\$1,047	\$1,453	(\$500)
E20 - TELEPHONE	\$200	\$1,960	\$0	(\$1,760)
E22 - PRINTING AND ADVERTISING	\$10,700	\$6,892	\$2,149	\$1,660
E27 - CONTRACTUAL SERVICES	\$1,280	\$35	\$0	\$1,245
E29 - REPAIRS	\$75	\$0	\$0	\$75
E25 - DATA PROCESSING SERVICES	\$400	\$8,000	\$0	(\$7,600)
E50 - SUPPLIES	\$7,005	\$7,838	\$0	(\$833)
E90 - ATHLETIC EXPENDITURES (EXC. SCHOLARSHIPS)	\$0	\$44	\$0	(\$44)
Total 17860A061 USCS-ALUMNI AFFAIRS	\$134,788	\$147,783	\$3,602	(\$16,597)
17860A063 GRANTS ADMINISTRATION				
E01 - CLASSIFIED PERSONNEL	\$52,059	\$52,059	\$0	\$0

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E09 - FRINGE BENEFITS	\$14,310	\$14,403	\$0	(\$93)
E15 - TRAVEL	\$2,400	\$2,827	\$446	(\$873)
E20 - TELEPHONE	\$25	\$4	\$0	\$21
E22 - PRINTING AND ADVERTISING	\$400	\$44	\$0	\$356
E50 - SUPPLIES	\$1,975	\$1,058	\$0	\$917
E60 - FIXED CHARGES	\$5,725	\$6,798	\$0	(\$1,072)
Total 17860A063 GRANTS ADMINISTRATION	\$76,894	\$77,193	\$446	(\$745)
17860A064 SPECIAL EVENTS				
E01 - CLASSIFIED PERSONNEL	\$88,642	\$78,893	\$0	\$9,749
E05 - TEMPORARY HELP-NON-STUDENTS	\$26,000	\$30,700	\$0	(\$4,700)
E06 - UNDERGRADUATE ASSISTANTS	\$0	\$3,200	\$0	(\$3,200)
E09 - FRINGE BENEFITS	\$28,047	\$30,058	\$0	(\$2,011)
E15 - TRAVEL	\$1,200	\$0	\$1,500	(\$300)
E20 - TELEPHONE	\$580	\$571	\$0	\$9
E22 - PRINTING AND ADVERTISING	\$300	\$64	\$0	\$236
E25 - DATA PROCESSING SERVICES	\$1,450	\$3,721	\$0	(\$2,271)
E50 - SUPPLIES	\$450	\$439	\$0	\$11
E62 - RENTS AND LEASES	\$300	\$0	\$0	\$300
Total 17860A064 SPECIAL EVENTS	\$146,969	\$147,646	\$1,500	(\$2,177)
17860A065 MARKETING / ADVERTISING				
E15 - TRAVEL	\$0	\$93	\$407	(\$500)
E22 - PRINTING AND ADVERTISING	\$219,800	\$159,615	\$54,700	\$5,486
E27 - CONTRACTUAL SERVICES	\$68,500	\$7,647	\$9,796	\$51,057
E50 - SUPPLIES	\$0	\$3,977	\$0	(\$3,977)
Total 17860A065 MARKETING / ADVERTISING	\$288,300	\$171,331	\$64,902	\$52,066
17860A070 VICE CHANCELLOR INFORMATION TECHNOLOGY				
E01 - CLASSIFIED PERSONNEL	\$37,874	\$37,891	\$0	(\$17)
E02 - UNCLASSIFIED ADMINISTRATIVE	\$140,441	\$140,440	\$0	\$1
E06 - UNDERGRADUATE ASSISTANTS	\$0	\$2,574	\$0	(\$2,574)
E09 - FRINGE BENEFITS	\$48,525	\$39,602	\$8,931	(\$9)
E15 - TRAVEL	\$7,500	\$4,594	\$250	\$2,656
E20 - TELEPHONE	\$0	(\$29)	\$0	\$29
E22 - PRINTING AND ADVERTISING	\$0	\$768	\$0	(\$768)
E27 - CONTRACTUAL SERVICES	\$8,000	\$1	\$0	\$7,999
E25 - DATA PROCESSING SERVICES	\$35,522	\$28,847	\$0	\$6,675
E50 - SUPPLIES	\$6,500	\$4,133	\$0	\$2,367
E60 - FIXED CHARGES	\$3,400	\$8,680	\$0	(\$5,280)
E64 - SCHOLARSHIPS AND FELLOWSHIPS	\$1,700	\$1,022	\$0	\$678

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Total 17860A070 VICE CHANCELLOR INFORMATION TECHNOLOGY	\$289,462	\$268,522	\$9,182	\$11,759
17860A071 NETWORK SERVICES				
E01 - CLASSIFIED PERSONNEL	\$214,943	\$215,135	\$0	(\$192)
E05 - TEMPORARY HELP-NON-STUDENTS	\$21,000	\$19,110	\$0	\$1,890
E06 - UNDERGRADUATE ASSISTANTS	\$0	\$7	\$0	(\$7)
E09 - FRINGE BENEFITS	\$62,444	\$64,149	\$0	(\$1,705)
E15 - TRAVEL	\$12,500	\$1,197	\$2,303	\$9,000
E20 - TELEPHONE	\$308,415	\$291,745	\$12,077	\$4,593
E22 - PRINTING AND ADVERTISING	\$0	\$40	\$0	(\$40)
E27 - CONTRACTUAL SERVICES	\$0	\$2,419	\$448	(\$2,866)
E25 - DATA PROCESSING SERVICES	\$27,800	\$32,032	\$0	(\$4,232)
E50 - SUPPLIES	\$0	\$658	\$0	(\$658)
E60 - FIXED CHARGES	\$0	\$345	\$0	(\$345)
Total 17860A071 NETWORK SERVICES	\$647,102	\$626,836	\$14,827	\$5,439
17860A072 INFORMATION SYSTEMS				
E01 - CLASSIFIED PERSONNEL	\$215,852	\$214,863	\$0	\$989
E09 - FRINGE BENEFITS	\$64,239	\$62,823	\$1,416	\$0
E15 - TRAVEL	\$12,500	\$235	\$0	\$12,265
E20 - TELEPHONE	\$0	\$2,340	\$0	(\$2,340)
E27 - CONTRACTUAL SERVICES	\$0	\$6,214	\$0	(\$6,214)
E25 - DATA PROCESSING SERVICES	\$14,740	\$5,783	\$0	\$8,957
Total 17860A072 INFORMATION SYSTEMS	\$307,331	\$292,258	\$1,416	\$13,656
17860A073 CLIENT SERVICES				
E01 - CLASSIFIED PERSONNEL	\$193,634	\$190,617	\$0	\$3,017
E06 - UNDERGRADUATE ASSISTANTS	\$17,500	\$17,348	\$0	\$152
E09 - FRINGE BENEFITS	\$59,207	\$62,685	\$0	(\$3,478)
E15 - TRAVEL	\$12,500	\$3,819	\$331	\$8,350
E25 - DATA PROCESSING SERVICES	\$50,500	\$35,407	\$6,650	\$8,443
Total 17860A073 CLIENT SERVICES	\$333,341	\$309,876	\$6,981	\$16,484
17860A074 MEDIA SERVICES				
E01 - CLASSIFIED PERSONNEL	\$99,730	\$105,635	\$0	(\$5,905)
E03 - FACULTY, DEANS, ACAD. DEPT HEAD	\$81,957	\$81,956	\$0	\$1
E05 - TEMPORARY HELP-NON-STUDENTS	\$35,700	\$46,460	\$0	(\$10,760)
E06 - UNDERGRADUATE ASSISTANTS	\$19,120	\$14,280	\$0	\$4,840
E09 - FRINGE BENEFITS	\$60,548	\$64,020	\$0	(\$3,472)
E15 - TRAVEL	\$4,000	\$3,379	\$1,064	(\$443)
E20 - TELEPHONE	\$100	\$12	\$0	\$88

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E22 - PRINTING AND ADVERTISING	\$200	\$127	\$0	\$73
E27 - CONTRACTUAL SERVICES	\$1,000	\$870	\$0	\$130
E29 - REPAIRS	\$1,000	\$597	\$0	\$403
E25 - DATA PROCESSING SERVICES	\$21,300	\$13,821	\$3,884	\$3,596
E50 - SUPPLIES	\$7,900	\$7,172	\$761	(\$33)
E62 - RENTS AND LEASES	\$1,500	\$196	\$0	\$1,304
E66 - CAPITALIZED PROPERTY AND EQUIPMENT	\$4,000	\$0	\$0	\$4,000
Total 17860A074 MEDIA SERVICES	\$338,055	\$338,526	\$5,708	(\$6,179)
17870A000 USCS-DIR CHG FOR FACILITIES				
E27 - CONTRACTUAL SERVICES	\$23,607	\$23,604	\$0	\$3
Total 17870A000 USCS-DIR CHG FOR FACILITIES	\$23,607	\$23,604	\$0	\$3
17870A010 FACILITIES ADMINISTRATION				
E01 - CLASSIFIED PERSONNEL	\$189,512	\$190,368	\$0	(\$856)
E05 - TEMPORARY HELP-NON-STUDENTS	\$10,000	\$0	\$0	\$10,000
E06 - UNDERGRADUATE ASSISTANTS	\$0	\$5,762	\$0	(\$5,762)
E09 - FRINGE BENEFITS	\$51,339	\$49,289	\$3,041	(\$991)
E15 - TRAVEL	\$5,000	\$2,830	\$2,072	\$98
E20 - TELEPHONE	\$5,500	\$7,079	\$0	(\$1,579)
E22 - PRINTING AND ADVERTISING	\$700	\$2,109	\$0	(\$1,409)
E27 - CONTRACTUAL SERVICES	\$1,000	\$3,698	\$0	(\$2,698)
E25 - DATA PROCESSING SERVICES	\$250	\$2,507	\$0	(\$2,257)
E50 - SUPPLIES	\$10,050	\$23,835	\$1,724	(\$15,509)
E60 - FIXED CHARGES	\$1,125	\$1,919	\$0	(\$794)
E62 - RENTS AND LEASES	\$0	\$10,701	\$567	(\$11,267)
E64 - SCHOLARSHIPS AND FELLOWSHIPS	\$0	\$2,105	\$0	(\$2,105)
Total 17870A010 FACILITIES ADMINISTRATION	\$274,476	\$302,201	\$7,404	(\$35,129)
17870A011 USCS-UTILITIES				
E40 - UTILITIES	\$1,412,500	\$1,614,557	\$174,411	(\$376,468)
Total 17870A011 USCS-UTILITIES	\$1,412,500	\$1,614,557	\$174,411	(\$376,468)
17870A012 USCS MAINTENANCE OF BUILDINGS				
E01 - CLASSIFIED PERSONNEL	\$510,460	\$432,171	\$0	\$78,289
E05 - TEMPORARY HELP-NON-STUDENTS	\$13,000	\$36,915	\$0	(\$23,915)
E06 - UNDERGRADUATE ASSISTANTS	\$0	\$26,254	\$0	(\$26,254)
E09 - FRINGE BENEFITS	\$151,071	\$140,847	\$10,774	(\$550)
E22 - PRINTING AND ADVERTISING	\$0	\$1	\$0	(\$1)
E27 - CONTRACTUAL SERVICES	\$16,000	\$214,390	\$18,237	(\$216,627)
E29 - REPAIRS	\$51,086	\$83,067	\$13,466	(\$45,447)
E40 - UTILITIES	\$0	\$50	\$0	(\$50)

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E50 - SUPPLIES	\$106,300	\$225,040	\$11,726	(\$130,466)
E60 - FIXED CHARGES	\$0	\$1,725	\$0	(\$1,725)
E62 - RENTS AND LEASES	\$60	\$9,000	\$825	(\$9,765)
E64 - SCHOLARSHIPS AND FELLOWSHIPS	\$0	\$70	\$0	(\$70)
E66 - CAPITALIZED PROPERTY AND EQUIPMENT	\$30,340	\$0	\$0	\$30,340
Total 17870A012 USCS MAINTENANCE OF BUILDINGS	\$878,317	\$1,169,531	\$55,028	(\$346,242)
17870A013 USCS MAINTENANCE OF GROUNDS				
E01 - CLASSIFIED PERSONNEL	\$401,614	\$407,149	\$0	(\$5,535)
E05 - TEMPORARY HELP-NON-STUDENTS	\$15,000	\$7,754	\$0	\$7,246
E06 - UNDERGRADUATE ASSISTANTS	\$7,898	\$23,935	\$0	(\$16,037)
E09 - FRINGE BENEFITS	\$155,584	\$144,591	\$11,308	(\$315)
E15 - TRAVEL	\$3,000	\$2,043	\$1,645	(\$688)
E22 - PRINTING AND ADVERTISING	\$0	\$111	\$0	(\$111)
E27 - CONTRACTUAL SERVICES	\$320,000	\$60,911	\$25,522	\$233,567
E29 - REPAIRS	\$4,000	\$19,175	\$0	(\$15,175)
E50 - SUPPLIES	\$77,700	\$163,483	\$19,479	(\$105,262)
E60 - FIXED CHARGES	\$0	\$875	\$0	(\$875)
E62 - RENTS AND LEASES	\$0	\$3,338	\$2,790	(\$6,128)
E66 - CAPITALIZED PROPERTY AND EQUIPMENT	\$150,843	\$0	\$0	\$150,843
Total 17870A013 USCS MAINTENANCE OF GROUNDS	\$1,135,639	\$833,365	\$60,744	\$241,530
17870A014 USCS CUSTODIAL SERVICES				
E01 - CLASSIFIED PERSONNEL	\$502,650	\$499,186	\$0	\$3,464
E05 - TEMPORARY HELP-NON-STUDENTS	\$15,000	\$22,892	\$0	(\$7,892)
E06 - UNDERGRADUATE ASSISTANTS	\$0	\$9,731	\$0	(\$9,731)
E09 - FRINGE BENEFITS	\$183,246	\$191,235	\$0	(\$7,989)
E22 - PRINTING AND ADVERTISING	\$0	\$335	\$0	(\$335)
E27 - CONTRACTUAL SERVICES	\$20,300	\$67,672	\$17,894	(\$65,266)
E29 - REPAIRS	\$3,000	\$1,250	\$0	\$1,750
E50 - SUPPLIES	\$63,618	\$85,296	\$1,818	(\$23,496)
E60 - FIXED CHARGES	\$0	\$690	\$0	(\$690)
Total 17870A014 USCS CUSTODIAL SERVICES	\$787,814	\$878,287	\$19,712	(\$110,185)
17870A016 USCS RENOVATIONS				
E01 - CLASSIFIED PERSONNEL	\$55,746	\$60,128	\$0	(\$4,382)
E06 - UNDERGRADUATE ASSISTANTS	\$0	\$40,727	\$0	(\$40,727)
E09 - FRINGE BENEFITS	\$18,743	\$20,525	\$0	(\$1,782)
E27 - CONTRACTUAL SERVICES	\$95,338	\$294,231	\$36,857	(\$235,751)

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E29 - REPAIRS	\$24,000	\$2,486	\$4,105	\$17,409
E50 - SUPPLIES	\$13,500	\$23,546	\$407	(\$10,453)
E60 - FIXED CHARGES	\$0	\$1,035	\$0	(\$1,035)
E62 - RENTS AND LEASES	\$33,914	\$0	\$9,000	\$24,914
Total 17870A016 USCS RENOVATIONS	\$241,241	\$442,678	\$50,369	(\$251,806)
17870A017 USCS FURNISHINGS				
E27 - CONTRACTUAL SERVICES	\$5,000	\$69,673	\$6,662	(\$71,335)
E50 - SUPPLIES	\$1,549,000	\$1,611,193	\$68,092	(\$130,285)
E62 - RENTS AND LEASES	\$0	\$13,674	\$18,658	(\$32,332)
Total 17870A017 USCS FURNISHINGS	\$1,554,000	\$1,694,540	\$93,412	(\$233,952)
17870A018 LEASES				
E62 - RENTS AND LEASES	\$635,625	\$696,832	\$121,596	(\$182,803)
Total 17870A018 LEASES	\$635,625	\$696,832	\$121,596	(\$182,803)
17880A000 SPARTANBURG-INSTRUCTION				
E00 - GENERAL/CONTINGENCY	\$54,275	\$0	\$0	\$54,275
E01 - CLASSIFIED PERSONNEL	\$100,000	\$0	\$0	\$100,000
E27 - CONTRACTUAL SERVICES	\$0	(\$7,750)	\$0	\$7,750
E50 - SUPPLIES	\$0	\$168	\$0	(\$168)
E98 - OTHER EXPENDITURE	\$62,000	\$197,921	\$0	(\$135,921)
Total 17880A000 SPARTANBURG-INSTRUCTION	\$216,275	\$190,339	\$0	\$25,936
17880A811 S'BURG GEN ACADEMIC INST				
E01 - CLASSIFIED PERSONNEL	\$0	(\$57,183)	\$0	\$57,183
Total 17880A811 S'BURG GEN ACADEMIC INST	\$0	(\$57,183)	\$0	\$57,183
17880A831 S'BURG COMMUNITY SERVICE				
E01 - CLASSIFIED PERSONNEL	\$0	\$3,260	\$0	(\$3,260)
Total 17880A831 S'BURG COMMUNITY SERVICE	\$0	\$3,260	\$0	(\$3,260)
17880A841 S'BURG LIBRARIES				
E01 - CLASSIFIED PERSONNEL	\$0	\$4,202	\$0	(\$4,202)
Total 17880A841 S'BURG LIBRARIES	\$0	\$4,202	\$0	(\$4,202)
17880A843 SPTBG EDUC MEDIA SERV				
E01 - CLASSIFIED PERSONNEL	\$0	(\$1,535)	\$0	\$1,535
Total 17880A843 SPTBG EDUC MEDIA SERV	\$0	(\$1,535)	\$0	\$1,535
17880A844 S'BURG ACADEMIC COMPUTING SUPPORT				
E00 - GENERAL/CONTINGENCY	\$0	\$905,801	\$0	(\$905,801)
Total 17880A844 S'BURG ACADEMIC COMPUTING SUPPORT	\$0	\$905,801	\$0	(\$905,801)
17880A845 S'BURG ACADEMIC SUPPORT/				

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E01 - CLASSIFIED PERSONNEL	\$0	\$1,149	\$0	(\$1,149)
Total 17880A845 S'BURG ACADEMIC SUPPORT/	\$0	\$1,149	\$0	(\$1,149)
17880A846 S'BURG ACADEMIC ADMINISTRATION				
E01 - CLASSIFIED PERSONNEL	\$0	\$31,751	\$0	(\$31,751)
Total 17880A846 S'BURG ACADEMIC ADMINISTRATION	\$0	\$31,751	\$0	(\$31,751)
17880A851 S'BURG STUDENT SERVICE ADMIN				
E01 - CLASSIFIED PERSONNEL	\$0	(\$5,406)	\$0	\$5,406
Total 17880A851 S'BURG STUDENT SERVICE ADMIN	\$0	(\$5,406)	\$0	\$5,406
17880A852 S'BURG SOCIAL & CULTURAL DEV				
E01 - CLASSIFIED PERSONNEL	\$0	\$168	\$0	(\$168)
Total 17880A852 S'BURG SOCIAL & CULTURAL DEV	\$0	\$168	\$0	(\$168)
17880A853 SBURG COUNSELING CAREER GUIDANCE				
E01 - CLASSIFIED PERSONNEL	\$0	\$3,628	\$0	(\$3,628)
Total 17880A853 SBURG COUNSELING CAREER GUIDANCE	\$0	\$3,628	\$0	(\$3,628)
17880A854 S'BURG FINANCIAL AID ADMIN				
E01 - CLASSIFIED PERSONNEL	\$0	\$4,066	\$0	(\$4,066)
Total 17880A854 S'BURG FINANCIAL AID ADMIN	\$0	\$4,066	\$0	(\$4,066)
17880A855 S'BURG STUDENT ADMISSIONS				
E01 - CLASSIFIED PERSONNEL	\$0	\$5,292	\$0	(\$5,292)
Total 17880A855 S'BURG STUDENT ADMISSIONS	\$0	\$5,292	\$0	(\$5,292)
17880A856 S'BURG STUDENT RECORDS				
E01 - CLASSIFIED PERSONNEL	\$0	(\$1,166)	\$0	\$1,166
Total 17880A856 S'BURG STUDENT RECORDS	\$0	(\$1,166)	\$0	\$1,166
17880A857 SPARTANBURG STUDENT HEALTH SERV				
E01 - CLASSIFIED PERSONNEL	\$0	\$9,097	\$0	(\$9,097)
Total 17880A857 SPARTANBURG STUDENT HEALTH SERV	\$0	\$9,097	\$0	(\$9,097)
17880A861 S'BURG EXECUTIVE MGR				
E01 - CLASSIFIED PERSONNEL	\$0	\$11,510	\$0	(\$11,510)
Total 17880A861 S'BURG EXECUTIVE MGR	\$0	\$11,510	\$0	(\$11,510)
17880A862 S'BURG FISCAL OPERATIONS				
E01 - CLASSIFIED PERSONNEL	\$0	(\$2,946)	\$0	\$2,946
Total 17880A862 S'BURG FISCAL OPERATIONS	\$0	(\$2,946)	\$0	\$2,946
17880A863 S'BURG GENERAL ADMIN & LOGISTICAL SERV				

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	Budgeted Expenditures	FYTD Expenses	O/S Commitments	Available Balance
E01 - CLASSIFIED PERSONNEL	\$0	(\$5,403)	\$0	\$5,403
Total 17880A863 S'BURG GENERAL ADMIN & LOGISTICAL SERV	\$0	(\$5,403)	\$0	\$5,403
17880A864 S'BURG ADMIN COMPUTING SUPPORT				
E00 - GENERAL/CONTINGENCY	\$0	(\$905,801)	\$0	\$905,801
E01 - CLASSIFIED PERSONNEL	\$0	\$12,946	\$0	(\$12,946)
Total 17880A864 S'BURG ADMIN COMPUTING SUPPORT	\$0	(\$892,855)	\$0	\$892,855
17880A865 S'BURG PUBLIC RELATIONS/DEVELOPMENT				
E01 - CLASSIFIED PERSONNEL	\$0	(\$43,136)	\$0	\$43,136
Total 17880A865 S'BURG PUBLIC RELATIONS/DEVELOPMENT	\$0	(\$43,136)	\$0	\$43,136
17880A871 S'BURG PHYSICAL PLANT ADMIN				
E01 - CLASSIFIED PERSONNEL	\$0	\$2,610	\$0	(\$2,610)
Total 17880A871 S'BURG PHYSICAL PLANT ADMIN	\$0	\$2,610	\$0	(\$2,610)
17880A872 S'BURG BLDG MAINTENANCE				
E01 - CLASSIFIED PERSONNEL	\$0	\$6,236	\$0	(\$6,236)
Total 17880A872 S'BURG BLDG MAINTENANCE	\$0	\$6,236	\$0	(\$6,236)
17880A873 S'BURG CUSTODIAL SERVICE				
E01 - CLASSIFIED PERSONNEL	\$0	(\$241)	\$0	\$241
Total 17880A873 S'BURG CUSTODIAL SERVICE	\$0	(\$241)	\$0	\$241
17880A875 S'BURG LANDSCAPING & GROUNDS MAINT				
E01 - CLASSIFIED PERSONNEL	\$0	\$4,382	\$0	(\$4,382)
Total 17880A875 S'BURG LANDSCAPING & GROUNDS MAINT	\$0	\$4,382	\$0	(\$4,382)
17880A877 S'BURG SECURITY & SAFETY				
E01 - CLASSIFIED PERSONNEL	\$0	\$6,380	\$0	(\$6,380)
Total 17880A877 S'BURG SECURITY & SAFETY	\$0	\$6,380	\$0	(\$6,380)
17880A891 S'BURG SCHOLARSHIPS				
E64 - SCHOLARSHIPS AND FELLOWSHIPS	\$1,085,535	\$1,389,891	\$0	(\$304,356)
Total 17880A891 S'BURG SCHOLARSHIPS	\$1,085,535	\$1,389,891	\$0	(\$304,356)
Total	\$45,320,900	\$46,952,603	\$1,473,609	(\$3,105,311)