

AGENCY NAME:  
AGENCY CODE:

SC PROBATION, PAROLE AND PARDON SERVICES

N080

SECTION:

66



## Fiscal Year 2014-15 Agency Budget Plan

### FORM A – SUMMARY

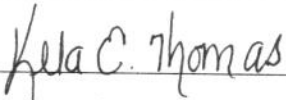
<b>RECURRING FUNDS (FORM B DECISION PACKAGES)</b>	<p>My agency is submitting the following recurring decision packages (Form B):</p> <p>Form B Decision Package 865: C-1 Agent Pay Plan with associated fringes – GF Increase of 1,174,339 – Offender Supervision 15050100.</p> <p>Form B Decision Package 868: Vehicle Replacement Plan – GF Increase of 572,994 – Offender Supervision 15050100.</p> <p>Form B Decision Package 574: 15150000, 15150500, 15152000, 15153000: Program name change for Re-entry/Release Centers and to realign funding with associated FTE's. –No GF Increase. Net -0-</p>						
	<p>For FY 2014-15, my agency is (mark "X"):</p> <table border="1"><tr><td><input checked="" type="checkbox"/></td><td>Requesting a net increase in recurring General Fund appropriations.</td></tr><tr><td><input type="checkbox"/></td><td>Not requesting a net increase in recurring General Fund Appropriations.</td></tr></table>	<input checked="" type="checkbox"/>	Requesting a net increase in recurring General Fund appropriations.	<input type="checkbox"/>	Not requesting a net increase in recurring General Fund Appropriations.		
<input checked="" type="checkbox"/>	Requesting a net increase in recurring General Fund appropriations.						
<input type="checkbox"/>	Not requesting a net increase in recurring General Fund Appropriations.						
<b>CAPITAL &amp; NON-RECURRING FUNDS (FORM C DECISION PACKAGES)</b>	<p>My agency is submitting the following one-time decision packages (Form C):</p> <p>Form C Decision Package 1311: Vehicle Replacement Plan –non-recurring 427,046 – Offender Supervision 15050100.</p>						
	<p>For FY 2014-15, my agency is (mark "X"):</p> <table border="1"><tr><td><input checked="" type="checkbox"/></td><td>Requesting capital and/or non-recurring funds.</td></tr><tr><td><input type="checkbox"/></td><td>Not requesting capital and/or non-recurring funds.</td></tr></table>	<input checked="" type="checkbox"/>	Requesting capital and/or non-recurring funds.	<input type="checkbox"/>	Not requesting capital and/or non-recurring funds.		
<input checked="" type="checkbox"/>	Requesting capital and/or non-recurring funds.						
<input type="checkbox"/>	Not requesting capital and/or non-recurring funds.						
<b>PROVISOS</b>	<p>For FY 2014-15, my agency is (mark "X"):</p> <table border="1"><tr><td><input checked="" type="checkbox"/></td><td>Requesting a new proviso and/or substantive changes to existing provisos.</td></tr><tr><td><input type="checkbox"/></td><td>Only requesting technical proviso changes (such as date references).</td></tr><tr><td><input type="checkbox"/></td><td>Not requesting any proviso changes.</td></tr></table>	<input checked="" type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.	<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).	<input type="checkbox"/>	Not requesting any proviso changes.
	<input checked="" type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.					
	<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).					
<input type="checkbox"/>	Not requesting any proviso changes.						

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Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
<b>PRIMARY CONTACT:</b>	Sonya T. Bookard Deputy Director for Administration	(803) 734-9090	SGarland@ppp.state.sc.us
<b>SECONDARY CONTACT:</b>	Cheryl M. Thompson, Assistant Deputy Director for Administration	(803) 734-9238	CThompson@ppp.state.sc.us

I have reviewed and approved the enclosed FY 2014-15 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

<b>AGENCY DIRECTOR (SIGN/DATE):</b>	
<b>AGENCY DIRECTOR (TYPE/PRINT NAME):</b>	Kela E. Thomas

*This form must be signed by the department head – not a delegate.*

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**FORM B – PROGRAM REVISION REQUEST**

1st Request

<b>DECISION PACKAGE</b>	<b>865</b>
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*Provide the decision package number issued by the PBF system (“Governor’s Request”).*

<b>TITLE</b>	<b>C-1 Agent Pay Plan</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>1,174,339</b>
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*What is the net change in requested appropriations for FY 2014-15? This amount should correspond to the decision package’s total in PBF across all funding sources.*

<b>ENABLING AUTHORITY</b>	<p><i>What state or federal statutory, regulatory, and/or administrative authority established this program? <b>Title 24, Chapter 21</b></i></p> <p><i>Is this decision package prompted by the establishment of or a revision to that authority? <b>No</b></i></p>
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<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark “X” for all that apply:</b>
	<input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience.
	<input type="checkbox"/> Non-mandated change in eligibility / enrollment for existing program.
	<input checked="" type="checkbox"/> Change in case load / enrollment under existing program guidelines.
	<input type="checkbox"/> Non-mandated program change in service levels or areas.
	<input type="checkbox"/> Loss of federal or other external financial support for existing program.
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program.
<input type="checkbox"/> Proposed establishment of a new program or initiative.	

<b>RECIPIENTS OF FUNDS</b>	<p><i>What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? <b>C-1 Agents</b></i></p> <p><i>How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria? <b>Use of an existing formula.</b></i></p>
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<b>RELATED REQUEST(S)</b>	<p><i>Is this decision package associated with other decision packages requested by your agency or other agencies this year? <b>No</b></i></p> <p><i>Is it associated with a specific capital or non-recurring request? <b>No</b></i></p>
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<b>MATCHING FUNDS</b>	<p><i>Would these funds be matched by federal, institutional, philanthropic, or other resources? <b>No</b></i></p> <p><i>If so, identify the source and amount. <b>N/A</b></i></p>
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<b>FUNDING ALTERNATIVES</b>	<p><i>What other possible funding sources were considered? <b>No other fund sources are available.</b></i></p> <p><i>Could this request be met in whole or in part with the use of other resources, including fund balances? <b>No. The fund balances have been allocated for existing projects.</b></i></p> <p><i>If so, please comment on the sustainability of such an approach. <b>N/A</b></i></p>
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<b>SUMMARY</b>	<p><i>Provide a summary of the rationale for the decision package. <b>PPP recognizes that like most state law enforcement agencies, retention of qualified staff is challenging with the vast availability of similar and usually higher wage employment opportunities at the local or federal level. The Department established a task force to conduct a national and state level review Agent duties, classifications, GAP analysis comparisons regarding other state level law enforcement (C1) certified personnel salaries, duties and pay plans. A sustainable pay plan for certified law enforcement staff is supported by the findings of the task force.</b></i></p> <p><i>Why has it been requested? How specifically would the requested funds be used? <b>The Task Force findings and recommendations support the need for a sustainable Agent Career Track pay plan to remain comparable with state law enforcement counterparts and to address / enhance Agent retention challenges. The implementation of the pay plan will provide milestone pay increases for law enforcement staff and provide an incentive for trained, seasoned Agents to remain with the State and serve as a solution for the Department’s Agent retention challenge.</b></i></p>
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*How was the amount of the request calculated?*

**Salaries \$845,000**

**Fringe \$329,339**

**\*Total of 1,174,339**

*What factors could cause deviations between the request and the amount that could ultimately be required in order to perform the underlying work? **The requested amount is fair and reasonable and will allow the Department to retain trained agents all with the C-1 status and enhance the Department's ability to be competitive with other Law Enforcement agencies.***

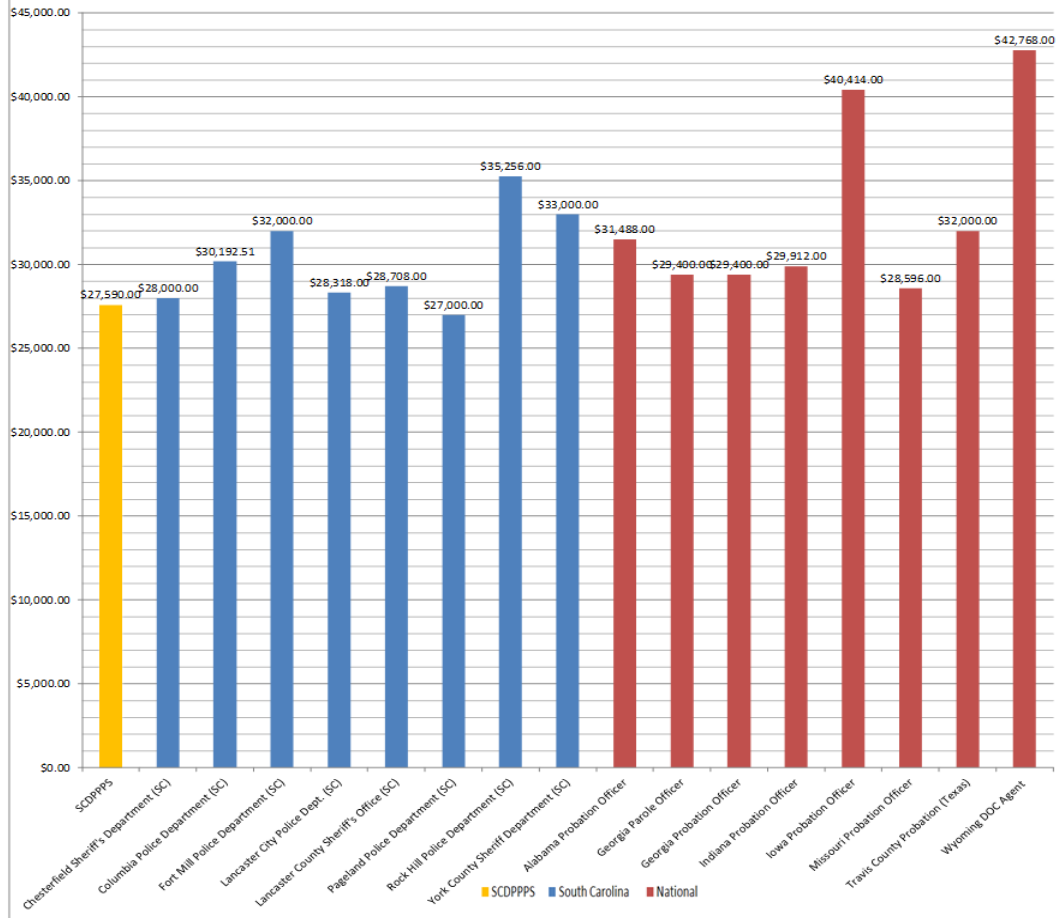
<b>Agent Base Salary</b>	<b>\$</b>	<b>28,670</b>
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**METHOD OF  
CALCULATIO  
N**

<b>Milestone Date</b>		<b>Pay Plan Amount</b>	
18	months	\$	1,500
5	Years	\$	1,500
7	Years	\$	1,500
10	Years	\$	2,000
12	Years	\$	2,000
15	Years	\$	2,000
20	Years	\$	2,500

Base salary as of 07/01/2013

Base Salary for Law Enforcement Officers  
SCDPPPS vs. Local and National Salaries



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<b>FUTURE IMPACT</b>	<p><i>Will the state incur any maintenance-of-effort or other obligations by adopting this decision package? <b>No</b></i></p> <p><i>What impact will there be on future capital and/or operating budgets if this request is or is not honored? <b>N/A</b></i></p> <p><i>Has a source of any such funds been identified and/or obtained by your agency? <b>No</b></i></p>
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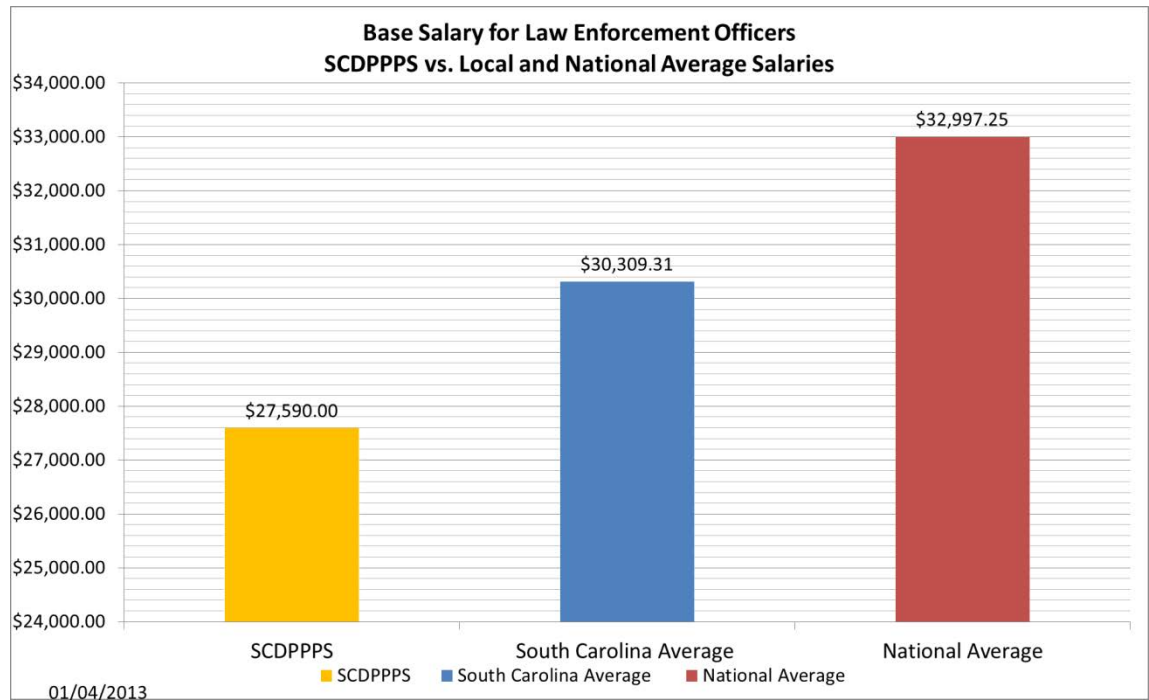
<b>PRIORITIZATION</b>	<p><i>If no or insufficient new funds are available in order to meet this need, how would the agency prefer to proceed?</i></p> <p><i>By using fund balances, generating new revenue, cutting other programs, or deferring action on this request in FY 2014-15?</i></p> <p><b>The Department will halt the Agent Pay plan due to inadequate funding.</b></p>
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What impact is this decision package intended to have on service delivery and program outcomes, and over what period of time?

***The implementation of the pay plan will provide an incentive for trained, seasoned Agents to remain with the State and serve as a solution for the Department's Agent retention challenge.***

**INTENDED  
IMPACT**





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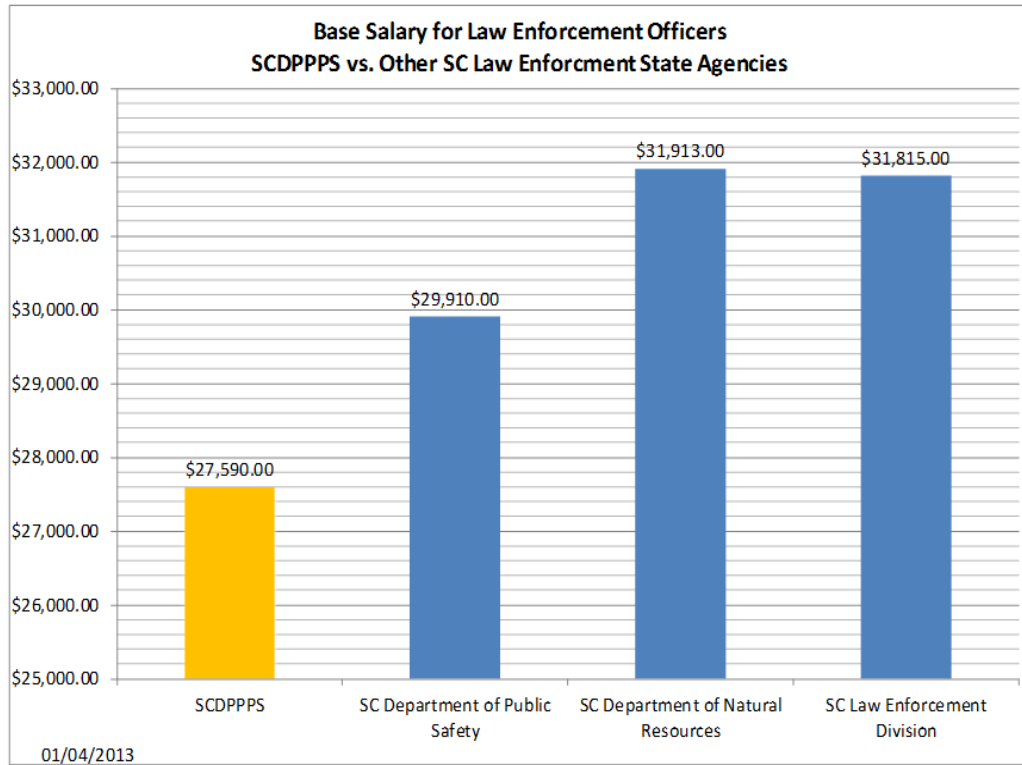
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How would the use of these funds be evaluated? **The Department will conduct an on-going assessment of recruitment and retention strategies to determine short / long term impact.**

What specific outcome or performance measures would be used to assess the effectiveness of this program? **The Department will measure pre and post implementation retention rates, monitor frequency and range of retention improvements and survey staff to assess impact on retention.**

**PROGRAM  
EVALUATION**



**SCDPPPS: C-1 Agents starting pay is 12% (average) lower than other C-1 law enforcement state agencies.**

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**FORM B – PROGRAM REVISION REQUEST**

2<sup>nd</sup> Request

<b>DECISION PACKAGE</b>	<b>868</b>
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*Provide the decision package number issued by the PBF system (“Governor’s Request”).*

<b>TITLE</b>	<b>Agency Vehicle Replacement Plan</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>572,994</b>
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*What is the net change in requested appropriations for FY 2014-15? This amount should correspond to the decision package’s total in PBF across all funding sources.*

<b>ENABLING AUTHORITY</b>	<p><i>What state or federal statutory, regulatory, and/or administrative authority established this program? <b>Title 24, Chapter 21</b></i></p> <p><i>Is this decision package prompted by the establishment of or a revision to that authority? <b>No</b></i></p>
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<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark “X” for all that apply:</b>
	<input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience.
	<input type="checkbox"/> Non-mandated change in eligibility / enrollment for existing program.
	<input type="checkbox"/> Change in case load / enrollment under existing program guidelines.
	<input type="checkbox"/> Non-mandated program change in service levels or areas.
	<input type="checkbox"/> Loss of federal or other external financial support for existing program.
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program.
<input type="checkbox"/> Proposed establishment of a new program or initiative.	

<b>RECIPIENTS OF FUNDS</b>	<p><i>What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? <b>Vendors</b></i></p> <p><i>How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria? <b>State contract.</b></i></p>
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<b>RELATED REQUEST(S)</b>	<p><i>Is this decision package associated with other decision packages requested by your agency or other agencies this year? <b>Yes</b></i></p> <p><i>Is it associated with a specific capital or non-recurring request? <b>Yes, form C – Capital or Non-Recurring Appropriation Request</b></i></p>
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<b>MATCHING FUNDS</b>	<p><i>Would these funds be matched by federal, institutional, philanthropic, or other resources? <b>No</b></i></p> <p><i>If so, identify the source and amount. <b>N/A</b></i></p>
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<b>FUNDING ALTERNATIVES</b>	<p><i>What other possible funding sources were considered? Could this request be met in whole or in part with the use of other resources, including fund balances? If so, please comment on the sustainability of such an approach.</i></p> <p><b>The Departments other fund sources were evaluated and carry forward funds will sustain recurring costs associated with the following:</b></p> <ul style="list-style-type: none"> <li>• <b>Cost of the FY 2013 non-funded COLA and Health Plan paid from other non-appropriated funds;</b></li> <li>• <b>Cost of the FY 2013 non-funded COLA for C-1 Agents paid from other non-appropriated funds.</b></li> <li>• <b>Cost to enhance IT Infrastructure, including security</b></li> <li>• <b>Agency wide projects to include the Parole Automation System, Violations and Incentives Matrix, and the Re-Entry Centers.</b></li> </ul>
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**SUMMARY**

\*The financials listed outline the cost of replacing 40 vehicles in year 1 and then supporting 20 replacements every year thereafter. The estimate ends at year 3 because we anticipate an increase in vehicles and the cost to outfit a law enforcement automobile in year 2016.

**SCDPPPS**  
**Vehicle Fleet Information**  
**Revised September 4, 2013**

Leased:

Type	Number
Sedan, Full Size-Crown	63
Sedan, Midsize-Stratus/Charger	58
Sedan, compact	1
Utility, Mid-Size 4x4	13
Van, Mini Passenger	5
15-passenger	2
<b>Total Leased Vehicles</b>	<b>142</b>

Owned:

Type	Number
Sedan, Full Size-Crown	17
Utility, Tahoe	20
<b>Total Owned Vehicles</b>	<b>37</b>

Cost to Replace Fleet (Leased)	Avg. Cost	Year One		Year Two		Year Three	
		Number	Cost	Number	Cost	Number	Cost
Sedan, Mid-Size - Charger	\$ 26,000.00	30	\$ 780,000.00	15	\$ 390,000.00	15	\$ 390,000.00
Utility-Tahoe	\$ 22,000.00	10	\$ 220,000.00	5	\$ 110,000.00	5	\$ 110,000.00
Mini Van	\$ 17,150.00	0	\$ -	0	\$ -	0	\$ -
15-Passenger	\$ 23,000.00	0	\$ -	0	\$ -	0	\$ -
Sedan, Compact	\$ 16,000.00	0	\$ -	0	\$ -	0	\$ -
<b>Total Vehicles Replaced/Cost</b>		<b>40</b>	<b>\$ 1,000,000.00</b>	<b>20</b>	<b>\$ 500,000.00</b>	<b>20</b>	<b>\$ 500,000.00</b>
Cost to Outfit Vehicle LE Package	\$ 3,649.70	40	\$ 145,988.00	20	\$ 72,994.00	20	\$ 72,994.00
<b>Total Replacement Cost Per Year</b>		<b>\$ 1,000,040.00</b>		<b>\$ 572,994.00</b>		<b>\$ 572,994.00</b>	
						<b>Year 1-3 Cost</b>	<b>\$ 2,146,028.00</b>

Cost to Outfit Vehicles (Leased/Owned)	Cost
Blue Light Package	\$ 1,029.70
XTVA Radio	\$ 1,745.00
Cage	\$ 515.00
Installation	\$ 360.00
<b>Total Cost to Outfit a Vehicle</b>	<b>\$ 3,649.70</b>

Cost to Lease-State Fleet (Includes Gas, Maintenance and Repairs)			
Fiscal Year	2011	2012	2013
Amount	1,173,796.00	1,188,266.00	1,097,566.00

Provide a summary of the rationale for the decision package. Why has it been requested? How specifically would the requested funds be used?

**METHOD OF CALCULATION**

**FUTURE IMPACT**

How was the amount of the request calculated? **See summary above.**

What factors could cause deviations between the request and the amount that could ultimately be required in order to perform the underlying work? **None**

Will the state incur any maintenance-of-effort or other obligations by adopting this decision package? **No**

What impact will there be on future capital and/or operating budgets if this request is or is not honored? **The aging fleet will not be maintained or rotated thus causing Agent, Offender and Public Safety issues.**

Has a source of any such funds been identified and/or obtained by your agency? **No**

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<b>PRIORITIZATION</b>	<p><i>If no or insufficient new funds are available in order to meet this need, how would the agency prefer to proceed? By using fund balances, generating new revenue, cutting other programs, or deferring action on this request in FY 2014-15?</i> <b>The Department's fleet will not be rotated to meet the needs of the state.</b></p>
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<b>INTENDED IMPACT</b>	<p><i>What impact is this decision package intended to have on service delivery and program outcomes, and over what period of time?</i> <b>The SC Department of Probation, Parole and Pardon Services currently lease 142 vehicles through the Budget and Control Board State Fleet Services Division and own 37 vehicles.</b></p> <p><b>PPP vehicles are necessary to accomplish mission critical functions (Agent field visits, offender transport, prisoner transport, etc.). The Department is also tasked with supporting the state's Emergency Operation Response Plan (hurricane and other emergency deployments) and all vehicles must be capable of meeting deployment requirements.</b></p> <p><b>Maintaining an excessive number of vehicles unable to meet performance requirements during mission critical functions presents a significant threat to the Department's ability to respond accordingly and to Agent and Public safety.</b></p> <p><b>There are 122 leased vehicles that actively meet the replacement criteria established by the State Fleet Management Division. Fifty-six vehicles meet the criteria for Age/Miles, 5 for Miles and 61 for Age. Sixteen of the 37 owned vehicles have met the Age/Miles requirement.</b></p>
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<b>PROGRAM EVALUATION</b>	<p><i>How would the use of these funds be evaluated?</i> <b>Replacement / rotation of the vehicles meeting the Age/miles requirement will enhance the Department's ability to meet its mission critical functions and support Agent / Public Safety.</b></p> <p><i>What specific outcome or performance measures would be used to assess the effectiveness of this program?</i> <b>The Department will conduct assessments of field visit rates / impact, vehicle readiness for deployment, and assess frequency of vehicle down time and availability of fleet rotation.</b></p>
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**FORM B – PROGRAM REVISION REQUEST**

3rd Request

<b>DECISION PACKAGE</b>	<b>574</b>
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*Provide the decision package number issued by the PBF system ("Governor's Request").*

<b>TITLE</b>	<p><b>Program name change for Re-entry/Release Centers and to realign funding with associated FTE's.</b></p> <p><b><i>Programs Impacted:</i></b>  <b>Columbia Residential      1500.153000.000</b></p>
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	<b>Spartanburg Restitution 1500.150500.000</b> <b>Charleston Restitution 1500.152000.000</b> <b>Offender Supervision 1500.050100.000</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>0.00</b>
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*What is the net change in requested appropriations for FY 2014-15? This amount should correspond to the decision package's total in PBF across all funding sources.*

<b>ENABLING AUTHORITY</b>	<p><i>State or federal statutory, regulatory, and/or administrative authority established this program: "The Omnibus Crime Reduction and Sentencing Reform Act of 2010".</i></p> <p><i>Is this decision package prompted by the establishment of or a revision to that authority? <b>No</b></i></p>
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<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>
	<input type="checkbox"/> Change in cost of providing current services to existing program audience.
	<input type="checkbox"/> Non-mandated change in eligibility / enrollment for existing program.
	<input type="checkbox"/> Change in case load / enrollment under existing program guidelines.
	<input checked="" type="checkbox"/> Non-mandated program change in service levels or areas.
	<input type="checkbox"/> Loss of federal or other external financial support for existing program.
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program.
<input type="checkbox"/> Proposed establishment of a new program or initiative.	

<b>RECIPIENTS OF FUNDS</b>	<p><i>What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?</i></p>
	<p><b>Individuals or entities receiving funds in FY14 (based on FY13 actuals):</b></p> <p><b>Fastenal Company</b>  <b>General Air Conditioner</b>  <b>Piedmont Natural Gas</b>  <b>SCE&amp;G</b>  <b>Spirit Communications</b>  <b>Neopost</b>  <b>Best Buy Gov LLC</b></p>

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	<p>Canon Solutions America Farmer Electric Stanley Steemer Orkin Exterminating Green Pro Inc. Major Business Machines Johnny Richs Lawn <b>*Other vendors, as necessary, to fulfill obligations of the program.</b></p> <p><i>How would these funds be allocated? <b>Through a competitive bid process or State contract agreement as required by law.</b></i></p>
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<b>RELATED REQUEST(S)</b>	<p><i>Is this decision package associated with other decision packages requested by your agency or other agencies this year? <b>No</b></i></p> <p><i>Is it associated with a specific capital or non-recurring request? <b>No</b></i></p>
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<b>MATCHING FUNDS</b>	<p><i>Would these funds be matched by federal, institutional, philanthropic, or other resources? <b>N/A</b></i></p> <p><i>If so, identify the source and amount. <b>N/A</b></i></p>
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<b>FUNDING ALTERNATIVES</b>	<p><i>What other possible funding sources were considered? <b>N/A</b></i></p> <p><i>Could this request be met in whole or in part with the use of other resources, including fund balances? If so, please comment on the sustainability of such an approach.</i></p> <p><b>Sustained with current agency authorization. Net agency increase is -0-.</b></p>
<b>SUMMARY</b>	<p><i>Why has it been requested? <b>SC Probation, Parole and Pardon Services would like to request program changes in the FY 2014-2015 budget. The programs requiring restructuring are Residential Programs 1500.150500.000, 1500.152000.000 and 1500.153000.000. Personal services and FTE's will be reallocated from Offender Supervision.</b></i></p> <p><i>How specifically would the requested funds be used? <b>The Re-Entry/Release Centers provide an array of alternative programs for high risk offenders in a non-residential setting with the objective to reduce offender's recidivism and assist offenders in successful reentry into society. The center will provide job-based learning opportunities, educational and vocational training on a daily basis. Due to previous budget reductions, the Residential Centers are not currently operational.</b></i></p> <p><b>**AGENCY NET CHANGE IS -0-</b></p>

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METHOD OF CALCULATION

How was the amount of the request calculated?

- 1. Operating Budget was realigned-no increase.
- 2. Personal Services is based on the actual FTE's performing function.

What factors could cause deviations between the request and the amount that could ultimately be required in order to perform the underlying work? **The amount estimated is fair and accurate. No known deviations.**

Program Line	FY 2014			FY 2015		
	GF	eOF	Total	GF	eOF	Total
<b>15150000 B. Residential Programs</b>						
<b>Spartanburg Residential Center</b>						
Classified Positions	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ 300,000	\$ 300,000
Other Personal Services	\$ -	\$ 320,000	\$ 320,000	\$ -	\$ 320,000	\$ 320,000
Other Operating	\$ -	\$ 225,000	\$ 225,000	\$ -	\$ 225,000	\$ 225,000
Case Services	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ 10,000
	<b>\$ -</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ -</b>	<b>\$ 855,000</b>	<b>\$ 855,000</b>
				6	6	6
<b>15152000 Charleston Restitution Center</b>						
Other Operating	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -
	<b>\$ -</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>15153000 Columbia Residential Center</b>						
Other Operating	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -
	<b>\$ -</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Offender Supervision was decreased by 630,000 to offset the realignment.

FUTURE IMPACT

Will the state incur any maintenance-of-effort or other obligations by adopting this decision package? **Expenses incurred will be absorbed by existing funds.**

What impact will there be on future capital and/or operating budgets if this request is or is not honored? **The centers will provide job-based learning opportunities, educational and vocational training for offenders under the supervision of the Department. Each center is not only cost effective in its non-residential format, but will be instrumental in reducing the recidivism rate and transitioning SCDPPPS closer to the 2010 Sentencing Reform treatment initiative.**

Has a source of any such funds been identified and/or obtained by your agency? **Yes, existing other funds authorization will be utilized.**

PRIORITIZATION

If no or insufficient new funds are available in order to meet this need, how would the agency prefer to proceed? **N/A**

By using fund balances, generating new revenue, cutting other programs, or deferring action on this request in FY 2014-15? **N/A**



<b>AGENCY NAME:</b>	<b>SC PROBATION, PAROLE AND PARDON SERVICES</b>		
<b>AGENCY CODE:</b>	<b>N080</b>	<b>SECTION:</b>	<b>66</b>

<b>INTENDED IMPACT</b>	<p><i>What impact is this decision package intended to have on service delivery and program outcomes, and over what period of time?</i> <b>The Re-Entry/Release Centers utilizes evidence-based practices developed in South Carolina and other states to provide targeted services to get offenders jobs or preparation for employment to include GED; educational and vocational training; driver’s licenses; housing assistance; and substance abuse referrals. The Department is committed to protecting the citizens of South Carolina and this reentry/release concept is part of our continuing efforts.</b></p>
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<b>PROGRAM EVALUATION</b>	<p><i>How would the use of these funds be evaluated?</i> <b>The Reentry/Release Center will increase offender’s accountability and improve public safety with the objective to reduce offender’s recidivism and assist offenders in successful reentry into society.</b></p> <p><i>What specific outcome or performance measures would be used to assess the effectiveness of this program?</i> <b>The matrix of offender success would be measured through our current Offender Management System (OMS) database of established criteria as it relates to type of offense, length of probation/parole, violent/non-violent offense(s), educational levels and demographic data (age, sex, race, etc.). Program effectiveness will focus on measuring the offender’s ability to apply program components and improve their quality of life through the analysis of key performance indicators consolidated into a concise and convenient format, and comparable with similar offender’s lack of successful community supervision.</b></p>
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<b>AGENCY NAME:</b>	<b>SC PROBATION, PAROLE AND PARDON SERVICES</b>		
<b>AGENCY CODE:</b>	<b>N080</b>	<b>SECTION:</b>	<b>66</b>

**FORM C – CAPITAL OR NON-RECURRING APPROPRIATION REQUEST**

<b>DECISION PACKAGE</b>	<b>1311</b>
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*Provide the decision package number issued by the PBF system ("Governor's Request").*

<b>TITLE</b>	<b>Agency Vehicle Replacement Plan</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>427,046</b>
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*How much is requested for this project in FY 2014-15?*

<b>BUDGET PROGRAM</b>	<b>Offender Supervision</b>
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*Identify the associated budget program(s) by name and budget section.*

<b>SUMMARY</b>	<p>*The financials listed outline the cost of replacing 40 vehicles in year 1 and then supporting 20 replacements every year thereafter. The estimate ends at year 3 because we anticipate an increase in vehicles and the cost to outfit a law enforcement automobile in year 2016.</p>						
	<b>SCDPPPS</b>						
	Vehicle Fleet Information						
	Revised September 4, 2013						
	Leased:						
	Type	Number					
	Sedan, Full Size-Crown	63					
	Sedan, Midsize-Stratus/Charger	58					
	Sedan, compact	1					
	Utility, Mid-Size 4x4	13					
	Van, Mini Passenger	5					
	15-passenger	2					
	<b>Total Leased Vehicles</b>	<b>142</b>					
	Owned:						
	Type	Number					
Sedan, Full Size-Crown	17						
Utility, Tahoe	20						
<b>Total Owned Vehicles</b>	<b>37</b>						
		Year One		Year Two		Year Three	
<b>Cost to Replace Fleet (Leased)</b>	<b>Avg. Cost</b>	<b>Number</b>	<b>Cost</b>	<b>Number</b>	<b>Cost</b>	<b>Number</b>	<b>Cost</b>
Sedan, Mid-Size - Charger	\$ 26,000.00	30	\$ 780,000.00	15	\$ 390,000.00	15	\$ 390,000.00
Utility-Tahoe	\$ 22,000.00	10	\$ 220,000.00	5	\$ 110,000.00	5	\$ 110,000.00
Mini Van	\$ 17,150.00	0	\$ -	0	\$ -	0	\$ -
15-Passenger	\$ 23,000.00	0	\$ -	0	\$ -	0	\$ -
Sedan, Compact	\$ 16,000.00	0	\$ -	0	\$ -	0	\$ -
<b>Total Vehicles Replaced/Cost</b>		<b>40</b>	<b>\$ 1,000,000.00</b>	<b>20</b>	<b>\$ 500,000.00</b>	<b>20</b>	<b>\$ 500,000.00</b>
Cost to Outfit Vehicle LE Package	\$ 3,649.70	40	\$ 145,988.00	20	\$ 72,994.00	20	\$ 72,994.00
<b>Total Replacement Cost Per Year</b>			<b>\$ 1,000,040.00</b>		<b>\$ 572,994.00</b>		<b>\$ 572,994.00</b>
						<b>Year 1-3 Cost</b>	<b>\$ 2,146,028.00</b>
<b>Cost to Outfit Vehicles (Leased/Owned)</b>	<b>Cost</b>						
Blue Light Package	\$ 1,029.70						
XTVA Radio	\$ 1,745.00						
Cage	\$ 515.00						
Installation	\$ 360.00						
<b>Total Cost to Outfit a Vehicle</b>	<b>\$ 3,649.70</b>						
<b>Cost to Lease-State Fleet (Includes Gas, Maintenance and Repairs)</b>							
Fiscal Year	2011	2012	2013				
Amount	1,173,796.00	1,188,266.00	1,097,566.00				

*Provide a summary of the project and explain why it is necessary.*

<b>AGENCY NAME:</b>	<b>SC PROBATION, PAROLE AND PARDON SERVICES</b>		
<b>AGENCY CODE:</b>	<b>N080</b>	<b>SECTION:</b>	<b>66</b>

<b>RELATED REQUEST(S)</b>	<b>868</b>
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*Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?*

<b>MATCHING FUNDS</b>	<b>No</b>
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*Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source and amount.*

<b>FUNDING ALTERNATIVES</b>	Funding alternatives not available.
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*What other possible funding sources were considered?*

<b>LONG-TERM PLANNING AND SUSTAINABILITY</b>	<p><b><u>FY13 Vehicles Replaced</u></b>  24 Vehicles: \$657,416 (Other Funds)  6 Vehicles \$134,136 (State Funds)</p> <p><b><u>General Fund Request:</u></b>  FY15 427,046 Non-Recurring  FY15 572,994 Recurring</p>
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*What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured?*

<b>OTHER APPROVALS</b>	Decision package will be submitted to the Governor's Office the first week of October.
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*What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, BCB, etc.)*

<b>AGENCY NAME:</b>	<b>SC PROBATION, PAROLE AND PARDON SERVICES</b>		
<b>AGENCY CODE:</b>	<b>N080</b>	<b>SECTION:</b>	<b>66</b>

<b>AGENCY NAME:</b>	<b>SC PROBATION, PAROLE AND PARDON SERVICES</b>		
<b>AGENCY CODE:</b>	<b>N080</b>	<b>SECTION:</b>	<b>66</b>

**FORM D – PROVISO REVISION REQUEST**

<b>NUMBER</b>	<b>66.1</b> <i>Cite the proviso according to the State Budget Division’s renumbered list for FY 2014-15 (or mark “NEW”).</i>
<b>TITLE</b>	<b>Sale of Equipment</b> <i>Provide the title from the FY 2013-14 Appropriations Act or suggest a short title for any new request.</i>
<b>BUDGET PROGRAM</b>	<b>N/A</b> <i>Identify the associated budget program(s) by name and budget section.</i>
<b>DECISION PACKAGE</b>	<b>No</b> <i>Is this request associated with a decision package you have submitted for FY 2014-15? If so, cite it here.</i>
<b>REQUESTED ACTION</b>	<b>Amend &amp; Codify</b> <i>Choose from: Add, Delete, Amend, or Codify.</i>
<b>OTHER AGENCIES AFFECTED</b>	Indiscernible impact-General Fund FY13 received \$575 <i>Which other agencies would be affected by the recommended action? How?</i>
<b>SUMMARY</b>	<b>All revenue generated by the Department of Probation, Parole and Pardon Services from the sale of various equipment in excess of \$575, less the cost of disposition incurred by the Budget and Control Board, Division of Operations, may be retained and carried forward into the current fiscal year and expended for the purpose of purchasing like items.</b>

*Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it.*

<b>AGENCY NAME:</b>	<b>SC PROBATION, PAROLE AND PARDON SERVICES</b>		
<b>AGENCY CODE:</b>	<b>N080</b>	<b>SECTION:</b>	<b>66</b>

<b>EXPLANATION</b>	<p>To offset the Department's cost of equipment replacement.</p>
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*Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.*

<b>FISCAL IMPACT</b>	<p style="text-align: center;"><b>Revenue from Sale of Equipment</b></p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th style="background-color: #d9e1f2;">Fund Name</th> <th style="background-color: #d9e1f2;">2011</th> <th style="background-color: #d9e1f2;">2012</th> <th style="background-color: #d9e1f2;">2013</th> </tr> </thead> <tbody> <tr> <td>General Fund</td> <td style="text-align: center;">98</td> <td style="text-align: center;">575</td> <td style="text-align: center;">575</td> </tr> <tr> <td>PPP</td> <td style="text-align: center;">-</td> <td style="text-align: center;">2,473</td> <td style="text-align: center;">6,141</td> </tr> </tbody> </table>	Fund Name	2011	2012	2013	General Fund	98	575	575	PPP	-	2,473	6,141
Fund Name	2011	2012	2013										
General Fund	98	575	575										
PPP	-	2,473	6,141										

*Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.*

<b>AGENCY NAME:</b>	<b>SC PROBATION, PAROLE AND PARDON SERVICES</b>		
<b>AGENCY CODE:</b>	<b>N080</b>	<b>SECTION:</b>	<b>66</b>

All revenue generated by the Department of Probation, Parole and Pardon Services from the sale of ~~various equipment in excess of \$575, less the cost of disposition incurred by the Budget and Control Board, Division of Operations,~~ may be retained and carried forward into the current fiscal year and expended for the purpose of purchasing like items.

**PROPOSED  
PROVISO TEXT**

*Paste FY 2013-14 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.*

<b>AGENCY NAME:</b>	<b>SC PROBATION, PAROLE AND PARDON SERVICES</b>		
<b>AGENCY CODE:</b>	<b>N080</b>	<b>SECTION:</b>	<b>66</b>

### FORM D – PROVISO REVISION REQUEST

<b>NUMBER</b>	<b>66.2</b>
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*Cite the proviso according to the State Budget Division’s renumbered list for FY 2014-15 (or mark “NEW”).*

<b>TITLE</b>	<b>Interstate Compact Application Fee</b>
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*Provide the title from the FY 2013-14 Appropriations Act or suggest a short title for any new request.*

<b>BUDGET PROGRAM</b>	<b>Offender Supervision</b>
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*Identify the associated budget program(s) by name and budget section.*

<b>DECISION PACKAGE</b>	<b>No</b>
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*Is this request associated with a decision package you have submitted for FY 2014-15? If so, cite it here.*

<b>REQUESTED ACTION</b>	<b>Codify</b>
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*Choose from: Add, Delete, Amend, or Codify.*

<b>OTHER AGENCIES AFFECTED</b>	
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*Which other agencies would be affected by the recommended action? How?*

<b>SUMMARY</b>	<p><b>The Department may charge offenders an application fee set by the Department, not to exceed \$100, to offenders applying for transfers out of or into the state under the Interstate Compact Act. The application fee shall be retained by the Department to offset the cost of the Interstate Compact Act. All unexpended funds at year-end may be retained and carried forward by the Department to be expended for the same purpose.</b></p>
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*Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it.*



<b>AGENCY NAME:</b>	<b>SC PROBATION, PAROLE AND PARDON SERVICES</b>		
<b>AGENCY CODE:</b>	<b>N080</b>	<b>SECTION:</b>	<b>66</b>

<b>EXPLANATION</b>	<p>To offset the Department's cost of the Interstate Compact Program.</p>
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*Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.*

<b>FISCAL IMPACT</b>	<table border="1" style="margin: auto; text-align: center;"> <tr> <td colspan="5"><b>Interstate Compact Fee</b></td> </tr> <tr> <td colspan="5"><b>Revenue &amp; Expenditures</b></td> </tr> <tr> <td><b>Fiscal Year</b></td> <td><b>2010</b></td> <td><b>2011</b></td> <td><b>2012</b></td> <td><b>2013</b></td> </tr> <tr> <td><b>Revenue</b></td> <td>73,724</td> <td>76,451</td> <td>70,971</td> <td>74,020</td> </tr> <tr> <td><b>Expenditures</b></td> <td>(190,569)</td> <td>(447,609)</td> <td>(442,873)</td> <td>(484,095)</td> </tr> </table>	<b>Interstate Compact Fee</b>					<b>Revenue &amp; Expenditures</b>					<b>Fiscal Year</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Revenue</b>	73,724	76,451	70,971	74,020	<b>Expenditures</b>	(190,569)	(447,609)	(442,873)	(484,095)
<b>Interstate Compact Fee</b>																										
<b>Revenue &amp; Expenditures</b>																										
<b>Fiscal Year</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>																						
<b>Revenue</b>	73,724	76,451	70,971	74,020																						
<b>Expenditures</b>	(190,569)	(447,609)	(442,873)	(484,095)																						

*Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.*

<b>AGENCY NAME:</b>	<b>SC PROBATION, PAROLE AND PARDON SERVICES</b>		
<b>AGENCY CODE:</b>	<b>N080</b>	<b>SECTION:</b>	<b>66</b>

The Department may charge offenders an application fee set by the Department, not to exceed \$100, to offenders applying for transfers out of or into the state under the Interstate Compact Act. The application fee shall be retained by the Department to offset the cost of the Interstate Compact Act. All unexpended funds at year-end may be retained and carried forward by the Department to be expended for the same purpose.

**PROPOSED  
PROVISO TEXT**

*Paste FY 2013-14 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.*

<b>AGENCY NAME:</b>	<b>SC PROBATION, PAROLE AND PARDON SERVICES</b>		
<b>AGENCY CODE:</b>	<b>N080</b>	<b>SECTION:</b>	<b>66</b>

**FORM D – PROVISO REVISION REQUEST**

<b>NUMBER</b>	<b>66.3</b>
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*Cite the proviso according to the State Budget Division’s renumbered list for FY 2014-15 (or mark “NEW”).*

<b>TITLE</b>	<b>GED Learn and Earn Program</b>
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*Provide the title from the FY 2013-14 Appropriations Act or suggest a short title for any new request.*

<b>BUDGET PROGRAM</b>	<b>Offender Supervision</b>
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*Identify the associated budget program(s) by name and budget section.*

<b>DECISION PACKAGE</b>	<b>No</b>
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*Is this request associated with a decision package you have submitted for FY 2014-15? If so, cite it here.*

<b>REQUESTED ACTION</b>	<b>Codify</b>
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*Choose from: Add, Delete, Amend, or Codify.*

<b>OTHER AGENCIES AFFECTED</b>	<b>None known</b>
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*Which other agencies would be affected by the recommended action? How?*

<b>SUMMARY</b>	<p><b>From the funds appropriated in Part IA, the Department may enter into agreements with statewide colleges, technical colleges, and school districts for the purpose of providing GED and GED Prep education to offenders. Offenders of the Department enrolled in the program must repay the Department the cost of the course and materials within six months of obtaining their GED.</b></p>
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*Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it.*

<b>AGENCY NAME:</b>	<b>SC PROBATION, PAROLE AND PARDON SERVICES</b>		
<b>AGENCY CODE:</b>	<b>N080</b>	<b>SECTION:</b>	<b>66</b>

<b>EXPLANATION</b>	<p><b>To allow the Department to be reimbursed by offenders participating in the GED Learn and Earn Program.</b></p>
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*Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.*

<b>FISCAL IMPACT</b>	<p>None</p>
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*Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.*

<b>AGENCY NAME:</b>	<b>SC PROBATION, PAROLE AND PARDON SERVICES</b>		
<b>AGENCY CODE:</b>	<b>N080</b>	<b>SECTION:</b>	<b>66</b>

From the funds appropriated in Part IA, the Department may enter into agreements with statewide colleges, technical colleges, and school districts for the purpose of providing GED and GED Prep education to offenders. Offenders of the Department enrolled in the program must repay the Department the cost of the course and materials within six months of obtaining their GED.

**PROPOSED  
PROVISO TEXT**

*Paste FY 2013-14 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.*

<b>AGENCY NAME:</b>	<b>SC PROBATION, PAROLE AND PARDON SERVICES</b>		
<b>AGENCY CODE:</b>	<b>N080</b>	<b>SECTION:</b>	<b>66</b>

**FORM D – PROVISO REVISION REQUEST**

<b>NUMBER</b>	<b>66.4</b>
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*Cite the proviso according to the State Budget Division’s renumbered list for FY 2014-15 (or mark “NEW”).*

<b>TITLE</b>	<b>Sex Offender Monitoring Carry Forward</b>
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*Provide the title from the FY 2013-14 Appropriations Act or suggest a short title for any new request.*

<b>BUDGET PROGRAM</b>	<b>Sex Offender Monitoring Program</b>
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*Identify the associated budget program(s) by name and budget section.*

<b>DECISION PACKAGE</b>	<b>No</b>
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*Is this request associated with a decision package you have submitted for FY 2014-15? If so, cite it here.*

<b>REQUESTED ACTION</b>	<b>Codify</b>
-------------------------	---------------

*Choose from: Add, Delete, Amend, or Codify.*

<b>OTHER AGENCIES AFFECTED</b>	<b>None known</b>
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*Which other agencies would be affected by the recommended action? How?*

<b>SUMMARY</b>	<p><b>The Department of Probation, Parole and Pardon Services is authorized to carry forward any unexpended funds in the Sex Offender Monitoring program. These funds must be used for the Sex Offender Monitoring Program. For the purpose of calculating the amount of funds which may be carried forward by the Department, Sex Offender Monitoring Program funds carried forward by this provision shall be excluded from the calculation of the carry forward authorized by provision elsewhere in this Act.</b></p>
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*Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it.*

<b>AGENCY NAME:</b>	<b>SC PROBATION, PAROLE AND PARDON SERVICES</b>		
<b>AGENCY CODE:</b>	<b>N080</b>	<b>SECTION:</b>	<b>66</b>

<b>EXPLANATION</b>	<p><b>To offset the Department's cost of the Sex Offender Monitoring Program.</b></p>
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*Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.*

<b>FISCAL IMPACT</b>	<b>Sex Offender Monitoring</b>				
	<b>Fiscal Year</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
	Other Fund Revenue	28,110	21,035	10,835	8,395
	State Funds (w/CF)	2,593,826	1,896,670	4,352,940	3,900,698
	<b>Total Revenue</b>	<b>2,621,937</b>	<b>1,917,705</b>	<b>4,363,775</b>	<b>3,909,093</b>
	<b>Expenditures</b>	<b>(2,645,208)</b>	<b>(1,896,670)</b>	<b>(3,685,131)</b>	<b>(3,900,698)</b>

*Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.*

<b>AGENCY NAME:</b>	<b>SC PROBATION, PAROLE AND PARDON SERVICES</b>		
<b>AGENCY CODE:</b>	<b>N080</b>	<b>SECTION:</b>	<b>66</b>

The Department of Probation, Parole and Pardon Services is authorized to carry forward any unexpended funds in the Sex Offender Monitoring program. These funds must be used for the sex offender monitoring program. For the purpose of calculating the amount of funds which may be carried forward by the Department, Sex Offender Monitoring program funds carried forward by this provision shall be excluded from the calculation of the carry forward authorized by provision elsewhere in this Act.

**PROPOSED  
PROVISO TEXT**

*Paste FY 2013-14 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.*



<b>AGENCY NAME:</b>	<b>SC PROBATION, PAROLE AND PARDON SERVICES</b>		
<b>AGENCY CODE:</b>	<b>N080</b>	<b>SECTION:</b>	<b>66</b>

**FORM D – PROVISO REVISION REQUEST**

<b>NUMBER</b>	<b>66.5</b>
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*Cite the proviso according to the State Budget Division’s renumbered list for FY 2014-15 (or mark “NEW”).*

<b>TITLE</b>	<b>Offender Drug Testing Fee</b>
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*Provide the title from the FY 2013-14 Appropriations Act or suggest a short title for any new request.*

<b>BUDGET PROGRAM</b>	<b>Offender Supervision</b>
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*Identify the associated budget program(s) by name and budget section.*

<b>DECISION PACKAGE</b>	<b>No</b>
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*Is this request associated with a decision package you have submitted for FY 2014-15? If so, cite it here.*

<b>REQUESTED ACTION</b>	<b>Codify</b>
-------------------------	---------------

*Choose from: Add, Delete, Amend, or Codify.*

<b>OTHER AGENCIES AFFECTED</b>	<b>None known</b>
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*Which other agencies would be affected by the recommended action? How?*

<b>SUMMARY</b>	<p><b>The Department may charge offenders a fee set by the Department, not to exceed \$50, for the purpose of drug testing. If it is determined that the offender is indigent, this fee must be waived. The fee shall be retained by the Department to offset the cost of drug testing. All unexpended funds at year-end may be retained and carried forward by the Department to be expended for the same purpose.</b></p>
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*Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it.*

<b>AGENCY NAME:</b>	<b>SC PROBATION, PAROLE AND PARDON SERVICES</b>		
<b>AGENCY CODE:</b>	<b>N080</b>	<b>SECTION:</b>	<b>66</b>

<b>EXPLANATION</b>	To offset cost of drug testing.
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*Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.*

<b>FISCAL IMPACT</b>	<b>Offender Drug Testing Fee</b>				
	<b>Fiscal Year</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
	<b>Revenue</b>			<b>170,841</b>	<b>239,668</b>
	<b>Expenditures</b>	<b>(34,993)</b>	<b>(72,741)</b>	<b>(69,373)</b>	<b>(63,601)</b>
	General ledger code established in FY 2012 to track revenue.				

*Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.*

<b>AGENCY NAME:</b>	<b>SC PROBATION, PAROLE AND PARDON SERVICES</b>		
<b>AGENCY CODE:</b>	<b>N080</b>	<b>SECTION:</b>	<b>66</b>

The Department may charge offenders a fee set by the Department, not to exceed \$50, for the purpose of drug testing. If it is determined that the offender is indigent, this fee must be waived. The fee shall be retained by the Department to offset the cost of drug testing. All unexpended funds at year-end may be retained and carried forward by the Department to be expended for the same purpose.

**PROPOSED  
PROVISO TEXT**

*Paste FY 2013-14 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.*

**FORM D – PROVISO REVISION REQUEST**

<b>AGENCY NAME:</b>	<b>SC PROBATION, PAROLE AND PARDON SERVICES</b>		
<b>AGENCY CODE:</b>	<b>N080</b>	<b>SECTION:</b>	<b>66</b>

<b>NUMBER</b>	<b>66.6</b>
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*Cite the proviso according to the State Budget Division's renumbered list for FY 2014-15 (or mark "NEW").*

<b>TITLE</b>	<b>Public Service Employment Set-Up Fee</b>
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*Provide the title from the FY 2013-14 Appropriations Act or suggest a short title for any new request.*

<b>BUDGET PROGRAM</b>	<b>Offender Supervision</b>
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*Identify the associated budget program(s) by name and budget section.*

<b>DECISION PACKAGE</b>	<b>No</b>
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*Is this request associated with a decision package you have submitted for FY 2014-15? If so, cite it here.*

<b>REQUESTED ACTION</b>	<b>Codify</b>
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*Choose from: Add, Delete, Amend, or Codify.*

<b>OTHER AGENCIES AFFECTED</b>	<b>None known</b>
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*Which other agencies would be affected by the recommended action? How?*

<b>SUMMARY</b>	<p><b>The Department may charge an adult offender placed under the jurisdiction of the Department, who is ordered to public service employment by the court, a twenty-five dollar Public Service Employment set-up fee. The fee must be retained by the Department and applied to the Department's supervision process. The Department shall submit a report to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee on the number of offenders who were assessed the set-up fee and the amount of funds collected.</b></p>
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*Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it.*

<b>AGENCY NAME:</b>	<b>SC PROBATION, PAROLE AND PARDON SERVICES</b>		
<b>AGENCY CODE:</b>	<b>N080</b>	<b>SECTION:</b>	<b>66</b>

<b>EXPLANATION</b>	<p><b>To assist the Department in offsetting the cost of supervision.</b></p>
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*Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.*

<b>FISCAL IMPACT</b>	
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*Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.*

<b>AGENCY NAME:</b>	<b>SC PROBATION, PAROLE AND PARDON SERVICES</b>		
<b>AGENCY CODE:</b>	<b>N080</b>	<b>SECTION:</b>	<b>66</b>

In addition to any other fee, the Department may charge an adult offender placed under the jurisdiction of the department, who is ordered to public service employment by the court, a twenty-five dollar Public Service Employment set-up fee. The fee must be retained by the Department and applied to the Department's supervision process. The Department shall submit a report to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee on the number of offenders who were assessed the set-up fee and the amount of funds collected.

**PROPOSED  
PROVISO TEXT**

*Paste FY 2013-14 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.*