### Item 1
**Agency:** H15 College of Charleston  
**Project:** 9628, Grice Marine Laboratory Construction

**Action Proposed:** Establish Project.

<table>
<thead>
<tr>
<th>Source</th>
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<tbody>
<tr>
<td>Appropriated State</td>
<td>$4,000,000.00</td>
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<tr>
<td>Other, College Fees</td>
<td>$450,000.00</td>
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<td>Other, Capital Improvement Project Fund</td>
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**Total Funds:** $6,000,000.00

**Purpose:** To construct an approximately 16,000 square foot facility to support the College of Charleston’s marine biology and environmental studies programs at Grice Marine Lab at Fort Johnson. The new facility will include lab and lecture classrooms, meeting rooms, offices, a 32-bed dormitory for students and faculty, a multipurpose room for dining, conferences and study, and a kitchen. The demand for space at the Lab has risen over the past 15 years with the growth and success of the undergraduate and summer marine sciences programs and with the partnerships between the College, MUSC, Natural Resources, federal agencies and the National Science Foundation at the Lab. The agency reports the total projected cost of this project is $6 million and additional annual operating costs of $109,106 will result in the three years following project completion.

**Ref:** Supporting document pages 1-7

### Item 2
**Agency:** H27 USC – Columbia  
**Project:** 6037, Whaley House Acquisition

**Action Proposed:** Establish Project.

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>$25,000.00</td>
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</table>

**Total Funds:** $25,000.00

**Purpose:** To cover the cost of an appraisal, environmental study, building condition assessment and other investigative studies required to adequately evaluate the property. USC is considering the purchase of the historically significant Whaley House, consisting of approximately .5 acres and 17,000 square feet, at 1527 Gervais Street for use by the Children’s Law Office. The agency reports the total projected cost of this project, including purchase and renovation, is approximately $3 million and no additional annual operating costs will result from this request.

**Ref:** Supporting document pages 8-10
Item 3
Agency: H27 USC – Columbia
Project: 6038, Athletic Master Plan Development – Phase I
Action Proposed: Establish Project.

Purpose: To perform architectural and engineering services through design development to begin implementation of a 15-year Athletic Facilities Master Plan for USC. The plan includes redevelopment of the existing 40-acre site known as the “Roost Area” and improvements to Williams-Brice Stadium. With requested funds, USC plans to begin development of site and design standards for the Roost Area, design for an Academic Enrichment Center, and design for improvements to Williams-Brice Stadium. The implementation of the Master Plan will provide facilities to allow the University’s sports to compete at the highest level in the Southeastern Conference and nationally. The redevelopment of the Roost Area will allow for consolidation of athletics programs in one location. The agency reports the total projected cost to complete all aspects of the Athletics Master Plan under this project is $170 million and no additional annual operating costs will result from this design request.

Ref: Supporting document pages 11-13

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Athletic</td>
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Item 4
Agency: H27 USC – Columbia
Project: 6039, 1600 Hampton Distributed Data Center Renovation
Action Proposed: Establish Project.

Purpose: To renovate approximately 2,000 square feet of space in the 1600 Hampton Street Building to construct a redundant data center to house critical computing and enterprise equipment for USC. The work will include installing raised flooring, electrical and communication cable trays, new temperature and humidity controls, new electrical systems including a generator and uninterruptible power supply, a dry fire suppression system, and new finishes. A redundant system will provide for continued operations of critical systems in case of a power outage, will reduce the risk of loss of data, and will provide the capability of equipment upgrades and systems maintenance without downtime. The agency reports the total projected cost of this project is $650,000 and additional annual operating costs of $15,000 to $30,000 will result in the three years following project completion.

Ref: Supporting document pages 14-16

<table>
<thead>
<tr>
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<tr>
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### Item 5
**Agency:** H51 Medical University  
**Project:** 9786, College of Health Professions Building C HVAC Replacement

**Proposed Action:** Establish Project.

- **Total budget:** $500,000.00
- **Purpose:** To replace the existing 30 year-old HVAC system in the College of Health Professions Building C at MUSC. The original HVAC system has reached the end of its expected life which was 20 years. The new system will be more energy efficient and provide better temperature and humidity control. The agency reports the total projected cost of this project is $500,000 and annual operating cost savings of $39,000 will result in the three years following project completion.

**Ref:** Supporting document pages 17-19

<table>
<thead>
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<tr>
<td>Other, Institutional Capital Project Fund</td>
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### Item 6
**Agency:** H59 Tech & Comp Education  
**Project:** 9880, Greenville – Northwest Campus Construction

**Proposed Action:** Increase budget from $19,111,921.00 to $20,607,921.00 (Add $1,496,000.00 [9] Other, Local)

- **Purpose:** To revise the scope to build an additional 10,000 square foot classroom/lab facility adjacent to the new 95,000 square foot classroom facility under construction at Greenville Tech’s Northwest campus. The additional facility is needed to meet area demand for the Animal Studies and Welding programs at the Northwest Campus. Both programs were approved in the original scope of the campus by the State Tech Board in 2002, but were later postponed due to other programmatic priorities and costs. A freestanding building is necessary to separate these programs from the anchor Culinary Program in the building under construction. The agency reports the total projected cost of this project is $20,607,921 and additional annual operating costs ranging from $180,496 to $191,488 will result in the three years following project completion.

**Ref:** Supporting document pages 20-24

<table>
<thead>
<tr>
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<tr>
<td>Federal</td>
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<tr>
<td>Other, Local</td>
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Item 7.  
**Agency:** J12  Department of Mental Health  
**Project:** 9699, Crafts Farrow Building 1 Forensic Capacity Renovations

**Action Proposed:** Increase budget from $2,560,000.00 to $2,860,000.00  
(Add $300,000.00 [9] Other, Medicaid)

**Purpose:** To provide sufficient funds to proceed with the bidding phase to renovate Building 1 at Crafts Farrow for the Department of Mental Health. The work will include upgrading the mechanical, electrical, and plumbing systems and addressing DHEC licensure issues; building code deficiencies and deferred maintenance to increase Mental Health’s forensic bed capacity. Additional funds are needed to account for some waiver denials on DHEC licensure issues requiring hand sinks and a nurse call system, to cover unknown conditions found during the design phase that must be included to meet current building codes, and to cover increased construction costs since the last cost estimate was prepared in Spring 2006. The agency reports the total projected cost of this project is $2,860,000 and no additional annual operating costs will result from this request.

**Ref:** Supporting document pages 25-27

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Item 8.  
**Agency:** N04  Department of Corrections  
**Project:** 9681, Lieber – Multi-Purpose Building Construction

**Action Proposed:** Establish Project.

**Purpose:** To construct an approximately 6,000 square foot multi-purpose building at Lieber Correctional Institution. The building will be a site adapted prototypical design consisting of a prefabricated metal structure on a cement slab. The building will include administrative spaces, a workroom, restrooms, and an open area for assemblies such as religious services. Construction will be done by an inmate workforce using donated cement, labor, and professional services. The agency reports the total projected cost of this project is $425,000 and additional annual operating costs ranging from $30,000 to $60,000 will result in the three years following the project completion.

**Ref:** Supporting document pages 28-42
### Item 9. Agency: N04   Department of Corrections  
**Project:** 9683, Perry – Housing Unit Showers Renovations  
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**Action Proposed:** Establish Project.

**Purpose:** To renovate the existing housing unit showers at Perry Correctional Institution. The existing shower areas have deteriorated and water is leaking through the walls and floors. The renovation will include installing stainless steel shower stalls and new flooring and will be done by an inmate workforce. Funds are being transferred from project N04-9679, Institutional Repairs and Facility Maintenance. The agency reports the total projected cost of this project is $293,000 and no additional annual operating costs will result from the project.

**Ref:** Supporting document pages 43-45

<table>
<thead>
<tr>
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<td>Capital Reserve Fund</td>
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### Item 10. Agency: N12   Dept of Juvenile Justice  
**Project:** 9580, Statewide Modular Buildings Purchase  
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**Action Proposed:** Increase budget from $635,188.00 to $985,188.00  
(Add $350,000.00 [9] Other, Medicaid)

**Purpose:** To revise the scope to purchase and install two additional 1,500 square foot modular buildings for the Department of Juvenile Justice. The buildings will be located at the Midlands Evaluation Center in Columbia and at the Upstate Evaluation Center in Union and will be used for educational purposes. The modular buildings are needed because of additions to the curriculum and requirements for special education. The agency reports the total projected cost of this project, now including seven modular buildings, is $985,188 and additional annual operating costs of $4,200 for the two additional units will result in the three years following project completion.

**Ref:** Supporting document pages 46-48

<table>
<thead>
<tr>
<th>Source</th>
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<tr>
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<td>Other, Education Finance Act</td>
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Item 11.  
Agency: N12 Dept of Juvenile Justice  
Project: 9584, Infirmary Annex Construction  
Action Proposed: Establish Project.  

Purpose: To construct an approximately 1,500 square foot infirmary annex at DJJ’s Broad River Road campus. The building will replace a modular support unit and an outside storage building that were demolished because they had asbestos and termite damage and were falling apart. The infirmary was not designed to handle the current patient load, health screenings and vaccinations, and provide support areas for staff. The new wood frame building will house medical and support staff, supply storage, and medical records, freeing up the infirmary for providing medical care. The agency reports the total projected cost of this project is $300,000 and additional annual operating costs of $2,200 will result in the three years following project completion.

Ref: Supporting document pages 49-51  
Source: Other, Medicaid  
Amount: $300,000.00  
Total Funds: $300,000.00

Item 12.  
Agency: P12 Forestry Commission  
Project: 9595, Chesterfield – Catoe Land Exchange  

Purpose: To exchange approximately 13.52 acres of land owned by the Forestry Commission for 15.65 acres adjacent to the Sandhills State Forest in Chesterfield County. The exchange is an equal value exchange, with the appraised value of the property to be exchanged by Forestry being $2,200 per acre and the appraised value of the property to be acquired being $1,900 per acre. The total value of the equal value exchange is $29,750. The property Forestry will acquire contains recently planted pine trees. The exchange will enhance Forestry’s ability to manage the Sandhills State Forest by creating more definitive property lines around the forest’s edge. The Office of State Budget has reviewed the appraisals and environmental study and approves their use in granting this request. The agency reports the total projected cost of this project is $10,000 and no additional operating costs will result from this request.

Ref: Supporting document pages 52-65  
Source: Other, Timber Receipts  
Amount: $10,000.00  
Total Funds: $10,000.00
Item 13.  
**Agency:** P24  Dept of Natural Resources   **Project:** 9892, Hampton – Hamilton Ridge Acquisition  

**Action Proposed:** Increase budget from $13,885,000.00 to $23,520,000.00  

**Purpose:** To acquire the remaining 41% undivided interest in approximately 13,280 acres of wildlife habitat in Hampton County. Acquisition of the original 59% undivided interest was approved in August 2006, with the understanding that the remaining interest would be acquired in 2007 when funds became available. The acquisition will protect eight miles of river frontage along the Savannah River adjoining DNR’s Webb Wildlife Center and will be available to the public for recreational activities. The property has been appraised for $25.25 million and the seller has agreed to sell for $23.5 million. The original 59% undivided interest was acquired for $13,865,000 in 2006 and the remaining 41% undivided interest will be acquired for $9,635,000. The Office of State Budget has reviewed the appraisal and environmental study and approves their use in granting this request. The agency reports the total projected cost of this project is $23,520,000 and no additional operating costs will result from this request.  

Ref: Supporting document pages 66-75  

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Item 14.  
**Agency:** P28  Parks, Recreation & Tourism   **Project:** 9696, Caesars Head State Park Acquisition  

**Action Proposed:** Establish Project.  

**Total budget:** $10,000.00  
[6]  **Appropriated State:** $10,000.00  

**Purpose:** To cover the cost of an appraisal, environmental study and other investigative studies required to adequately evaluate property. PRT is considering the purchase of approximately 20 acres of land adjacent to Caesars Head State Park. The acquisition will help preserve the wilderness character of this section of the park and provide suitable land for parking and trail access. The agency reports the total projected cost of this project is expected to be approximately $1 million and no additional annual operating costs will result from this request.  

Ref: Supporting document pages 76-80  

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**Summary:**  
CHE Approval Date: Not req’d  
Committee Review Date:  
B&C Board Approval Date: *  

**Budget After Action Proposed**  

<table>
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<th>Source</th>
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<tr>
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<td>Other, Conservation Bank</td>
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<tr>
<td>Other, Heritage Land Trust Fund</td>
<td>1,713,246.00</td>
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</tbody>
</table>

**Total Funds:** 23,520,000.00  
**Appropriated State:** 10,000.00  
**Total Funds:** 10,000.00
Item 15.  

**Agency:** N04 Department of Corrections  
**Project:** 9679, Institutional Repairs and Facility Maintenance  

**Action Proposed:** Decrease budget from $2,310,000.00 to $2,017,000.00  
(Subtract $293,000.00 [5] Capital Reserve Fund)  

**Purpose:** To transfer needed funds to proposed project N04-9683, Perry – Housing Unit Showers Renovations.  

**Ref:** Supporting document pages 81-82  

<table>
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<tr>
<th>Source</th>
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