Fiscal Year 2014-15
Agency Budget Plan

FORM A – SUMMARY

RECURRING FUNDS
(Form B Decision Packages)
My agency is submitting the following recurring decision packages (Form B):

For FY 2014-15, my agency is (mark “X”):

☐ Requesting a net increase in recurring General Fund appropriations.
X ☐ Not requesting a net increase in recurring General Fund Appropriations.

CAPITAL & NON-RECURRING FUNDS
(Form C Decision Packages)
My agency is submitting the following one-time decision packages (Form C):

For FY 2014-15, my agency is (mark “X”):

☐ Requesting capital and/or non-recurring funds.
X ☐ Not requesting capital and/or non-recurring funds.

PROVISO
For FY 2014-15, my agency is (mark “X”):

☐ Requesting a new proviso and/or substantive changes to existing provisos.
☐ Only requesting technical proviso changes (such as date references).
X ☐ Not requesting any proviso changes.

Please identify your agency’s preferred contacts for this year’s budget process.

<table>
<thead>
<tr>
<th>Name</th>
<th>Phone</th>
<th>Email</th>
</tr>
</thead>
<tbody>
<tr>
<td>PRIMARY CONTACT:</td>
<td>Jana Shealy</td>
<td>734-6411</td>
</tr>
<tr>
<td>SECONDARY CONTACT:</td>
<td>Margaret Sanders</td>
<td>734-6414</td>
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</tbody>
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I have reviewed and approved the enclosed FY 2014-15 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

AGENCY DIRECTOR
(Sign/Date):
Ralph King Anderson, III, Chief Judge
10/1/13

This form must be signed by the department head – not a delegate.