November 17, 2009

The Honorable Hugh K. Leatherman, Sr., Chairman
Joint Bond Review Committee
111 Gressette Senate Office Building
Columbia, South Carolina 29201

Dear Senator Leatherman:

The Office of State Budget submits the following items for review at the December 2, 2009 meeting of the Joint Bond Review Committee.

From the General Services Division:

1) Clemson University Lease at 55 Camperdown Way in Greenville
2) Vocational Rehabilitation Department Lease at 2070 Northbrook Boulevard in North Charleston

From the Office of State Budget:

3) Summary 2-2010, including 52 permanent improvement project requests and five land acquisitions.

If you have any questions or need additional information on these items, please do not hesitate to call me at 803-737-0699.

Sincerely,

Carol P. Routh
Assistant Director, Capital Budgeting

Enclosures

cc: George Dorn, Tim Rogers, Lib Croft, Scott English, Grant Gillespie, Brandon Gaskins, Frank Rainwater, Rick Harmon, Jim Holly, Les Boles, Charles Shawver, Stephen Gardner, John White, Patricia Dennis, Courtney Blake, Dewey Yeatts, Monica Scott, Sandy Williams, Cathy Swartz, Tom Quasney, Mandy Kibler, Gary Grant, Pete Morrison, John McEntire, David Simms, Marsha Kjolker, Jeff Beaver, J. P. McKee, Tricia Kuna, Carole Collins
Meeting Scheduled for: December 2, 2009

1. Submitted by:
   (a) Agency: General Services Division
   (b) Authorized Official Signature: M. Richbourg Roberson, Director

2. Subject: Clemson University Lease at 55 Camperdown Way in Greenville

3. Summary Background Information:

Clemson University requests approval to sublease from Clemson University Research Foundation (CURF) 33,355 square feet on the entire first floor and a portion of the second floor of the four story Bowater Building (constructed in 1992) located at the corner of Falls Street and Camperdown Way in Greenville. The property is owned by Camperdown Falls Limited Partnership and was leased to the Clemson University Research Foundation (CURF) on November 4, 2009.

The leased space will house Clemson’s Masters in Business Administration (MBA) program and Small Business Development Center and will further accommodate Professional and Continuing Education programs. Current classroom space at Clemson is not adequate and this location will also be more convenient for Professional and Continuing Education participants with respect to hotels, restaurants and other accommodations. This location will permit Clemson to bring related business programs together to an area where the client base can be served while providing increased opportunities for both students and faculty to work with local businesses.

The lease term will be 10 years commencing January 1, 2010 and ending December 31, 2019, the same date the lease of the space to CURF ends. Rent will be $674,438.16 per year ($20.22 per square foot) for the first eight years of the lease. Thereafter, rent increases to $835,876.32 per year ($25.06 per square foot) for the last two years of the lease. CURF is subleasing the space to Clemson for less than it's lease payment obligations and plans for the difference in rates to be made up through gifts to CURF for the express purpose of operating the MBA program from this location and through anticipated revenues from the expansion of the MBA program due to the additional space the property offers.

Rent payments include $7.50 per square foot annually for operating expenses, which are subject to annual increases on a cumulative basis of no more than a total of five percent beginning with the first year of the lease. Assuming operating expenses increase at five percent per year, the maximum rent over the term is as follows:
<table>
<thead>
<tr>
<th>Year</th>
<th>Date</th>
<th>Base Operating Costs w/ Increases</th>
<th>Rate/SF w/ no Operating Increases</th>
<th>Max Rate/SF w/ Operating Increases</th>
<th>Max Rent w/ Operating Increases</th>
</tr>
</thead>
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<tr>
<td>1</td>
<td>1-1-10</td>
<td>$12.72</td>
<td>$7.88</td>
<td>$20.22</td>
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<tr>
<td>2</td>
<td>1-1-11</td>
<td>$12.72</td>
<td>$8.27</td>
<td>$20.22</td>
<td>$20.99 $700,121.45</td>
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<tr>
<td>3</td>
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<td>$12.72</td>
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<td>$20.22</td>
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<tr>
<td>4</td>
<td>1-1-13</td>
<td>$12.72</td>
<td>$9.11</td>
<td>$20.22</td>
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<td>$12.72</td>
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<td>$20.22</td>
<td>$22.77 $759,493.35</td>
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<tr>
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<td>$12.72</td>
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<td>$20.22</td>
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<td>1-1-17</td>
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<tr>
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<td>$17.56</td>
<td>$12.21</td>
<td>$25.06</td>
<td>$29.77 $992,978.35</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$7,868,778.05</td>
</tr>
<tr>
<td>Average</td>
<td></td>
<td></td>
<td>$21.19</td>
<td>$23.59</td>
<td>$786,877.81</td>
</tr>
</tbody>
</table>

Clemson may use 100 parking spaces in an adjacent, city-owned, parking garage at no additional cost. Any upfits and alterations are expected to be minimal and will be undertaken by Clemson, which is renting the space in its "as is" condition. CURF has the right to terminate its lease on December 31, 2015, provided it gives a year's notice, and has the option to purchase the entire building (approximately 96,000 square feet) at appraised value (but not less than the then-owed mortgage amount) provided it exercises such option no later than the end of the eighth year of the lease and closes on the property no later than January 10, 2019. CURF has the right to assign its purchase option to Clemson or any Clemson-affiliated entity.

Lease payments will be made from a combination of private gifts, private foundation support from Clemson University's Research Foundation and self-generated funds from programs and services. The leased space, which was formerly used as an education training facility by a prior tenant, is currently divided into classroom areas, offices and related facilities, and will accommodate approximately two hundred sixty (260) MBA students, six (6) Small Business Development Center staff, three (3) Professional and Continuing Education staff and fourteen (14) academic staff and faculty.

The lease was approved by the Clemson University Board of Trustees, subject to CHE, JBRC and Budget and Control Board approval, and by the Executive Director of the Clemson University Research Foundation. The lease is expected to be approved by the Commission on Higher Education at its December 3, 2009 meeting.

4. **What is JBRC asked to do?** Approve the proposed ten year lease for Clemson University at the Bowater Building located at 55 Camperdown Way in Greenville, subject to CHE approval.

5. **What is recommendation of the General Services Division?** Approve the proposed ten year lease for Clemson University at the Bowater Building located at 55 Camperdown Way in Greenville, subject to CHE approval.
6. **List of Supporting Documents:**
   (a) Letter from Clemson University dated November 9, 2009
   (b) SC Code Section 1-11-55 and 1-11-56
November 9, 2009

Richbourg Roberson, Esquire  
Director of Budget and Control Board  
Division of General Services  
1201 Main Street  
Suite 420  
Columbia, SC 29201

Dear Rich,

I hope this letter finds you well. I am attaching a set of documents relating to a proposed sublease which Clemson University intends to submit to the Budget and Control Board at its December meeting. The owner of the property in question is Camperdown Falls, LLC, a South Carolina limited liability corporation. Camperdown has leased the one and a half floors (33,355 square feet) of the property to the Clemson University Research Foundation (CURF), a South Carolina non-profit corporation which supports activities at Clemson University. We are requesting approval of a sublease from CURF to the University. The property will be used to house Clemson's Masters in Business Administration program. There is also an option to purchase in the lease between CURF and Camperdown and CURF has the right to assign the purchase option to Clemson University.

I will briefly summarize the lease, sublease and associated documents included with this letter.

**Lease**

The lease is for ten years, beginning January 1, 2010 and expiring December 31, 2019 (Para. 2.1). The total rental space is 33,355 square feet comprising the entire 1st floor and half of the 2nd floor of the property. Additionally, CURF has the right to use 100 parking spaces in an adjacent parking garage at no additional cost. CURF has the right to terminate the lease on December 31, 2015 provided it gives notice of the intent to terminate no later than December 31, 2014 (Para. 2.6). CURF also has an option to purchase the entire building (four floors and approximately 95,000 square feet) at appraised value provided it exercises its right to purchase no later than December 31, 2017 with closing to occur no later than January 10, 2019. CURF has the right to assign its purchase option to CU or any entity affiliated with CU (Para. 2.8).
The rental rate is $674,438.16 for the first three years and increases to $835,876.32 for the last seven years. There is a provision for increases based upon increases in operating costs, but these increases are capped at 5% per annum (Para. 2.3 and 2.4).

**Amendment**

Camperdown's mortgage holder required that CURF and Camperdown execute an amendment to the Lease stipulating that in the event CURF - or any other entity designated by CURF, as stated in the lease - exercises its option to purchase the property, the purchase price will not be less than the current value of Camperdown's mortgage of $7 million. Effectively, this sets a minimum purchase price of $7 million on the property.

**Sublease**

The proposed sublease utilizes the standard, State-approved, lease form and essentially incorporates the terms and conditions of the Lease between CURF and Camperdown. The rental period (Article 2) is identical to the period in the Lease while the rental rates (Article 3) are actually less than the rates in the Lease. The difference in the rental rates will be made up by gifts to CURF for the express purpose of operating the CU MBA program from this Property and by anticipated revenues from the expansion of the MBA program due to the additional space the Property offers.

Thank you for your assistance on this matter and please do not hesitate to call me if you have any questions about these documents or the transaction.

Sincerely,

[Signature]

Clayton Steadman
General Counsel

C: Claude Lilly
   Joseph Kolis
   Angie Leidinger
   Brett Dalton
SECTION 1-11-55. Leasing of real property for governmental bodies.
(1) “Governmental body” means a state government department, commission, council, board, bureau, committee, institution, college, university, technical school, legislative body, agency, government corporation, or other establishment or official of the executive, judicial, or legislative branches of this State. Governmental body excludes the General Assembly, Legislative Council, the Office of Legislative Printing, Information and Technology Systems, and all local political subdivisions such as counties, municipalities, school districts, or public service or special purpose districts.
(2) The Budget and Control Board is hereby designated as the single central broker for the leasing of real property for governmental bodies. No governmental body shall enter into any lease agreement or renew any existing lease except in accordance with the provisions of this section.
(3) When any governmental body needs to acquire real property for its operations or any part thereof and state-owned property is not available, it shall notify the Office of General Services of its requirement on rental request forms prepared by the office. Such forms shall indicate the amount and location of space desired, the purpose for which it shall be used, the proposed date of occupancy and such other information as General Services may require. Upon receipt of any such request, General Services shall conduct an investigation of available rental space which would adequately meet the governmental body’s requirements, including specific locations which may be suggested and preferred by the governmental body concerned. When suitable space has been located which the governmental body and the office agree meets necessary requirements and standards for state leasing as prescribed in procedures of the board as provided for in subsection (5) of this section, General Services shall give its written approval to the governmental body to enter into a lease agreement. All proposed lease renewals shall be submitted to General Services by the time specified by General Services.
(4) The board shall adopt procedures to be used for governmental bodies to apply for rental space, for acquiring leased space, and for leasing state-owned space to nonstate lessees.
(5) Any participant in a property transaction proposed to be entered who maintains that a procedure provided for in this section has not been properly followed, may request review of the transaction by the Director of the Office of General Services or his designee.

SECTION 1-11-56. Program to manage leasing; procedures.
The State Budget and Control Board, in an effort to ensure that funds authorized and appropriated for rent are used in the most efficient manner, is directed to develop a program to manage the leasing of all public and private space of state agencies. The board’s regulations, upon General Assembly approval, shall include procedures for:
(1) assessing and evaluating agency needs, including the authority to require agency justification for any request to lease public or private space;
(2) establishing standards for the quality and quantity of space to be leased by a requesting agency;
(3) devising and requiring the use of a standard lease form (approved by the Attorney General) with provisions which assert and protect the state’s prerogatives including, but not limited to, a right of cancellation in the event of:
(a) a nonappropriation for the renting agency,
(b) a dissolution of the agency, and
(c) the availability of public space in substitution for private space being leased by the agency;
(4) rejecting an agency’s request for additional space or space at a specific location, or both;
(5) directing agencies to be located in public space, when available, before private space can be leased;
(6) requiring the agency to submit a multi-year financial plan for review by the board’s budget office with copies sent to Ways and Means Committee and Senate Finance Committee, before any new lease for space is entered into; and requiring prior review by the Joint Bond Review Committee and the requirement of Budget and Control Board approval before the adoption of any new lease that commits more than one million dollars in a five-year period; and
(7) requiring prior review by the Joint Bond Review Committee and the requirement of Budget and Control Board approval before the adoption of any new lease that commits more than one million dollars in a five-year period.
1. Submitted by:
   (a) Agency: General Services Division
   (b) Authorized Official Signature: M. Richbourg Roberson, Director

Subject: Vocational Rehabilitation Department Lease at 2070 Northbrook Boulevard in North Charleston

2. Summary Background Information:

The Vocational Rehabilitation Department requests approval to lease from Northbrook, Ltd., 29,275 square feet at its current location at the North Rivers Business Center located at 2070 Northbrook Boulevard in North Charleston. Landlord is a Florida limited partnership with its principal office in New Jersey. Landlord consists of two partners, SLR Associates of Charleston, L.P. as a limited partner and Charleston-Northbrook, Inc. as general partner.

The Disability Determination Services (DDS) Charleston Regional Office of the Vocational Rehabilitation Department currently leases 20,607 square feet at the North Rivers Business Center at the rate of $14.02 per square foot under a lease expiring June 30, 2010. In addition, the agency is responsible for increases in operating expenses up to a 5% cap over the previous year. Last year the additional amount Vocational Rehabilitation paid in operating expenses above its rent payments totaled $14,424.90. Under the new lease, Vocational Rehabilitation will occupy an additional 8,668 square feet, which Landlord will construct by adding on to the existing building. The additional space will be used to house additional adjudicative staff, consisting of disability examiners, medical consultants and support staff, all of whom will assist in processing increased numbers of Social Security Administration Disability applications. The lease payments and the salaries of the staff that will occupy the leased space are federally funded.

The new lease was negotiated after a solicitation for space was issued. The lease term will be seven years commencing on or before July 1, 2010, with one automatic renewal term of three years. The lease may be terminated at the end of the initial seven year term at Vocational Rehabilitation’s option upon giving Landlord ninety (90) days notice. Rent will be $34,934.83 per month or $419,218 per year ($14.32 per square foot) for the first year of the lease. The lease rates include a $100,000 incentive spread over the first two years of the lease, which must be reimbursed to Landlord if Vocational Rehabilitation terminates the lease or relinquishes any portion of the space in the first five years of the lease.

The Landlord will continue to provide adequate surface parking adjacent to the building for all employees and visitors. Vocational Rehabilitation will not incur any additional expenses above the rent amount for renovations.
Rent payments include $6.46 per square foot annually for operating costs. The base rent portion of the total annual rent rate begins at $7.86 per square foot annually and increases at stated amounts through the term. Beginning with the second year of the lease, Vocational Rehabilitation will be responsible for increases in annual operating expenses over the previous year up to a three percent cap. Assuming operating expenses increase at three percent per year, the maximum rent over the term is as follows:

### Initial Term

<table>
<thead>
<tr>
<th>Year</th>
<th>Date</th>
<th>Base Rate</th>
<th>Operating Costs w/ Increases</th>
<th>Rate/SF w/ no Operating Increases</th>
<th>Max Rate/SF w/ Operating Increases</th>
<th>Max Rent w/ Operating Increases</th>
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<td>$ 7.86</td>
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<td>$14.32</td>
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<tr>
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<td>$499,389.68</td>
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### Renewal Term

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<th>Max Rate/SF w/ Operating Increases</th>
<th>Max Rent w/ Operating Increases</th>
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<tbody>
<tr>
<td>8</td>
<td>7-1-17</td>
<td>$11.77</td>
<td>$7.94</td>
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<td>$577,010.25</td>
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<tr>
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<td>$8.18</td>
<td>$18.58</td>
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<td>$8.43</td>
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<td>$527,916.08</td>
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Comparables of similar state agency office space leased in the Charleston area are as follows:

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<th>Lease Date</th>
<th>Agency/Location</th>
<th>Rate</th>
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<tbody>
<tr>
<td>9-09</td>
<td>College of Charleston 5300 International Boulevard</td>
<td>$18.68</td>
</tr>
<tr>
<td>2-09</td>
<td>Department of Revenue 1 South Park Circle</td>
<td>$25.00</td>
</tr>
<tr>
<td>1-06</td>
<td>Health and Human Services 4130 Faber Place Drive, Ste. 300</td>
<td>$20.21</td>
</tr>
</tbody>
</table>

Vocational Rehabilitation has adequate funds for the lease according to a Budget Approval Form submitted October 23, 2009, which also includes a multi-year plan. The space allocation of the new lease is 18,475 square feet of office space for 134 employees. 550 square feet is allocated for a document scanning room. The remaining 10,250 square feet is to be utilized for a conference room, reception area, copy/fax/network printer areas, storage, file cabinets,
mailroom, break room/kitchenette area, computer server room, HVAC room and common areas.

No option to purchase the property is included in the lease. The leased building was constructed in 1986. An environmental assessment dated June 24, 2005 recommends no further assessment is necessary. The lease was approved by Benjamin Duke Lechtman as sole general partner of Charleston-Northbrook, Inc., general partner of Northbrook, Ltd., and by Barbara Hollis, Commissioner of the South Carolina Vocational Rehabilitation Department.

4. What is JBRC asked to do? Approve the proposed seven year lease and automatic renewal term of three years for the Vocational Rehabilitation Department at the North Rivers Business Center located at 2070 Northbrook Boulevard in North Charleston.

5. What is recommendation of the General Services Division? Approval of the proposed seven year lease and automatic renewal term of three years for the Vocational Rehabilitation Department at the North Rivers Business Center located at 2070 Northbrook Boulevard in North Charleston.

6. List of Supporting Documents:
   (a) Letter from the Vocational Rehabilitation Department dated October 23, 2009.
   (b) SC Code of Laws Sections 1-11-55 and 1-11-56
October 23, 2009

Ms. Lisa Catalanotto
General Services Division
1201 Main Street, Suite 420
Columbia, SC 29201

Dear Ms. Catalanotto,

The Disability Determination Services (DDS) of the South Carolina Vocational Rehabilitation Department is federally funded exclusively by The Social Security Administration. Our agency processes approximately 90,000 disability claims each year, serving constituents through offices in Charleston, Columbia and Greenville. This includes approximately 2,000 SC Retirement System claims, 11,500 DHHS Medicaid Disability claims and 50 Homestead exemption claims. The DDS Charleston Regional Office lease expires 6/30/10 and we request Budget & Control Board and JBRC approval of this new lease, being a lease at our current location of 2070 Northbrook Blvd, North Charleston, SC 29406, at the North Rivers Business Center.

Increasing SSA Disability applications have facilitated unprecedented hiring in the DDS over the past few years. The Charleston Regional Office took occupancy of the current space in July, 2004 with 72 employees. We expect to house 134 employees by the close of FY 2010. Our current lease provides 20,607 sq. ft., but significant staff increases require 29,275 sq. ft. This office houses adjudicative staff, consisting of disability examiners, medical consultants, and support staff. It also serves as a location for disability hearings in the Charleston area.

The rent will be $16.03 per sq. ft. for the 1st year, with 3% annual increases thereafter. All operating costs are included, but are subject to annual increases, after the 1st year up to a 3% cap. The landlord is making renovations to the premises to accommodate our need for additional space, with a leasing incentive of $100,000 to be taken as credit towards the rent over the first two years. This reduces the annual lease cost during the first year to $14.32 per sq. ft., which is less than the current rate of $14.72 per sq. ft.

Since the DDS federal budgeted workload is a statewide mandate, assignments for the Charleston Regional Office, which is approximately 48% of the state workload, would have to be distributed statewide if a new lease is not authorized. This would cause an unnecessary disruption and delay in processing applications for the disabled citizens we serve.

Sincerely,

Thomas E. Paige
DDS Director
SECTION 1-11-55. Leasing of real property for governmental bodies.
(1) “Governmental body” means a state government department, commission, council, board, bureau, committee, institution, college, university, technical school, legislative body, agency, government corporation, or other establishment or official of the executive, judicial, or legislative branches of this State. Governmental body excludes the General Assembly, Legislative Council, the Office of Legislative Printing, Information and Technology Systems, and all local political subdivisions such as counties, municipalities, school districts, or public service or special purpose districts.
(2) The Budget and Control Board is hereby designated as the single central broker for the leasing of real property for governmental bodies. No governmental body shall enter into any lease agreement or renew any existing lease except in accordance with the provisions of this section.
(3) When any governmental body needs to acquire real property for its operations or any part thereof and state-owned property is not available, it shall notify the Office of General Services of its requirement on rental request forms prepared by the office. Such forms shall indicate the amount and location of space desired, the purpose for which it shall be used, the proposed date of occupancy and such other information as General Services may require. Upon receipt of any such request, General Services shall conduct an investigation of available rental space which would adequately meet the governmental body’s requirements, including specific locations which may be suggested and preferred by the governmental body concerned. When suitable space has been located which the governmental body and the office agree meets necessary requirements and standards for state leasing as prescribed in procedures of the board as provided for in subsection (5) of this section, General Services shall give its written approval to the governmental body to enter into a lease agreement. All proposed lease renewals shall be submitted to General Services by the time specified by General Services.
(4) The board shall adopt procedures to be used for governmental bodies to apply for rental space, for acquiring leased space, and for leasing state-owned space to nonstate lessees.
(5) Any participant in a property transaction proposed to be entered who maintains that a procedure provided for in this section has not been properly followed, may request review of the transaction by the Director of the Office of General Services or his designee.

SECTION 1-11-56. Program to manage leasing; procedures.
The State Budget and Control Board, in an effort to ensure that funds authorized and appropriated for rent are used in the most efficient manner, is directed to develop a program to manage the leasing of all public and private space of state agencies. The board’s regulations, upon General Assembly approval, shall include procedures for:
(1) assessing and evaluating agency needs, including the authority to require agency justification for any request to lease public or private space;
(2) establishing standards for the quality and quantity of space to be leased by a requesting agency;
(3) devising and requiring the use of a standard lease form (approved by the Attorney General) with provisions which assert and protect the state’s prerogatives including, but not limited to, a right of cancellation in the event of:
(a) a nonappropriation for the renting agency,
(b) a dissolution of the agency, and
(c) the availability of public space in substitution for private space being leased by the agency;
(4) rejecting an agency’s request for additional space or space at a specific location, or both;
(5) directing agencies to be located in public space, when available, before private space can be leased;
(6) requiring the agency to submit a multi-year financial plan for review by the board’s budget office with copies sent to Ways and Means Committee and Senate Finance Committee, before any new lease for space is entered into; and requiring prior review by the Joint Bond Review Committee and the requirement of Budget and Control Board approval before the adoption of any new lease that commits more than one million dollars in a five-year period; and
(7) requiring prior review by the Joint Bond Review Committee and the requirement of Budget and Control Board approval before the adoption of any new lease that commits more than one million dollars in a five-year period.
<table>
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<th>Item</th>
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<td>1</td>
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<td></td>
<td></td>
<td>Capers Hall Repairs</td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td>Purpose: To begin design work to make repairs to Capers Hall at The Citadel. The work will include renovating the HVAC system, installing a new cooling tower, replacing fan coil units, making window improvements and related work. In addition to the pre-design work required, The Citadel will also procure a building equipment assessment and an asbestos survey before establishing the construction budget. Capers Hall was constructed in 1949 and is the most used classroom building on campus. Replacement of Capers Hall has been The Citadel’s top replacement priority for years. The repairs are needed to keep the building in operation until funds become available to replace the facility.</td>
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<td></td>
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<td></td>
<td>Ref: Supporting document pages 1-3</td>
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<td>School of Science and Math Second Floor Completion</td>
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<td></td>
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<td></td>
<td>Purpose: To begin design work to finish upfitting unfinished spaces in the new School of Science and Mathematics at the College of Charleston. The college received approval in December 2006 to construct a new science building with unfinished space to meet a federal grant expenditure deadline for a portion of the building’s funding. The building will be completed in December 2009 with approximately 32,753 square feet of unfinished space. The work under this project will include finishing 11 offices on the first floor and upfitting the second floor. The upfits will provide space for biology offices, labs and lab support space.</td>
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<td>Ref: Supporting document pages 4-6</td>
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Item 3. Agency: H15 College of Charleston  
Project: 9641, 5 College Way Renovation  

Action Proposed: Establish Project for A&E Design Funding  

Purpose: To begin design work to renovate 5 College Way at the College of Charleston. The work will include installing new electrical, plumbing and mechanical systems, restoring architectural features, installing new interior finishes, upgrading the technology infrastructure, replacing the roof, and repairing and painting the exterior. The 4,812 square foot facility was built in 1826 and has not had a major renovation in more than 30 years. The building was vacated by School of Education faculty in 2007 when the new education building was completed and will house School of Humanities and Social Sciences faculty upon completion of the renovation. A 2007 project to renovate the building was put on hold when bids came in over budget and the economic climate changed.

Ref: Supporting document pages 7-9

Item 4. Agency: H15 College of Charleston  
Project: 9642, Hungry Cougar Renovation and Expansion  

Action Proposed: Establish Project for A&E Design Funding  

Purpose: To begin design work to renovate and expand the Hungry Cougar dining facility at the College of Charleston. The work will include renovating the 5,165 square foot facility and expanding it by approximately 1,000 square feet, increasing seating capacity from 130 by adding 50 to 75 seats. The Hungry Cougar was built in 1989 to serve the 600 students residing in Berry Hall. The College has added more than 1,000 beds to the area since and demand for meals averages 1,735 meals per day. The systems in place were designed to serve approximately half the current number of diners. Renovation and expansion are needed to meet the demand and ensure customer satisfaction among students, faculty and staff.

Ref: Supporting document pages 10-12
### Item 5
**Agency:** H17 Coastal Carolina University  
**Project:** 9573, Academic Classroom/Office Building Construction  
**Action Proposed:** Establish Project for A&E Design Funding

**Purpose:** To begin design work to construct a new academic classroom and faculty office building at Coastal Carolina. The new facility will include large tiered classrooms, smaller sized classrooms, and faculty and staff offices. The facility is needed to support the expanding student population and faculty growth. Office space has been carved out of every academic building on campus and many faculty are sharing offices, which hinders student counseling and advisement. Several academic departments are housed in leased facilities off the main campus. This new facility will enable some of those departments to return to the main campus.

**Ref:** Supporting document pages 13-16

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### Item 6
**Agency:** H18 Francis Marion University  
**Project:** 9559, Ervin Dining Hall Renovation  
**Action Proposed:** Establish Project for A&E Design Funding

**Purpose:** To begin design work to renovate the 32,400 square foot main dining facility at Francis Marion. The renovation of the food service and dining areas will include reconfiguring the space, installing new carpeting, tile flooring and light fixtures, painting the interior, and providing new furnishings and food service and dishwashing equipment. Ervin Hall was constructed in 1986 and has had no major renovation since that time. Food service delivery methods have changed over the years, the equipment has exceeded its useful life, and the on-campus student population has increased by 450 over the past five years.

**Ref:** Supporting document pages 17-19

<table>
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### Summary of Permanent Improvement Project Actions Proposed by Agencies

#### June 25, 2009 through October 26, 2009

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<td>Athletic Revenue Bonds</td>
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<td></td>
<td>135,000.00</td>
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<td></td>
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<td>Purpose: To begin design work to construct a new athletic complex at Francis Marion. The complex will include a 1,000-seat baseball stadium, a 300-seat softball stadium, a 750-seat soccer stadium, a 300-seat track and field complex, and a field house with offices and support facilities. It will also include a ticket office, concession stands, restrooms, press boxes, equipment storage areas, parking and other infrastructure. The complex is needed to meet the basic needs of an NCAA division one intercollegiate athletic program and to help achieve Title IX equity for student athletes. Current fields and facilities are inadequate, overcrowded, do not provide basic comfort and service features for players and spectators, and do not allow room for expansion or renovation. The complex will be constructed on land to be donated by the Francis Marion University Real Estate Foundation.</td>
<td>$135,000.00</td>
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<td>Ref: Supporting document pages 20-22</td>
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<td></td>
<td>1,350,000.00</td>
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<tr>
<td></td>
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<td></td>
<td>Purpose: To begin design work to construct a new building for the Darla Moore School of Business at USC. The facility will consist of 200,000 to 300,000 square feet of state-of-the-art classroom and meeting space, modern faculty and staff offices, and common areas to support the mission of the business school. The university has determined that in order to provide for the growth and development of the school and to continue the excellence of its nationally recognized International Business and other programs, a new facility should be constructed in the Innovista District.</td>
<td>$1,350,000.00</td>
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<td>Ref: Supporting document pages 23-30</td>
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<td>9</td>
<td>H27</td>
<td>Establish Project for A&amp;E Design Funding</td>
<td>6071, Horizon I First Floor Laboratory Upfit</td>
<td>To begin design work to upfit the first floor of the Horizon I Building at USC. The upfit will provide space for the Innovista Wet-Lab Incubation facility and will include upfitting 20 labs on the building’s first floor. The space will be used by entrepreneurs and researchers to develop new technologies and will continue the commercialization of technology for endowed chairs and researchers. It will also aid the recruitment and retention of outstanding faculty and students interested in the commercialization of their work.</td>
<td>Supporting document pages 31-33</td>
</tr>
<tr>
<td>10</td>
<td>H27</td>
<td>Establish Project for A&amp;E Design Funding</td>
<td>6072, Harper/Elliott Renovation</td>
<td>To begin design work to do a comprehensive renovation to the Harper Elliott residential and academic facility at USC. The work will include installing new interior finishes, upgrading the plumbing, mechanical and electrical systems, installing new bathroom and kitchen cabinets and fixtures, replacing windows, and repairing the exterior. The work is needed to address deferred maintenance on the historic Horseshoe facility and to improve the appearance to help USC maintain its competitive advantage in recruiting new students. The last major renovation was in late 1970’s.</td>
<td>Supporting document pages 34-36</td>
</tr>
</tbody>
</table>
Item 11. Agency: H27 University of South Carolina  
Project: 6073, Maxcy College Renovation  
Action Proposed: Establish Project for A&E Design Funding  

Purpose: To begin design work to renovate the Maxcy College residence hall at USC. The work will include improving the kitchens, creating a scholar-in-residence suite and faculty offices, and upgrading the HVAC system, including replacing fan coil units with a duct system and installing a new air handler. The renovation will convert the facility to an International House Living Learning Center and the HVAC upgrades will improve indoor air quality, humidity control, and efficiency in operational costs.  

Ref: Supporting document pages 37-39

Item 12. Agency: H29 USC - Aiken  
Project: 9545, Pedestrian Bridge Construction  
Action Proposed: Establish Project for A&E Design Funding  

Purpose: To begin design work to construct an elevated walkway over the Robert Bell Highway at USC-Aiken. The crosswalk will be high enough to permit unrestricted traffic flow below it and wide enough to permit planned expansion of the highway in the future. USC-Aiken’s baseball field and Convocation Center are located on property across the highway from the main campus. The highway which separates these facilities from the main campus is a 55 mile per hour highway. This creates safety hazards for students attending athletic events, concerts and community activities at these facilities.  

Ref: Supporting document pages 40-43
Item 13. Agency: H34 USC - Upstate
Project: 9540, Hodge Center Renovation/Addition

Action Proposed: Establish Project for A&E Design Funding

Purpose: To begin design work to renovate and expand the Hodge Center at USC-Upstate. The work will include renovating portions of the 81,500 square foot physical education and classroom facility, expanding it by approximately 9,000 square feet and addressing deferred maintenance on the HVAC and electrical systems. The renovation will add seating to the gym area to increase seating capacity for games, convocations and graduations, add classrooms, coaches' offices, athletic courts and other support areas, and upgrade the mechanical and electrical systems to support the additional spaces. A feasibility study determined it was more economical to renovate and expand the existing facility than to construct a new facility to meet the need for space seating large numbers for convocations, graduations and student gatherings.

Ref: Supporting document pages 44-47

Project: 6005, Greenville - Barton Campus Information Technology/Logistics Building Construction

Action Proposed: Establish Project for A&E Design Funding

Purpose: To begin design work to construct a new building to house information technology and logistics services on the Barton Campus of Greenville Tech. The information technology and logistics services operations, which include shipping, receiving, warehousing and inventory control, are currently located in two buildings that are old, outdated and in poor condition, were not designed for their current uses, do not meet current space needs, and are not cost effective to renovate. Combining the two operations in one facility will improve overall efficiency and effectiveness.

Ref: Supporting document pages 48-52
### Item 15
**Agency:** H59  State Board for Technical and Comprehensive Education  
**Project:** 6006, Central Carolina - Building 600 Renovation

<table>
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<th><strong>Action Proposed</strong></th>
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<td>Establish Project for A&amp;E Design Funding</td>
<td>$12,000.00</td>
<td>$12,000.00</td>
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</table>

**Purpose:**
To begin design services to renovate Building 600 at Central Carolina Tech. The building currently houses nursing and allied health programs which will move to the new health facility in downtown Sumter upon its completion. Building 600 will then be renovated and repurposed to house biology, chemistry, environmental sciences and other classes. The renovation will include reconfiguring space, converting some classrooms to labs, and installing casework, science lab stations and equipment. Additional science labs are needed to meet current and future demand for science classes and the College’s Environmental Training Center programs will move to the building to make room for other program growth. Science programs have grown over recent years and the College does not have science labs to meet the demand.

**Ref:** Supporting document pages 53-55

### Item 16
**Agency:** H59  State Board for Technical and Comprehensive Education  
**Project:** 6008, Horry-Georgetown - Conway Building 400 Replacement

<table>
<thead>
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<td>Establish Project for A&amp;E Design Funding</td>
<td>$187,500.00</td>
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</table>

**Purpose:**
To begin design work to demolish an old, inadequate 12,000 square foot academic facility and construct a new academic building on the Conway Campus of Horry-Georgetown Tech. The new facility will contain classrooms, labs and faculty offices for the College’s forestry, engineering, golf and sports turf, agricultural and Early College High School programs. The existing facility is 40 years old, antiquated, and no longer meets the physical growth or technological needs of the College. Existing facilities cannot accommodate expansion of the forestry and related agricultural programs and the College needs to reclaim the space currently used by the Early College program to meet its enrollment growth needs.

**Ref:** Supporting document pages 56-59
Item 17. Agency: E24 Office of the Adjutant General

Project: 9751, Allendale Readiness Center Expansion

Action Proposed: Establish Project for A&E Design Funding

Purpose: To begin design work to construct an approximately 18,700 square foot addition to the Allendale Readiness Center for the National Guard. The addition will be partially funded by Allendale County and jointly shared with Allendale County emergency units. The guard unit which is housed in the readiness center has a deficit of 13,000 square feet of authorized space and lacks adequate classroom, simulation, kitchen, administrative, supply, locker room and other spaces. The size of the current facility has a negative impact on the unit’s ability to meet its mission in readiness, recruiting, retention and training. The pre-design phase will identify areas to be shared and areas to be used solely by the county.

Ref: Supporting document pages 60-62

Total budget $90,000.00

Source
Federal $90,000.00

Budget After Action Proposed

Amount
Total Funds $90,000.00

Item 18. Agency: E24 Office of the Adjutant General

Project: 9752, Mount Pleasant Readiness Center Renovations/Repairs

Action Proposed: Establish Project for A&E Design Funding

Purpose: To begin design work to make renovations and repairs to the Mount Pleasant Readiness Center for the National Guard. The work will include renovating the restrooms and replacing the mechanical and roofing systems, electrical fixtures, interior doors and hardware, and windows. The building was constructed in 1963 and the building’s infrastructure is deteriorating and in poor repair. The roof and windows are inadequate and leak. Installation of energy efficient mechanical systems and light fixtures will reduce utility costs and improve building conditions.

Ref: Supporting document pages 63-66

Total budget $13,500.00

Source
Federal $13,500.00

Budget After Action Proposed

Amount
Total Funds $13,500.00
Summary of Permanent Improvement Project Actions Proposed by Agencies
June 25, 2009 through October 26, 2009

Item 19. Agency: F03 Budget and Control Board Project: 9878, Energy Facility Cooling Tower #3 Replacement
Action Proposed: Establish Project for A&E Design Funding
Purpose: To begin design work to replace cooling tower #3 at the Budget and Control Board’s energy facility. The cooling tower serves the Capitol Complex buildings. The tower is 32 years old and leaking and repairs are not possible because of its age. A new cooling tower will be more energy efficient by using less water and electricity and will reduce maintenance costs.

Ref: Supporting document pages 67-69

Action Proposed: Establish Project for A&E Design Funding
Purpose: To begin design work to replace the roof on the Brown Building. The roof is 18 years old and out of warranty. The roof replacement is needed because of the natural aging of the roof and to ensure that the roof does not leak and damage the building’s contents.

Ref: Supporting document pages 70-72
<table>
<thead>
<tr>
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**Purpose:** To begin design work to replace the lighting in 24 Budget and Control Board buildings. The work will include replacing existing incandescent and fluorescent light fixtures with more energy efficient fixtures. The replacements will result in lower energy usage and will have a payback in approximately three years.

**Ref:** Supporting document pages 73-76

<table>
<thead>
<tr>
<th>Item</th>
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**Purpose:** To begin design work to construct new and renovate existing farm animal facilities at Clemson’s Farm Animal Research Center. The work will include renovating and expanding the sheep barn at the Simpson Experiment Station, renovating beef cattle facilities at the Simpson Station, and renovating and constructing new swine facilities at the Starkey Swine Center. Existing animal facilities are more than 30 years old and in need of maintenance to ensure continued accreditation by the American Association of Laboratory Animal Care and continued compliance with state and federal biosecurity and waste management regulations.

**Ref:** Supporting document pages 77-82
### Item 23
**Agency:** P28 Department of Parks, Recreation and Tourism  
**Project:** 9715, Paris Mountain State Park - Camp Buckhorn Renovations

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**Purpose:** To begin design work to renovate the lodge and restrooms at Camp Buckhorn at Paris Mountain State Park. The renovations will include replacing the HVAC and roofing systems, replacing flooring and fixtures, rewiring, and painting and restoring interior walls and ceilings. Camp Buckhorn, which is used for public meetings and gatherings, is listed on the National Register of Historic Places and has not been renovated since the 1980’s. Renovations are needed to preserve and protect the historic facility and will be funded with private donations.

**Ref:** Supporting document pages 83-86

### Item 24
**Agency:** H59 State Board for Technical and Comprehensive Education  
**Project:** 6009, Florence-Darlington - Manufacturing Incubator Center Construction

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<tr>
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**Purpose:** To begin design work to construct a manufacturing incubator center at Florence-Darlington Tech. The facility will provide manufacturing space and infrastructure to foster for up to five start-up companies. The building will have an open floor plan for industrial utilities and will be constructed to allow for flexibility and reconfiguration of the space. It will be located near the Advanced Manufacturing Center which will provide employees training and make development resources available to start-up companies. Florence-Darlington Tech is taking a leading role in economic development activities in the Pee Dee region and does not have the facilities to accomplish this.

**Ref:** Supporting document pages 87-89
### Item 25
**Agency:** N04  Department of Corrections  
**Project:** 9692, Wateree Radium Drinking Water Compliance

**Action Proposed:** Increase Project for A&E Design Funding  
(Add $57,000.00 [0] Capital Improvement Bonds)

**Purpose:** To begin design work to make corrective actions to meet public drinking water standards on radium at the Wateree Correctional Institution. The drinking water system at Wateree is not in compliance with Environmental Protection Agency drinking water standards for radium and DHEC has issued a consent order requiring corrective action. The project was established in June 2009 to do an engineering study to evaluate methods of radium removal and disposal and recommend options and costs for corrective actions. The engineering study is complete and Corrections has chosen the option of connecting to the nearest public water system. The design would include both on-site and off-site improvements at the institution. The advantages of this option are lower operational responsibilities and costs and no treatment process required at the Wateree waste water plant. Funding is being transferred from project N04-9621, Broad River Housing Units Additions and Infrastructure Upgrade.

**Ref:** Supporting document pages 90-95

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### Item 26
**Agency:** H09  The Citadel

**Project:** 9603, Bond Hall Envelope Repairs

**Action Proposed:** Establish Construction Budget for $590,000.00  
(Add $565,000.00 [9] Other, Student Fees)

**Purpose:** To repair and seal the building envelope on Bond Hall at The Citadel. The project was established in June 2009 for pre-design work which is now complete. The work will include removing selected exterior stucco, repairing the stucco building envelope, cleaning the exterior, making minor roof repairs and resealing the building. Bond Hall has experienced extensive termite damage and a main contributing factor is moisture penetrating the building envelope through cracks in the stucco. The repairs will protect the building from further moisture damage. The agency reports the total projected cost of this project is $590,000 and no additional annual operating costs will result from the project. The agency also reports the projected date for execution of the construction contract is February 2010 and for completion of construction is August 2010.

**Ref:** Supporting document pages 96-99

<table>
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</table>
Summary of Permanent Improvement Project Actions Proposed by Agencies
June 25, 2009 through October 26, 2009

Item 27.  Agency: H12  Clemson University
Project: 9873, Golf Practice Facility Construction

Action Proposed: Establish Construction Budget for $3,293,500.00

Purpose: To construct the third phase of a three-phase golf practice facility for the golf team at Clemson. The project was established in January 2007 to begin the first two phases and increased in August 2008 to begin pre-design work for the third phase, which is now complete. The first two phases involved construction of a practice green and improvements to the short game practice area. Phase III will involve the construction of a 6,600 square foot facility including meeting rooms, offices, a repair shop, a service kitchen and locker rooms. The golf team currently has a locker room at the Madren Center golf course and a small amount of space at the Robinson practice facility. Additional space will allow for team meetings, planning space, locker rooms, and adequate space for player use. The facility will be constructed to LEED Silver certification and include water and energy efficiency, materials and resources conservation, and indoor environmental quality measures. The agency reports the total projected cost of the three-phase facility is $3,293,500 and additional annual operating costs ranging from $49,000 to $54,022 will result in the three years following project completion. The agency also reports the projected date for execution of construction contract is June 2010 and for completion of construction is March 2011.

Ref: Supporting document pages 101-105

Item 28.  Agency: H17  Coastal Carolina University
Project: 9569, Central Cooling and Heating Plant Construction

Action Proposed: Establish Construction Budget for $6,400,000.00

Purpose: To construct a central cooling and heating plant to serve new and existing buildings at Coastal Carolina. The project was established in June 2009 for pre-design work which is now complete. The plant will service the new science annexes, Smith Science Building, Library Annex, Kimbel Library, Student Center and Wheelwright Auditorium and will be sized for future service to additional main campus buildings. Currently, each building has its own cooling and heating equipment. The central plant will maximize available land and equipment service life, provide internal space savings and long term utility savings, and increase operational workforce efficiency. A centralized chilled water plant using water-cooled machines is widely accepted as being the most energy efficient configuration for multiple building campus cooling. The agency reports the total projected cost of this project is $6.4 million and annual operating cost savings of $65,500 will result in the three years following project completion. The agency also reports the projected date for execution of the construction contract is September 2010 and for completion of construction is August 2011.

Ref: Supporting document pages 106-109
Item 29.  Agency:  H17  Coastal Carolina University  
Project:  9570, Commons Dining Hall Addition

Action Proposed:  Establish Construction Budget for $2,000,000.00

(Add $1,970,000.00 [9] Other, Food Service Auxiliary)

Purpose:  To construct a 5,400 square foot addition to the Commons Dining Hall at Coastal Carolina. The project was established in June 2009 for pre-design work which is now complete. The addition will increase interior seating capacity by 175 and include outdoor seating for 36, a new food concept, a beverage station, restroom upgrades, and new furnishings. The dining facility was constructed in 1996 when the student population was 4,477 and Fall 2008 enrollment was 8,154. The seating capacity is 430 seats and, during the busiest three hours, seating must turn over almost six times to serve the need. In addition, in the summer, the dining hall provides daily service to several thousand residents of summer camps and orientations. The addition will include energy saving features including recycled products, light sensors, capability of opening doors during to reduce HVAC loads, and using more glass for natural lighting. The agency reports the total projected cost of this project is $2 million and additional annual operating costs of $47,000 will result in the three years following project completion. The agency also reports the projected date for execution of the construction contract is June 2010 and for completion of construction is November 2011.

Ref:  Supporting document pages 110-113

Item 30.  Agency:  H21  Lander University  
Project:  9527, Chipley Hall Life Safety Upgrades/Renovations

Action Proposed:  Establish Construction Budget for $1,479,325.00

(Add $1,464,325.00 [9] Other, Housing Renovation Reserve)

Purpose:  To renovate the Chipley Hall dormitory at Lander. The project was established in June 2009 for pre-design work which is now complete. The renovation will include installing a new fire alarm and fire sprinkler system, upgrading utilities, replacing lighting and the roof, renovating bathrooms, and addressing ADA compliance. Chipley Hall was constructed in 1925 and the renovations are needed to ensure student safety, comply with current building codes, and improve student living conditions. Energy efficiency and conservation measures include installing water conserving appliances in bathrooms and installing energy efficient lighting. The agency reports the total projected cost of this project is $1,479,325 and no additional annual operating costs will result from the project. The agency also reports the projected date for execution of the construction contract is May 2010 and for completion of construction is May 2011.

Ref:  Supporting document pages 114-117
### Item 31
**Agency:** H21 Lander University  
**Project:** 9528, Carnell Learning Center Roof Replacement

**Action Proposed:** Establish Construction Budget for $1,400,760.00  
(Add $1,383,760.00 [9] Other, Institutional Capital Project Funds)

**Purpose:** To replace the roof on the Carnell Learning Center, which houses the College of Business and Education and senior university administration at Lander. The project was established in June 2009 for pre-design work which is now complete. The work will include removing the existing roof, inspecting and replacing the roof deck if necessary, and installing a modified built-up roof. The roof is 27 years old, has exceeded its expected life, and has deteriorated. The roof envelope has failed, water is entering the building with regular frequency, and patching is no longer a viable option. Energy efficiency will be achieved through the roof system insulation by reducing heat loss in the winter and heat gain in the summer, thereby reducing utility costs. The agency reports the total projected cost of this project is $1,400,760 and no additional annual operating costs will result from the project. The agency also reports the projected date for execution of the construction contract is May 2010 and for completion of construction is November 2010.

**Ref:** Supporting document pages 118-120

### Item 32
**Agency:** H27 University of South Carolina  
**Project:** 6051, DeSaussure Fire Protection/Renovation

**Action Proposed:** Establish Construction Budget for $4,827,000.00  
(Add $3,559,870.00 [9] Other, Housing Maintenance Reserve)  
(Add $917,130.00 [9] Other, Institutional Capital Project Funds)

**Purpose:** To renovate and install fire protection at the DeSaussure College housing and academic facility at USC. The project was established in August 2009 for pre-design work which is now complete. The work will include installing a new fire protection system, upgrading the fire alarm system, installing emergency lighting, upgrading windows and the HVAC, electrical and plumbing systems, renovating kitchens, and installing new interior finishes. The renovations are needed to modernize the facility to meet current life safety codes. The work will be done in phases over three summers to allow the facility to continue in use. The building will be renovated to LEED Silver certification and energy savings measures include installing new mechanical systems, energy efficient windows and lighting fixtures, and low water use plumbing fixtures. The agency reports the total projected cost of this project is $4,827,000 and no additional annual operating costs will result from the project. The agency also reports the projected date for execution of the phase I construction contract is April 2010 and for completion of construction is July 2012.

**Ref:** Supporting document pages 121-124
Item 33. Agency: H27 University of South Carolina  
Project: 6065, Williams Brice Stadium West Side Suite Renovations

Action Proposed: Establish Construction Budget for $3,100,000.00
(Add $3,058,000.00 [8] Athletic)

Purpose: To renovate suites and club level areas of Williams Brice Stadium at USC. The project was established in June 2009 for pre-design work which is now complete. The renovations will include installing new carpets, ceilings, lighting and plumbing fixtures, wall coverings, casework, handrails and stair treads in 18 executive suites and five club areas on the west side of the stadium. In addition, renovations to the 600 level club areas will include installing new carpets, wall and ceiling coverings, modifying the television press area, and replacing existing fixed glass with operable windows. The work is needed to refurbish interior finishes to maintain the appearance of these heavily used areas, make the seats more marketable, and improve game day experiences. The agency reports the total projected cost of this project is $3.1 million and no additional annual operating costs will result from the project. The agency also reports the projected date for execution of the construction contract is March 2010 and for completion of construction is August 2010.

Ref: Supporting document pages 125-129

CHE Approval Date: 10/21/09
Committee Review Date: 
B&C Board Approval Date: 

Budget After Action Proposed

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Item 34. Agency: H27 University of South Carolina  
Project: 6066, Jones PSC North Tower Ceiling Asbestos Removal

Action Proposed: Establish Construction Budget for $5,500,000.00
(Add $5,450,000.00 [7] Federal)

Purpose: To remove asbestos in the North Tower of the Jones Physical Science Center at USC. The project was established in June 2009 for pre-design work which is now complete. The work will include removing the existing suspended ceilings, light fixtures and asbestos-containing fire proofing and replacing it with new ceilings, light fixtures, and two-hour fire protection. The insulation in the north and basement portions of the building is friable, sprayed-on fireproofing, which contains asbestos that is delaminating and falling onto the top of the ceiling. Upon completion of this work, all sprayed-on fireproofing in the building will be removed and asbestos risks will be greatly reduced. The project will include installation of energy efficient lighting to replace existing fixtures. The agency reports the total projected cost of this project is $5.5 million and no additional annual operating costs will result from the project. The agency also reports the projected date for execution of the construction contract is May 2010 and for completion of construction is December 2010.

Ref: Supporting document pages 130-133

CHE Approval Date: 11/05/09
Committee Review Date: 
B&C Board Approval Date: 

Budget After Action Proposed

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</table>

Action Proposed: Establish Construction Budget for $400,000.00
(Add $392,575.00 [2] Institution Bonds)

Purpose: To replace the HVAC system on the Etherredge Center at USC-Aiken. The project was established in June 2009 for pre-design work which is now complete. The work will include replacing the chiller, pumps, valves and controls on the HVAC system. The system is original to the 24 year-old building and has exceeded its life expectancy. Existing equipment will be replaced with high efficiency equipment that will be more reliable, reduce energy usage and carbon dioxide production, fully automate the HVAC system, and result in electrical and maintenance cost savings. The agency reports the total projected cost of this project is $400,000 and annual operating cost savings of $18,905 will result in the three years following project completion. The agency also reports the projected date for execution of the construction contract is April 2010 and for completion of construction is September 2010.

Ref: Supporting document pages 134-137

Item 36. Agency: H47 Winthrop University Project: 9566, Softball Complex Upgrade

Action Proposed: Establish Construction Budget for $996,756.00
(Add $981,756.00 [8] Athletic Fees)

Purpose: To upgrade the women’s softball facilities at Winthrop. The project was established in June 2009 for pre-design work which is now complete. The work will include replacing the home and visitors dugouts, constructing a new team room and umpires locker room, installing new mechanical infrastructure, replacing fencing, expanding and upgrading circulation areas, and installing new concrete bleacher pads. All athletic facilities at Winthrop have been systematically upgraded and the softball complex upgrades will help achieve Title IX equity for student athletes. Energy savings/conservation measures to be installed include energy efficient lighting and HVAC units, occupancy sensors for lights and low flow plumbing fixtures. The agency reports the total projected cost of this project is $996,756 and additional annual operating costs of $3,970 will result in the three years following project completion. The agency also reports the projected date for execution of the construction contract is July 2010 and for completion of construction is June 2011.

Ref: Supporting document pages 138-141
Item 37.  
Agency:  H47  Winthrop University  
Project:  9567,  Phelps Hall Renovation  

Action Proposed:  Establish Construction Budget for $5,177,371.00  

Purpose:  To renovate portions of the Phelps Hall dormitory at Winthrop. The project was established in August 2009 for pre-design work which is now complete. The work will include renovating 110 bathrooms by replacing piping and ventilation, adding an elevator to the exterior of the facility and installing accessibility ramps to the ground floor lobby. The work is needed to properly ventilate the bathrooms and provide full access to all floors of the facility, constructed in 1943. Energy savings measures include installing energy efficient ventilation systems in the bathrooms. The agency reports the total projected cost of this project is $5,177,371 and no additional annual operating costs will result from the project. The agency also reports the projected date for execution of the construction contract is July 2010 and for completion of construction is June 2012.  

Ref:  Supporting document pages 142-145  

CHE Approval Date:  11/05/09  
Committee Review Date:  
B&C Board Approval Date:  

Budget After Action Proposed  
Source:  Amount  
Housing Revenue Bonds:  5,117,371.00  
Other, Housing Revenue:  60,000.00  
Total Funds:  5,177,371.00  

Item 38.  
Agency:  H59  State Board for Technical and Comprehensive Education  
Project:  9989,  Midlands - Northeast Classroom/Engineering-Science Facility Construction  

Action Proposed:  Establish Construction Budget for $28,100,000.00  
(Add $14,198,157.00 [2] Institution Bonds)  
(Add $505,000.00 [6] Appropriated State)  
(Add $8,790,392.00 [9] Other, College)  
(Add $541,224.00 [9] Other, Institutional Capital Project Funds)  
(Add $3,570,227.00 [9] Other, Local County)  

Purpose:  To construct an approximately 68,000 square foot academic facility on the Northeast campus of Midlands Tech. The project was established in December 2007 for pre-design work which is now complete. The facility will include engineering and science labs, classrooms, faculty offices, and administrative spaces. It will be located adjacent to the Center of Excellence for Technology and will house engineering and science programs relocated from the Lindau building on the main campus to create a focal point for all high technology instruction and development. The building is needed because college enrollment has grown by 9.5% over the last three years and 7.9% in Engineering Technology in the last year. The building will be constructed to LEED Silver certification and include sustainability, water and energy efficiency, and resource stewardship measures. The agency reports the total projected cost of this project is $28.1 million and additional annual operating costs ranging from $426,000 to $452,000 will result in the three years following project completion. The agency also reports the projected date for execution of the construction contract is November 2011 and for completion of construction is October 2013.  

Ref:  Supporting document pages 146-151  

CHE Approval Date:  11/05/09  
Committee Review Date:  
B&C Board Approval Date:  

Budget After Action Proposed  
Source:  Amount  
Institution Bonds:  14,198,157.00  
Appropriated State:  1,000,000.00  
Other, College:  8,790,392.00  
Other, Local County:  3,570,227.00  
Other, Institutional Capital Project Funds:  541,224.00  
Total Funds:  28,100,000.00

Action Proposed: Establish Construction Budget for $7,417,825.00

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<td>Other, Duke Grant</td>
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<td>Total Funds</td>
<td>7,417,825.00</td>
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Purpose: To construct a 24,000 square foot, two-story addition to the Speir Allied Health Building at Horry-Georgetown Tech’s Grand Strand Campus. The project was established in June 2009 for pre-design work which is now complete. The addition will include dental classrooms and labs, a dental clinic, and spaces for Respiratory Care, Occupational Therapy and Nursing programs. The facility will allow expansion of existing programs and the relocation of the Dental program to the Grand Strand Campus where all other allied health programs are offered. Existing facilities on campus cannot accommodate expansion of these programs and consolidating all allied health programs in one location will reduce operating costs. The new facility will be constructed to LEED Silver certification and will include water and energy efficiency, materials and resources conservation, and indoor environmental quality measures. The agency reports the total projected cost of this project is $7,417,825 and additional annual operating costs ranging from $116,000 to $125,500 will result in the three years following project completion. The agency also reports the projected date for execution of the construction contract is April 2010 and for completion of construction is May 2011.

Ref: Supporting document pages 152-158


Action Proposed: Establish Construction Budget for $1,126,420.00

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<th>Source</th>
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<td>Other, Allied Health/Lottery</td>
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<td>Total Funds</td>
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Purpose: To construct a second 4,800 square foot facility on the Dillon campus of Northeastern Tech. The project was established in June 2009 for pre-design work which is now complete. The building will contain classrooms and offices and will match the existing facility in size, scale and appearance. The Dillon campus lacks training labs and an increasing need for nurses in the health care industry requires more space at the campus. Existing classrooms have capacity for only 12 students and larger classrooms are needed. Energy savings measures will include adding the building to the existing energy management system and use of energy efficient lighting and occupancy sensors for lighting. The agency reports the total projected cost of this project is $1,126,420 and additional annual operating costs of $44,543 will result in the three years following project completion. The agency also reports the projected date for execution of the construction contract is May 2010 and for completion of construction is December 2010.

Ref: Supporting document pages 159-165
### Item 41

**Agency:** F03 Budget and Control Board

**Project:** 9862, Hayne Lab Motor Controls and Pneumatic Systems Repair/Replacement

**Action Proposed:** Establish Construction Budget for $416,400.00

(Add $374,400.00 [9] Other, Depreciation Reserve)

**Purpose:** To replace the existing motor controls and pneumatic systems for the HVAC system at the Hayne Lab. The project was established in March 2008 for pre-design work which is now complete. These systems control pumps and fans that move hot and cold water through the HVAC system. They are more than 30 years old, in poor condition, and require excessive maintenance. The Hayne Lab has many long term studies in place that could be expensive and timely to replace if the HVAC system failed. The agency reports the total projected cost of this project is $416,400 and no additional annual operating costs will result from the project. The agency also reports the projected date for execution of the construction contract is May 2010 and for completion of construction is December 2010.

**Ref:** Supporting document pages 166-169

### Item 42

**Agency:** F03 Budget and Control Board

**Project:** 9874, DHEC Florence County Public Health Department HVAC Replacement

**Action Proposed:** Establish Construction Budget for $386,565.00

(Add $382,065.00 [9] Other, DHEC funds)

**Purpose:** To replace the ten HVAC units and the HVAC control system at DHEC’s Florence County Health Department. The project was established in June 2009 for pre-design work which is now complete. The existing HVAC system is original to the building, is 18 years old and has exceeded its life expectancy. Service calls on the units have averaged two to three times a month over the past year and the HVAC controls have failed and are running on default. This means that the temperature and run times cannot be changed, which results in hot and cold zones in the building. The installation of new HVAC units and controls will make the building more energy efficient by installing higher efficiency units which can react to individual zone temperatures. The agency reports the total projected cost of this project is $386,565 and annual operating cost savings of $12,000 will result in the three years following project completion. The agency also reports the projected date for execution of the construction contract is May 2010 and for completion of construction is November 2010.

**Ref:** Supporting document pages 170-174
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<td>43</td>
<td>N04</td>
<td>9687</td>
<td>Establish Construction Budget for $574,612.67</td>
<td>To construct a 6,000 square foot multi-purpose building at the McCormick Correctional Institution. The project was established in January 2008 for pre-design work which is now complete. The building will be a prototypical, prefabricated metal building which will include administrative space, a workroom, an open area for assemblies, and restrooms. The facility is needed to accommodate inmate meetings, assemblies and religious services. Energy savings and conservation measures will include installation of energy efficient lighting, HVAC units and insulation, low flow toilets and low flow aerators on faucets. Partial funding will be transferred from the closeout of projects N04-9691, Allendale Multi-Purpose Building Construction and N04-9639, Kirkland Supermax Addition. The agency reports the total projected cost of this project is $574,613 and additional annual operating costs of $30,000 will result in the three years following project completion. The agency also reports the projected date for beginning construction with inmate labor will be April 2010 and for completion of construction will be March 2011.</td>
<td>Capital Improvement Bonds 199,612.67 Capital Reserve Funds 225,000.00 Other, Donations 150,000.00</td>
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<td>44</td>
<td>N04</td>
<td>9690</td>
<td>Establish Construction Budget for $530,000.00</td>
<td>To construct a 6,000 square foot multi-purpose building at the Leath Correctional Institution. The project was established in May 2008 for pre-design work which is now complete. The building will be a prototypical, prefabricated metal building which will include administrative space, a workroom, an open area for assemblies, and restrooms. The facility is needed to accommodate inmate meetings, assemblies and religious services. Energy savings and conservation measures will include installation of energy efficient lighting, HVAC units and insulation, low flow toilets and low flow aerators on faucets. Partial funding will be transferred from the closeout of projects N04-9691, Allendale Multi-Purpose Building Construction and N04-9639, Kirkland Supermax Addition. The agency reports the total projected cost of this project is $530,000 and additional annual operating costs of $30,000 will result in the three years following project completion. The agency also reports the projected date for beginning construction with inmate labor will be April 2010 and for completion of construction will be March 2011.</td>
<td>Capital Improvement Bonds 130,000.00 Capital Reserve Funds 225,000.00 Other, Donations 175,000.00</td>
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Item 45.  
Agency: H34  USC - Upstate  
Project: 9538, Palmetto Villas Renovations  
Action Proposed: Increase budget from $2,000,000.00 to $3,500,000.00  
(Add $1,500,000.00 [3] Housing Revenue Bonds)  
Purpose: To do an additional phase of renovations to the Palmetto Villas housing facility at USC-Upstate. The project was established in August 2007 to renovate the interiors of the 12 buildings, replace furnishings and fixtures, and install smoke and fire detection systems, which are almost complete. The additional work to be done includes replacing building facades and stairwells, replacing roofs on three buildings, filling in a swimming pool, creating an exterior gathering area for students, improving parking lots, and replacing mechanical system units. The work is needed to improve appearance, access and life safety of the buildings, protect the facilities from deterioration and damage, address deferred maintenance, and improve livability for students. Energy savings measures will include the installation of energy efficient HVAC units and lighting. Funding will be transferred from project H34-9537, New Residence Hall Construction. The agency reports the total projected cost of this two-phase project is $3.5 million and no additional annual operating costs will result from the project. The agency also reports the projected date for execution of the construction contract is April 2010 and for completion of construction is December 2010.  
Ref: Supporting document pages 185-187  

Item 46.  
Agency: K05  Department of Public Safety  
Project: 9593, Blythewood Complex Elevator Upgrade  
Action Proposed: Increase budget from $225,000.00 to $324,500.00  
(Add $99,500.00 [9] Other, Depreciation Reserve)  
Purpose: To provide sufficient funds to upgrade three elevators in the Department of Public Safety’s Blythewood Complex. The project was established in December 2006, prior to the requirement for pre-design work to be done before the construction budget is approved. The agency put the project on hold after its approval due to budget cuts and bid the project in 2009 when elevator operations posed possible safety hazards to employees and the public. In order to meet the bid amount, additional funds are needed. The work will include electronics and cab operation upgrades, digital control upgrades, fire code updates, and other elevator renovations. The elevators were installed in 1988 and have been unreliable, resulting in individuals being trapped in the elevator. The agency reports the total projected cost of this project is $324,500 and no additional annual operating costs will result from the project.  
Ref: Supporting document pages 188-190
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<td>47</td>
<td>N04</td>
<td>9647</td>
<td>Increase budget from $194,703.43 to $444,703.43</td>
<td>Capital Improvement Bonds</td>
<td>To make additional water and waste water system repairs and improvements at correctional facilities statewide. The project was established in September 2002 to address the most critical renovation and equipment needs for water and waste water treatment systems at correctional institutions. The additional work to be done includes completing an evaluation of improvements needed to the waste water system at the Broad River Road complex and making repairs to water and waste water system equipment at multiple institutions across the state. The repair and replacement of water treatment systems and mechanical bar screens are needed to meet DHEC and municipal permit requirements. Funds for the additional work will be transferred from project N04-9621, Broad River Housing Unit Additions and Infrastructure Upgrades.</td>
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<td>48</td>
<td>P24</td>
<td>9909</td>
<td>Increase budget from $506,406.00 to $706,406.00</td>
<td>Other, Santee Shad Accord</td>
<td>To revise the scope and construct two additional shed facilities at the Bayless Hatchery at DNR’s Dennis Wildlife Center in Berkeley County. The project was established in January 2008 to make various renovations and repairs at the Dennis Center and Bayless Hatchery. DNR has now received funds to do additional work which includes constructing a new shed for the shad hatchery area and extending the roof of the existing hatchery building over the existing tanks. The additional structures will shade the outside tanks at the hatchery to enhance development of American shad in the Santee River watershed. The agency reports the total projected cost of this project is $706,406 and no additional annual operating costs will result from the project. The agency also reports the projected date for execution of the construction contract is March 2010 and for completion of construction is December 2010.</td>
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Item 49. Agency: P28 Department of Parks, Recreation and Tourism
Project: 9665, Hunting Island Beach Restoration

Action Proposed: Increase budget from $9,157,923.29 to $9,225,361.82

Purpose: To complete required monitoring of the beach restoration at PRT’s Hunting Island State Park. The project was established in October 2001 to renourish the beach at Hunting Island, working with the Army Corps of Engineers and DHEC’s Office of Coastal Resource Management. The beach restoration has been completed, but PRT is required to monitor the beach restoration for a five-year period after construction is complete. They are currently in the third year of monitoring and additional funds are needed to complete the monitoring process. The agency reports the total projected cost of this project is $9,225,362 and no additional annual operating costs will result from the project.

Ref: Supporting document pages 201-203

Item 50. Agency: H17 Coastal Carolina University
Project: 9572, Quail Creek Golf Course Acquisition

Action Proposed: Establish Project for Preliminary Land Studies

Total budget ................................................................. $20,000.00
[9] Other, Private ................................................................. $20,000.00

Purpose: To procure the investigative studies required to adequately evaluate property prior to purchase. Coastal Carolina is considering the purchase of the 188-acre Quail Creek golf course that includes a driving range, club house and support facilities. The University currently leases the property to support its Professional Golf Management Program which enrolled 255 students in Fall 2009. The course is also used by Horry-Georgetown Tech for training 80 students in their Turf Management Program. The owners have offered the golf course and driving range to the University at below market value.

Ref: Supporting document pages 204-208
Item 51. **Agency**: H21 Lander University  
**Project**: 9529, 104 Court Avenue Property Acquisition  
**Action Proposed**: Establish Project for Preliminary Land Studies  
**Total budget**: $45,000.00  
**Other, Property Acquisition Fund**: $45,000.00

**Purpose**: To procure the investigative studies required to adequately evaluate property prior to purchase. Lander is considering the purchase of a 36,543 square foot, three-story building and .45 acres of land at 104 Court Avenue in Greenwood. The property was a hotel, which is in bankruptcy and has ceased operations. Lander is currently leasing the building to house 92 students. The university experienced a substantial increase in campus housing requests for Fall 2009 and does not have available housing facilities to meet all student requests. With this request, Lander will evaluate available housing options, including the possible purchase of this property and its conversion into student housing.

**Ref**: Supporting document pages 209-211

Item 52. **Agency**: H47 Winthrop University  
**Project**: 9568, City of Rock Hill Operations Center Land Acquisition  
**Action Proposed**: Establish Project for Preliminary Land Studies  
**Total budget**: $50,000.00  
**Other, Institutional Capital Project Funds**: $50,000.00

**Purpose**: To purchase approximately 12.38 acres of land with improvements for Winthrop University. The property, currently owned by the City of Rock Hill, contains an office complex, an office warehouse, a metal warehouse and other buildings used for city utility and street maintenance. Winthrop wishes to acquire the facilities to house its facilities management and construction services operations and for the warehouse space, of which Winthrop currently has none. Consolidating these functions will allow for economies of scale, proper storage facilities, and shared job responsibilities. The university is considering acquiring this property from the City by swapping recreational land it leases to the City as a portion of the consideration on the purchase price.

**Ref**: Supporting document pages 212-214
<table>
<thead>
<tr>
<th>Item</th>
<th>Agency</th>
<th>Project</th>
<th>Purpose</th>
<th>CHE Approval Date</th>
<th>Committee Review Date</th>
<th>B&amp;C Board Approval Date</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>53</td>
<td>H17</td>
<td>9566, Science Annex Land Donation</td>
<td>To accept the donation of 5.87 acres of land at Coastal Carolina University from the Coastal Educational Foundation. The project was established in April 2009 to procure the investigative studies required to evaluate property prior to acquisition. The property will be used by Coastal Carolina to construct a 39,000 square foot science annex adjacent to the existing science center and to construct a central heating and cooling plant. The Coastal Educational Foundation owns most of the property on which Coastal Carolina is located and deeds property to the university on which to construct its buildings. The Office of State Budget has reviewed the environmental study and approves its use in granting this request. The agency reports the total projected cost of this project is $2,500 for the investigative studies and no additional annual operating costs will result from the donation.</td>
<td>09/14/09</td>
<td></td>
<td></td>
<td>Other, Operating Budget</td>
<td>2,500.00</td>
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<tr>
<td>54</td>
<td>H17</td>
<td>9567, Student Recreation/Convocation Center Land Donation</td>
<td>To acquire approximately ten acres of land by donation for Coastal Carolina University. The project was established in April 2009 to procure the investigative studies required to evaluate property prior to acquisition. The property will be donated to Coastal Carolina by the Coastal Educational Foundation which owns most of the campus property and donates building sites to the University. The property will be used to construct a 130,000 square foot student recreation/convocation center. The Office of State Budget has reviewed the environmental studies and approves their use in granting this request. The agency reports the total projected cost of this project is $2,500 for the investigative studies and no additional annual operating costs will result from the donation.</td>
<td>10/14/09</td>
<td></td>
<td></td>
<td>Other, Operating Budget</td>
<td>2,500.00</td>
</tr>
</tbody>
</table>

Ref: Supporting document pages 215-221
Item 55. Agency: H17 Coastal Carolina University  Project: 9568, Kimbel Library Addition Land Donation

Action Proposed: Final Land Acquisition

Purpose: To accept the donation of .74 acres of land at Coastal Carolina University from the Coastal Educational Foundation. The project was established in April 2009 to procure the investigative studies required to evaluate property prior to acquisition. The property will be used by Coastal Carolina to construct an addition to the Kimbel Library. The Coastal Educational Foundation owns most of the property on which Coastal Carolina is located and deeds property to the university on which to construct its buildings. The Office of State Budget has reviewed the environmental study and approves its use in granting this request. The agency reports the total projected cost of this project is $2,500 for the investigative studies and no additional annual operating costs will result from the donation.

Ref: Supporting document pages 231-237

Budget After Action Proposed

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Other, Operating Budget</td>
<td>2,500.00</td>
</tr>
<tr>
<td>Total Funds</td>
<td>2,500.00</td>
</tr>
</tbody>
</table>

Item 56. Agency: H18 Francis Marion University  Project: 9560, Athletic Complex Land Acquisition

Action Proposed: Final Land Acquisition

Purpose: To accept the donation of approximately 82 acres of land for Francis Marion University. The property is located near the university, is owned by the Francis Marion University Real Estate Foundation, and will be donated to the University. The property will be used to develop a new athletic complex to meet the needs of an NCAA division one intercollegiate athletic program and to help achieve Title IX equity for student athletes. Current fields and facilities are inadequate and do not allow for expansion. The Office of State Budget has reviewed the environmental study and approves its use in granting this request. The agency reports no projected cost for this project as all expenses are being paid by the foundation and no additional annual operating costs will result from the donation.

Ref: Supporting document pages 238-244

Budget After Action Proposed

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tr>
<td>Total Funds</td>
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<td>Item</td>
<td>Agency</td>
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<tr>
<td>------</td>
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<tr>
<td>57.</td>
<td>P24</td>
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Ref: Supporting document pages 245-251
### Shovel Ready Projects

<table>
<thead>
<tr>
<th>Item</th>
<th>Agency: H59 State Board for Technical and Comprehensive Education</th>
<th>Project: 6010, Central Carolina - Building 100 Reroofing</th>
</tr>
</thead>
<tbody>
<tr>
<td>Action Proposed:</td>
<td>Establish Shovel Ready Construction Budget for $567,000.00</td>
<td></td>
</tr>
<tr>
<td>Total budget</td>
<td>$567,000.00</td>
<td></td>
</tr>
<tr>
<td>[Federal]</td>
<td>$567,000.00</td>
<td></td>
</tr>
<tr>
<td>Purpose:</td>
<td>To replace the roof on Building 100 at Central Carolina Tech. Design work was completed before the cost was determined to exceed the higher education project level of $500,000 and the project has been bid. The roof is 21 years old and leaks in different locations in the building. Roof repairs have not been able to alleviate the problems and a roofing consultant recommends replacement. The agency reports the total projected cost of this project is $567,000 and annual operating cost savings of $6,000 will result in the three years following project completion. The agency also reports the projected date for execution of the construction contract is January 2010 and for completion of construction is March 2010.</td>
<td></td>
</tr>
<tr>
<td>Ref:</td>
<td>Supporting document pages 252-258</td>
<td></td>
</tr>
</tbody>
</table>

| Item  | Agency: H59 State Board for Technical and Comprehensive Education | Project: 6011, Central Carolina - Building 400 Roofing | |
|-------|------------------------------------------------------------------|-----------------------------------------------------|
| Action Proposed: | Establish Shovel Ready Construction Budget for $650,000.00 | |
| Total budget | $650,000.00 | |
| [Federal] | $249,953.00 | |
| [Other, Local] | $400,047.00 | |
| Purpose: | To replace the roof on Building 400 at Central Carolina Tech. Design work was completed before the cost was determined to exceed the higher education project level of $500,000. The roof is 22 years old and leaks in different locations in the building. Roof repairs have not been able to alleviate the problems and a roofing consultant recommends replacement. The agency reports the total projected cost of this project is $650,000 and annual operating cost savings of $6,000 will result in the three years following project completion. The agency also reports the projected date for execution of the construction contract is January 2010 and for completion of construction is June 2010. | |
| Ref: | Supporting document pages 259-261 | |
Item 60. Agency: J16 Department of Disabilities and Special Needs  
Project: 9836, Statewide Shovel Ready - Preventive Maintenance/Lifecycle Refurbishment

**Action Proposed:** Establish Shovel Ready Construction Budget for $500,000.00

**Total budget:** $500,000.00  
**[4] Excess Debt Service:** $500,000.00

**Purpose:** To meet lifecycle maintenance needs and install energy conservation measures at DDSN facilities statewide. These repairs will not require design by outside consultants. The work will include repairs and replacements to electrical, lighting, fire alarm, roofing, HVAC and other systems. The work is needed to adequately maintain buildings at DDSN’s centers statewide. The agency reports the total projected cost of this project is $500,000 and no additional annual operating costs will result from the project. The agency also reports the projected date for execution of the first construction contract is January 2010 and for completion of construction is December 2010.

**Ref:** Supporting document pages 262-265