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|---------------------|--|-----------------|-----------|
| AGENCY NAME: | Law Enforcement Training Council (Criminal Justice Academy) | | |
| AGENCY CODE: | N200 | SECTION: | 64 |



Fiscal Year 2014-15 Agency Budget Plan

FORM A – SUMMARY

| | | | | | | | |
|---|---|-------------------------------------|---|--------------------------|---|--------------------------|-------------------------------------|
| RECURRING FUNDS (FORM B DECISION PACKAGES) | <p>My agency is submitting the following recurring decision packages (Form B):</p> <p>For FY 2014-15, my agency is (mark "X"):</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20px; text-align: center;"><input type="checkbox"/></td> <td>Requesting a net increase in recurring General Fund appropriations.</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td>Not requesting a net increase in recurring General Fund Appropriations.</td> </tr> </table> | <input type="checkbox"/> | Requesting a net increase in recurring General Fund appropriations. | <input type="checkbox"/> | Not requesting a net increase in recurring General Fund Appropriations. | | |
| <input type="checkbox"/> | Requesting a net increase in recurring General Fund appropriations. | | | | | | |
| <input type="checkbox"/> | Not requesting a net increase in recurring General Fund Appropriations. | | | | | | |
| CAPITAL & NON-RECURRING FUNDS (FORM C DECISION PACKAGES) | <p>My agency is submitting the following one-time decision packages (Form C): 607,617,622,625,628,631</p> <p>For FY 2014-15, my agency is (mark "X"):</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20px; text-align: center;"><input checked="" type="checkbox"/></td> <td>Requesting capital and/or non-recurring funds.</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td>Not requesting capital and/or non-recurring funds.</td> </tr> </table> | <input checked="" type="checkbox"/> | Requesting capital and/or non-recurring funds. | <input type="checkbox"/> | Not requesting capital and/or non-recurring funds. | | |
| <input checked="" type="checkbox"/> | Requesting capital and/or non-recurring funds. | | | | | | |
| <input type="checkbox"/> | Not requesting capital and/or non-recurring funds. | | | | | | |
| PROVISOS | <p>For FY 2014-15, my agency is (mark "X"):</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20px; text-align: center;"><input checked="" type="checkbox"/></td> <td>Requesting a new proviso and/or substantive changes to existing provisos.</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td>Only requesting technical proviso changes (such as date references).</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td>Not requesting any proviso changes.</td> </tr> </table> | <input checked="" type="checkbox"/> | Requesting a new proviso and/or substantive changes to existing provisos. | <input type="checkbox"/> | Only requesting technical proviso changes (such as date references). | <input type="checkbox"/> | Not requesting any proviso changes. |
| <input checked="" type="checkbox"/> | Requesting a new proviso and/or substantive changes to existing provisos. | | | | | | |
| <input type="checkbox"/> | Only requesting technical proviso changes (such as date references). | | | | | | |
| <input type="checkbox"/> | Not requesting any proviso changes. | | | | | | |

Please identify your agency's preferred contacts for this year's budget process.

| | <u>Name</u> | <u>Phone</u> | <u>Email</u> |
|---------------------------|------------------|--------------|------------------------|
| PRIMARY CONTACT: | Hubert F Harrell | 803-896-7907 | HFHarrell@sccja.sc.gov |
| SECONDARY CONTACT: | Thomas McQueen | 803-896-8115 | TEMcQueen@sccja.sc.gov |

I have reviewed and approved the enclosed FY 2014-15 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

| | | |
|---|-----------------------------------|--|
| AGENCY DIRECTOR (SIGN/DATE): | <i>Hubert F. Harrell</i> 09/27/13 | |
| AGENCY DIRECTOR (TYPE/PRINT NAME): | Hubert F Harrell | |

This form must be signed by the department head – not a delegate.

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| AGENCY NAME: | Law Enforcement Training Council (Criminal Justice Academy) | | |
| AGENCY CODE: | N200 | SECTION: | 64 |

FORM C – CAPITAL OR NON-RECURRING APPROPRIATION REQUEST

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|-------------------------|------------|
| DECISION PACKAGE | 607 |
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Provide the decision package number issued by the PBF system ("Governor's Request").

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|--------------|-----------------------------------|
| TITLE | Driving Range Re-Surfacing |
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Provide a brief, descriptive title for this request.

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|---------------|------------------|
| AMOUNT | \$450,000 |
|---------------|------------------|

How much is requested for this project in FY 2014-15?

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| BUDGET PROGRAM | IV. Non-Recurring Appropriations |
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Identify the associated budget program(s) by name and budget section.

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|----------------|--|
| SUMMARY | <p>The South Carolina Criminal Justice Academy has a 1.3 mile oval track that is used to conduct driver training and emergency vehicle operations (EVOC) training for both basic and advanced classes. The track was last paved in 1998. By FY 15, this surface will have some 17 years of wear from approximately 250 basic law enforcement classes as well as the advanced classes and in-service classes conducted by the Academy, the Department of Public Safety, the Department of Natural Resources and local agencies which use the track for training. The track is beginning to show signs of wear with cracks and buckling in places from repetitive use. In addition to the tracks normal wear, it has been discovered that the surface has worn down to the point that it has lost much of its adhesion creating a skid hazard which, in a training venue becomes a severe safety hazard for inexperienced trainees. To ensure the safety of the students and officers which utilize the track for this critical training, the Academy is requesting funding to resurface and re-strip the track.</p> |
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Provide a summary of the project and explain why it is necessary.

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|---------------------|--|-----------------|-----------|
| AGENCY NAME: | Law Enforcement Training Council (Criminal Justice Academy) | | |
| AGENCY CODE: | N200 | SECTION: | 64 |

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| RELATED REQUEST(S) | N/A |
|---------------------------|-----|

Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

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|-----------------------|-----|
| MATCHING FUNDS | N/A |
|-----------------------|-----|

Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source and amount.

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|-----------------------------|--|
| FUNDING ALTERNATIVES | The Law Enforcement Training Council receives the majority of its funding from Earmarked Funds consisting of "Fees & Fines" and "\$5 Surcharge". These sources were considered, but with declining or static revenues in those areas for the past few years, those sources were eliminated as an option. |
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What other possible funding sources were considered?

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| LONG-TERM PLANNING AND SUSTAINABILITY | N/A |
|--|-----|

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured?

| | |
|------------------------|-----|
| OTHER APPROVALS | N/A |
|------------------------|-----|

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, BCB, etc.)

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|---------------------|--|-----------------|-----------|
| AGENCY NAME: | Law Enforcement Training Council (Criminal Justice Academy) | | |
| AGENCY CODE: | N200 | SECTION: | 64 |

FORM C – CAPITAL OR NON-RECURRING APPROPRIATION REQUEST

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|-------------------------|------------|
| DECISION PACKAGE | 617 |
|-------------------------|------------|

Provide the decision package number issued by the PBF system ("Governor's Request").

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|--------------|-------------------------------|
| TITLE | Academy Studio Upgrade |
|--------------|-------------------------------|

Provide a brief, descriptive title for this request.

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|---------------|------------------|
| AMOUNT | \$388,000 |
|---------------|------------------|

How much is requested for this project in FY 2014-15?

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| BUDGET PROGRAM | IV. Non-Recurring Appropriations |
|-----------------------|---|

Identify the associated budget program(s) by name and budget section.

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|----------------|--|
| SUMMARY | <p>The South Carolina Criminal Justice Academy currently operates a studio capable of producing television and video type programs for law enforcement training. This studio is used to produce Legal Updates, Criminal Domestic Violence training programs, The Line-up program which updates Law Enforcement on current trends and procedures and other advanced training programs on general and specific topics unique to law enforcement. This programming allows the Academy to reach a large audience with in-service training opportunities and educational programming designed to increase the knowledge base of officers across the State. Although ETV currently airs most of the programming the Academy uses its studio for production and preparation for airing. The current studio has older analog type equipment that is outdated compared to current equipment that allows for better and more efficient production. Given the value this tool has to offer the law enforcement community, the Academy is requesting one time monies to modernize the studio by upgrading cameras, robotics, controllers, switches, monitors, audio, routers, control room console, players, edit equipment, field production equipment, on-air computers, lighting upgrades, and new cables with installation. These upgrades will enable the studio to produce a higher quality of video and ensure compatibility and continued service with ETV as well as enable the Academy to provide its own on-line training service through the internet in the future.</p> |
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Provide a summary of the project and explain why it is necessary.

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| AGENCY NAME: | Law Enforcement Training Council (Criminal Justice Academy) | | |
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| RELATED REQUEST(S) | N/A |
|---------------------------|-----|

Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

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| MATCHING FUNDS | N/A |
|-----------------------|-----|

Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source and amount.

| | |
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| FUNDING ALTERNATIVES | The Law Enforcement Training Council receives the majority of its funding from Earmarked Funds consisting of "Fees & Fines" and "\$5 Surcharge". These sources were considered, but with declining or static revenues in those areas for the past few years, those sources were eliminated as an option. |
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What other possible funding sources were considered?

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| LONG-TERM PLANNING AND SUSTAINABILITY | N/A |
|--|-----|

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured?

| | |
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| OTHER APPROVALS | N/A |
|------------------------|-----|

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, BCB, etc.)

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|---------------------|--|-----------------|-----------|
| AGENCY NAME: | Law Enforcement Training Council (Criminal Justice Academy) | | |
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FORM C – CAPITAL OR NON-RECURRING APPROPRIATION REQUEST

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|-------------------------|------------|
| DECISION PACKAGE | 622 |
|-------------------------|------------|

Provide the decision package number issued by the PBF system ("Governor's Request").

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|--------------|--|
| TITLE | Purchase of Intoximeters (DMT Machines) |
|--------------|--|

Provide a brief, descriptive title for this request.

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|---------------|------------------|
| AMOUNT | \$175,000 |
|---------------|------------------|

How much is requested for this project in FY 2014-15?

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| BUDGET PROGRAM | IV. Non-Recurring Appropriations |
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Identify the associated budget program(s) by name and budget section.

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|----------------|---|
| SUMMARY | <p>In 2009 the South Carolina Law Enforcement Division (SLED) elected to change the breath testing instrument that was being used in South Carolina from the Breath-a-lyzer to the DMT machine. This change required the purchase of new machines from Intoximeters for the entire State. New instruments were also needed to conduct training and certification for the law enforcement community. Due to the demand for the new instruments in the field SLED could only provide 15 instruments for the Academy to use to conduct training. However, 30 instruments were needed. The Academy purchased an additional 15 machines to make up the difference. Currently the Academy still has the original machines which SLED loaned the Academy to conduct training. Those machines could be used to improve the availability of DMT devices for officers in the field. Given this point the Academy is requesting one time monies to purchase 15 DMT machines to replace SLED's. Their machines can then go back for field operations. This will enable the Academy to continue to conduct the prescribed training and certification for operators and provide SLED with additional machines to place with departments in the field.</p> |
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Provide a summary of the project and explain why it is necessary.

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|---------------------|--|-----------------|-----------|
| AGENCY NAME: | Law Enforcement Training Council (Criminal Justice Academy) | | |
| AGENCY CODE: | N200 | SECTION: | 64 |

RELATED REQUEST(S) N/A

Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

MATCHING FUNDS N/A

Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source and amount.

FUNDING ALTERNATIVES The Law Enforcement Training Council receives the majority of its funding from Earmarked Funds consisting of "Fees & Fines" and "\$5 Surcharge". These sources were considered, but with declining or static revenues in those areas for the past few years, those sources were eliminated as an option.

What other possible funding sources were considered?

LONG-TERM PLANNING AND SUSTAINABILITY N/A

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured?

OTHER APPROVALS N/A

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, BCB, etc.)

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| AGENCY NAME: | Law Enforcement Training Council (Criminal Justice Academy) | | |
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FORM C – CAPITAL OR NON-RECURRING APPROPRIATION REQUEST

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|-------------------------|------------|
| DECISION PACKAGE | 625 |
|-------------------------|------------|

Provide the decision package number issued by the PBF system ("Governor's Request").

| | |
|--------------|---|
| TITLE | Lower Level Dining Hall Roof Replacement |
|--------------|---|

Provide a brief, descriptive title for this request.

| | |
|---------------|------------------|
| AMOUNT | \$165,000 |
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How much is requested for this project in FY 2014-15?

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| BUDGET PROGRAM | IV. Non-Recurring Appropriations |
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Identify the associated budget program(s) by name and budget section.

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|----------------|---|
| SUMMARY | <p>Over the past 2 years the Academy, with help from the legislature has been able to replace all but one section of the flat roofs over the main Academy building with metal sloped roofs. This improvement has ensured the service of the main building for years to come, stopping the multiples leaks that occurred during rain storms. There is one section left that needs to be replaced, that being the flat roof on the lower level dining hall. The lower level dining hall was constructed in 1987 with a flat membrane roof which over the span of 26 years has begun to breakdown. In an effort to bring this section of the main building up to the standard of the remainder of the building the Academy request one time monies to replace this roof with metal sloped construction. This will ensure the longevity of the lower dining facility way into the future.</p> |
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Provide a summary of the project and explain why it is necessary.

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RELATED REQUEST(S) N/A

Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

MATCHING FUNDS N/A

Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source and amount.

FUNDING ALTERNATIVES The Law Enforcement Training Council receives the majority of its funding from Earmarked Funds consisting of "Fees & Fines" and "\$5 Surcharge". These sources were considered, but with declining or static revenues in those areas for the past few years, those sources were eliminated as an option.

What other possible funding sources were considered?

LONG-TERM PLANNING AND SUSTAINABILITY N/A

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured?

OTHER APPROVALS N/A

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, BCB, etc.)

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|---------------------|--|-----------------|-----------|
| AGENCY NAME: | Law Enforcement Training Council (Criminal Justice Academy) | | |
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FORM C – CAPITAL OR NON-RECURRING APPROPRIATION REQUEST

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|-------------------------|------------|
| DECISION PACKAGE | 628 |
|-------------------------|------------|

Provide the decision package number issued by the PBF system ("Governor's Request").

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|--------------|-------------------------------|
| TITLE | Data Processing Server |
|--------------|-------------------------------|

Provide a brief, descriptive title for this request.

| | |
|---------------|------------------|
| AMOUNT | \$199,800 |
|---------------|------------------|

How much is requested for this project in FY 2014-15?

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| BUDGET PROGRAM | IV. Non-Recurring Appropriations |
|-----------------------|---|

Identify the associated budget program(s) by name and budget section.

| | |
|----------------|---|
| SUMMARY | <p>Theses capital funds would be utilized to replace the current server which due to the utilization of ACADIS is becoming over stressed as well as the current warranty expiring. Usage of the LMS module demands reallocation of memory on a continual basis. Most of the Academy's servers and other IT equipment is outdated and unable to keep up with current demand.</p> |
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Provide a summary of the project and explain why it is necessary.

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|---------------------|--|-----------------|-----------|
| AGENCY NAME: | Law Enforcement Training Council (Criminal Justice Academy) | | |
| AGENCY CODE: | N200 | SECTION: | 64 |

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| RELATED REQUEST(S) | N/A |
|---------------------------|-----|

Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

| | |
|-----------------------|-----|
| MATCHING FUNDS | N/A |
|-----------------------|-----|

Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source and amount.

| | |
|-----------------------------|--|
| FUNDING ALTERNATIVES | The Law Enforcement Training Council receives the majority of its funding from Earmarked Funds consisting of "Fees & Fines" and "\$5 Surcharge". These sources were considered, but with declining or static revenues in those areas for the past few years, those sources were eliminated as an option. |
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What other possible funding sources were considered?

| | |
|--|-----|
| LONG-TERM PLANNING AND SUSTAINABILITY | N/A |
|--|-----|

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured?

| | |
|------------------------|-----|
| OTHER APPROVALS | N/A |
|------------------------|-----|

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, BCB, etc.)

| | | | |
|---------------------|--|-----------------|-----------|
| AGENCY NAME: | Law Enforcement Training Council (Criminal Justice Academy) | | |
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FORM C – CAPITAL OR NON-RECURRING APPROPRIATION REQUEST

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|-------------------------|------------|
| DECISION PACKAGE | 631 |
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Provide the decision package number issued by the PBF system ("Governor's Request").

| | |
|--------------|--|
| TITLE | Replace Classroom Audio/Video Equipment |
|--------------|--|

Provide a brief, descriptive title for this request.

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|---------------|-----------------|
| AMOUNT | \$76,500 |
|---------------|-----------------|

How much is requested for this project in FY 2014-15?

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| BUDGET PROGRAM | IV. Non-Recurring Appropriations |
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Identify the associated budget program(s) by name and budget section.

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| SUMMARY | <p>The audio/video equipment utilized in the classrooms is outdated for the media in use today. These non-capital funds would be utilized to replace the audio/video equipment in use in seventeen classrooms to bring it up-to-date.</p> |
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Provide a summary of the project and explain why it is necessary.

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| AGENCY NAME: | Law Enforcement Training Council (Criminal Justice Academy) | | |
| AGENCY CODE: | N200 | SECTION: | 64 |

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|---------------------------|-----|
| RELATED REQUEST(S) | N/A |
|---------------------------|-----|

Is this decision package associated with other decision packages requested by your agency or other agencies this year? Is it associated with a specific capital or non-recurring request?

| | |
|-----------------------|-----|
| MATCHING FUNDS | N/A |
|-----------------------|-----|

Would these funds be matched by federal, institutional, philanthropic, or other resources? If so, identify the source and amount.

| | |
|-----------------------------|--|
| FUNDING ALTERNATIVES | The Law Enforcement Training Council receives the majority of its funding from Earmarked Funds consisting of "Fees & Fines" and "\$5 Surcharge". These sources were considered, but with declining or static revenues in those areas for the past few years, those sources were eliminated as an option. |
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What other possible funding sources were considered?

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| LONG-TERM PLANNING AND SUSTAINABILITY | N/A |
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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured?

| | |
|------------------------|-----|
| OTHER APPROVALS | N/A |
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, BCB, etc.)

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| AGENCY NAME: | Law Enforcement Training Council (Criminal Justice Academy) | | |
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FORM D – PROVISO REVISION REQUEST

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|---------------|--------------|
| NUMBER | 118.5 |
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Cite the proviso according to the State Budget Division’s renumbered list for FY 2014-15 (or mark “NEW”).

| | |
|--------------|---|
| TITLE | Criminal Justice Academy Funding |
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Provide the title from the FY 2013-14 Appropriations Act or suggest a short title for any new request.

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| BUDGET PROGRAM | II. Training, III. Employee Benefits |
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Identify the associated budget program(s) by name and budget section.

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|-------------------------|-----|
| DECISION PACKAGE | N/A |
|-------------------------|-----|

Is this request associated with a decision package you have submitted for FY 2014-15? If so, cite it here.

| | |
|-------------------------|---------------|
| REQUESTED ACTION | Codify |
|-------------------------|---------------|

Choose from: Add, Delete, Amend, or Codify.

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| OTHER AGENCIES AFFECTED | N/A |
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Which other agencies would be affected by the recommended action? How?

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| SUMMARY | Utilizes a five dollar surcharge to fund training at South Carolina Criminal Justice Academy |
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it.

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| AGENCY NAME: | Law Enforcement Training Council (Criminal Justice Academy) | | |
| AGENCY CODE: | N200 | SECTION: | 64 |

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| EXPLANATION | <p>Codification of this proviso will maintain a steady stream of earmarked revenue for the funding of South Carolina Criminal Justice Academy, training operations, maintenance and the repayment of the loan for previous construction.</p> |
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Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

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| FISCAL IMPACT | <p>N/A</p> |
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Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

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**PROPOSED
PROVISO TEXT**

118.5.(SR: Criminal Justice Academy Funding) (A) In addition to all other assessments and surcharges, during the current fiscal year, a five dollar surcharge to fund training at the South Carolina Criminal Justice Academy is also levied on all fines, forfeitures, escheatments, or other monetary penalties imposed in the general sessions court or in magistrates’ or municipal court for misdemeanor traffic offenses or for non-traffic violations. No portion of the surcharge may be waived, reduced, or suspended. The additional surcharge imposed by this section does not apply to parking citations.

(B) The revenue collected pursuant to subsection (A) must be retained by the jurisdiction, which heard or processed the case and paid to the State Treasurer within thirty days after receipt. The State Treasurer shall transfer the revenue quarterly to the South Carolina Criminal Justice Academy.

(C) The State Treasurer may request the State Auditor to examine the financial records of any jurisdiction which he believes is not timely transmitting the funds required to be paid to the State Treasurer pursuant to subsection (B). The State Auditor is further authorized to conduct these examinations and the local jurisdiction is required to participate in and cooperate fully with the examination.

Paste FY 2013-14 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

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| AGENCY NAME: | Law Enforcement Training Council (Criminal Justice Academy) | | |
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FORM D – PROVISO REVISION REQUEST

| | |
|---------------|--|
| NUMBER | |
|---------------|--|

Cite the proviso according to the State Budget Division’s renumbered list for FY 2014-15 (or mark “NEW”).

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| TITLE | |
|--------------|--|

Provide the title from the FY 2013-14 Appropriations Act or suggest a short title for any new request.

| | |
|-----------------------|--|
| BUDGET PROGRAM | |
|-----------------------|--|

Identify the associated budget program(s) by name and budget section.

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|-------------------------|--|
| DECISION PACKAGE | |
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Is this request associated with a decision package you have submitted for FY 2014-15? If so, cite it here.

| | |
|-------------------------|--|
| REQUESTED ACTION | |
|-------------------------|--|

Choose from: Add, Delete, Amend, or Codify.

| | |
|--------------------------------|--|
| OTHER AGENCIES AFFECTED | |
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Which other agencies would be affected by the recommended action? How?

| | |
|----------------|--|
| SUMMARY | |
|----------------|--|

Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it.

| | | | |
|---------------------|--|-----------------|-----------|
| AGENCY NAME: | Law Enforcement Training Council (Criminal Justice Academy) | | |
| AGENCY CODE: | N200 | SECTION: | 64 |

| | |
|--------------------|--|
| EXPLANATION | |
|--------------------|--|

Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

| | |
|----------------------|--|
| FISCAL IMPACT | |
|----------------------|--|

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

| | | | |
|---------------------|--|-----------------|-----------|
| AGENCY NAME: | Law Enforcement Training Council (Criminal Justice Academy) | | |
| AGENCY CODE: | N200 | SECTION: | 64 |

**PROPOSED
PROVISO TEXT**

Paste FY 2013-14 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

| | | | |
|---------------------|--|-----------------|-----------|
| AGENCY NAME: | Law Enforcement Training Council (Criminal Justice Academy) | | |
| AGENCY CODE: | N200 | SECTION: | 64 |

FORM D – PROVISO REVISION REQUEST

| | |
|---------------|--|
| NUMBER | |
|---------------|--|

Cite the proviso according to the State Budget Division’s renumbered list for FY 2014-15 (or mark “NEW”).

| | |
|--------------|--|
| TITLE | |
|--------------|--|

Provide the title from the FY 2013-14 Appropriations Act or suggest a short title for any new request.

| | |
|-----------------------|--|
| BUDGET PROGRAM | |
|-----------------------|--|

Identify the associated budget program(s) by name and budget section.

| | |
|-------------------------|--|
| DECISION PACKAGE | |
|-------------------------|--|

Is this request associated with a decision package you have submitted for FY 2014-15? If so, cite it here.

| | |
|-------------------------|--|
| REQUESTED ACTION | |
|-------------------------|--|

Choose from: Add, Delete, Amend, or Codify.

| | |
|--------------------------------|--|
| OTHER AGENCIES AFFECTED | |
|--------------------------------|--|

Which other agencies would be affected by the recommended action? How?

| | |
|----------------|--|
| SUMMARY | |
|----------------|--|

Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it.

| | | | |
|---------------------|--|-----------------|-----------|
| AGENCY NAME: | Law Enforcement Training Council (Criminal Justice Academy) | | |
| AGENCY CODE: | N200 | SECTION: | 64 |

| | |
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| EXPLANATION | |
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Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

| | |
|----------------------|--|
| FISCAL IMPACT | |
|----------------------|--|

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

| | | | |
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| AGENCY NAME: | Law Enforcement Training Council (Criminal Justice Academy) | | |
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**PROPOSED
PROVISO TEXT**

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