Fiscal Year 2014-15
Agency Budget Plan

FORM A – SUMMARY

RECURRING FUNDS
(Form B
Decision Packages)

My agency is submitting the following recurring decision packages (Form B):

For FY 2014-15, my agency is (mark "X"):

- Requesting a net increase in recurring General Fund appropriations.
- X Not requesting a net increase in recurring General Fund Appropriations.

CAPITAL &
NON-RECURRING
Funds
(Form C
Decision Packages)

My agency is submitting the following one-time decision packages (Form C):

For FY 2014-15, my agency is (mark "X"):

- Requesting capital and/or non-recurring funds.
- X Not requesting capital and/or non-recurring funds.

PROVISOS

For FY 2014-15, my agency is (mark "X"):

- Requesting a new proviso and/or substantive changes to existing provisos.
- X Only requesting technical proviso changes (such as date references).
- X Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

<table>
<thead>
<tr>
<th>Name</th>
<th>Phone</th>
<th>Email</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rhonda Walker</td>
<td>803.734.0433</td>
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<td>803.734.5150</td>
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</tr>
</tbody>
</table>

I have reviewed and approved the enclosed FY 2014-15 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

Agency Director
(Sign/Date):

Katherine S. Haltiwanger 9-24-13

Agency Director
(Type/Print Name):

Katherine S. Haltiwanger

This form must be signed by the department head – not a delegate.