FORM A – SUMMARY

RECURRING FUNDS (FORM B DECISION PACKAGES)

My agency is submitting the following recurring decision packages (Form B):

NONE

For FY 2014-15, my agency is (mark “X”):

X Requesting a net increase in recurring General Fund appropriations.

X Not requesting a net increase in recurring General Fund Appropriations.

CAPITAL & NON-RECURRING FUNDS (FORM C DECISION PACKAGES)

My agency is submitting the following one-time decision packages (Form C):

NONE

For FY 2014-15, my agency is (mark “X”):

X Requesting capital and/or non-recurring funds.

X Not requesting capital and/or non-recurring funds.

For FY 2014-15, my agency is (mark “X”):

X Requesting a new proviso and/or substantive changes to existing provisos.

X Only requesting technical proviso changes (such as date references).

X Not requesting any proviso changes.

Please identify your agency’s preferred contacts for this year’s budget process.

<table>
<thead>
<tr>
<th>Name</th>
<th>Phone</th>
<th>Email</th>
</tr>
</thead>
<tbody>
<tr>
<td>HARRY A. HUNTLEY, CPA</td>
<td>737-0627</td>
<td><a href="mailto:hhuntley@scjeda.com">hhuntley@scjeda.com</a></td>
</tr>
<tr>
<td>CLAUDIA MILLER</td>
<td>737-0284</td>
<td><a href="mailto:cmiller@scjeda.com">cmiller@scjeda.com</a></td>
</tr>
</tbody>
</table>

I have reviewed and approved the enclosed FY 2014-15 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

AGENCY DIRECTOR (SIGN/DATE):

HARRY A. HUNTLEY, CPA, EXECUTIVE DIRECTOR

9/30/2013

This form must be signed by the department head – not a delegate.