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**Annual Accountability Report  
Office of Lieutenant Governor  
July 1, 2000-June 30, 2001**

Transmittal Message

The Office of Lieutenant Governor hereby transmits the FY 2000-2001 Accountability Report. The processes utilized to determine the mission, objectives, and performance measures for the Office of Lieutenant Governor involve analyzing the constitutional role of the Lieutenant Governor as well as addressing the duties and responsibilities of the Office so that the citizens of South Carolina are served in the most effective and efficient manner. Should you have any questions regarding this Accountability Report, please contact Ellen Nobles, Office Manager, at (803) 734-2080.

Section I

**Executive Summary**

It is the goal of the Lieutenant Governor's Office to provide leadership on legislative matters pertaining to the Senate and policy matters affecting citizens throughout the state. It is a top priority to provide effective and expedient responses to concerns from the general public and to serve as a source of constructive constituent service. The Lieutenant Governor's Office also works in conjunction with state agencies, the private sector, and citizens to develop new initiatives to provide for more efficient government and pro-family, pro-business policy.

Section II

**Business Overview**

The citizens of South Carolina are the primary concern with every decision made by the Office of Lieutenant Governor. In terms of budgeting, the agency strives to make every consideration of the public tax dollar. To name a few, the services provided by the Office of Lieutenant Governor include:

South Carolina Program Assistance Line (PAL)

Lieutenant Governor's Writing Awards Program

Constituent Services

Lost and Found Refund Program web site link.

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Budget & Control Board  
OFFICE OF STATE BUDGET

**Budget 2000-2001**

*Administration*

*Program Cost: Total General Fund Appropriation for FY 2000-2001 of \$346,182 and 5.00 state funded full-time equivalent positions were authorized.*

*Expenditures and Appropriations Chart*

**Base Budget Expenditures and Appropriations**

Major Budget Categories	99-00 Actual Expenditures		00-01 Actual Expenditures		01-02 Appropriations Act	
	Total Funds	General Funds	Total Funds	General Funds	Total Funds	General Funds
Personal Service	\$219,698.90	\$219,698.90	\$251,919.10	\$251,919.10	\$243,942	\$243,942
Other Operating	\$50,419.97	\$50,419.97	\$38,775.48	\$38,775.48	\$20,733	\$20,583
Special Items						
Permanent Improvements						
Case Services						
Distributions to Subdivisions						
Fringe Benefits	\$52,778.41	\$52,778.41	\$64,464.61	\$64,464.61	\$67,025	\$67,025
Non-recurring						
<b>Total</b>	<b>\$322,897.28</b>	<b>\$322,897.28</b>	<b>\$355,159.19</b>	<b>\$355,159.19</b>	<b>\$331,700</b>	<b>\$331,550</b>

**Other Expenditures**

Sources of Funds	99-00 Actual Expenditures	00-01 Actual Expenditures
	NA	NA
Supplemental Bills		
	NA	NA
Capital Reserve Funds		
	NA	NA
Bonds		

## **Section III**

### **Leadership**

NA

### **Strategic Planning/Customer Focus**

NA

### **Information and Analysis**

NA

### **Human Resources**

NA

### **Process Management**

NA

### **Business Results**

NA