

# Agency Certification and Transmittal Sheet

Code:

**K05**

Name:

**SC Dept of Public Safety**

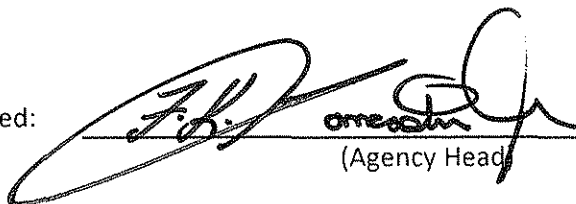
Mission Statement: The mission of DPS is to protect and save lives through enforcement and education.

To the Office of State Budget

This, and accompanying statements, schedules, and explanatory sheets consisting of \_\_\_\_\_ pages constitute the operating budget estimates of this agency for all proposed expenditures for the 2012-2013 fiscal year.

All statements and explanations contained in the estimates submitted herewith are true and correct to the best of my knowledge.

Signed:

  
(Agency Head)

Date:

9/21/11

## FISCAL YEAR 2012-13 BUDGET PLAN

### I. EXECUTIVE SUMMARY

#### A. Agency Section/Code/Name:

Section 49/K05/SC Department of Public Safety

#### B. Summary Description of Strategic or Long-Term Goals:

1. Provide equitable service and protection and uphold the laws of the constitutions of the United States and the State of South Carolina in order to promote a safe and secure environment for the public.
2. Enforce state and federal laws governing commercial motor vehicles.
3. Provide and maintain professional security for the Governor's Mansion Compound, the State Capitol and grounds, South Carolina Supreme Court and Court of Appeals, and other designated state facilities.
4. Administer the federally-funded State and Community Highway Safety Program and coordinate highway safety activities throughout the state on behalf of the Office of the Governor to reduce the number of collisions and traffic-related fatalities and injuries.
5. Reduce crime in South Carolina and improve the administration of justice through the award of subgrants to state agencies, local units of government and non-profit agencies for projects involving criminal justice, juvenile justice, and the enhancement of services to victims of crime.

*(Accountability Report - Section I.2)*

This budget plan contributes to agency goals by requesting additional positions and dollars to increase the number of law enforcement officers in order to continue providing quality services to the citizens of South Carolina.

#### C. 2011-2012 Agency Recurring Base Appropriation:

State	\$66,478,277
Federal	\$40,488,346
Other	\$44,757,119

#### D. Number of Budget Categories:

I. Administrative Services, II.A. Highway Patrol, II.A.1. Illegal Immigration Enforcement Unit, II.B. State Transport Police, II.C. Bureau of Protective Services, II.D. Hall of Fame, II.E. Safety and Grants, III. Employee Benefits

#### E. Agency-wide Vacant FTEs

Vacant FTEs as of July 31, 2011: 122

% Vacant: 8.43%

#### F. Efficiency Measures:

1. The South Carolina Collision and Ticket Tracking System (SCCATTS) became fully operational. Currently HP officers are processing crash reports electronically while evaluating the system. Electronic preparation of collision reports significantly reduces time required for on-scene collision management and after-action time for completion and submittal of the reports. SCCATTS is a collaborative effort of DPS, Department of Transportation (DOT), Department of Motor Vehicles (DMV), SC Judicial Department (SCJD), SC Department of Health and Environmental Control (SCDHEC) and others.
2. DPS has created a new Selection and Training Unit which merges the training and recruitment areas of the DPS law enforcement divisions and administration. Through shared resources, the DPS goal is to offer comprehensive training to all employees in a more efficient manner. This new unit will handle recruitment for all three law enforcement divisions which will reduce duplication of effort among the divisions. The newly merged division is expected to improve efforts in recruiting, developing, and retaining qualified employees.

*(Accountability Report – Section I.1.2, – bullet point)*

#### G. Number of Proviso Changes:

None

**IIA. OPERATING BUDGET PROGRAMS**

Agency Section/Code/Name: Section 49/K05/SC Department of Public Safety

**SUMMARY OF OPERATING BUDGET PROGRAMS FOR FY 2012-13**

OPERATING BUDGET PROGRAMS			FUNDING					FTEs			
Title	Activity Name	Activity No.	Non-Recurring State	Recurring State	Federal	Other	Total	State	Federal	Other	Total
I. Administrative Services	Core Administration and Office of Professional Responsibility	1041	0	5,137,868		4,891,522	10,029,390	87.20	0.00	11.51	98.71
II.A.1. Highway Patrol	School Bus Transportation, Uninsured Motor Vehicle Enforcement, Special Operations, Communication and Intelligence, Aggressive Criminal Enforcement, Highway Traffic Enforcement	1045, 1049, 1050, 1055, 1056, and 1058	9,256,600	58,468,075	0	29,957,560	97,682,235	1,035.30	0.00	98.40	1,133.70
II.A.2. Illegal Immigration Enforcement Unit	Illegal Immigration Enforcement	NEW	0	698,268	0	0	698,268	12.00	0.00	0.00	12.00
II.B. State Transport Police	Commercial Motor Vehicle (CMV) Safety Inspections, CMV Traffic Enforcement, Size & Weight Enforcement, Compliance Reviews, Data Collection & Reporting, and Dyed Fuel Inspections	1059, 1060, 1061, 1062, 1065, and 1067	642,519	3,452,214	4,751,553	9,019,588	17,865,874	56.90	41.27	56.84	155.01
II.C. Bureau of Protective Services	State House and Complex, Judicial Division, Governor's Mansion/Complex, and Contractual Services	1081, 1082, 1083, and 1084	56,005	2,301,916	0	2,862,702	5,220,623	46.00	0.00	36.00	82.00
II.D. Hall of Fame	General Operations	1086	0	0	0	308,000	308,000	0.00	0.00	3.00	3.00
II.E. Safety and Grants	Office of Justice Programs and Office of Highway Safety	1043 and 1044	0	680,587	41,186,510	1,850,410	43,717,507	6.79	26.34	1.45	34.58
<b>For additional rows, place cursor in this gray box and press "Ctrl" + "b". (You need to start in this gray box for each row needed or the formulas will not copy properly.)</b>											
<b>TOTAL OF ALL OPERATING BUDGET PROGRAMS</b>			<b>9,955,124</b>	<b>70,738,928</b>	<b>45,938,063</b>	<b>48,889,782</b>	<b>175,521,897</b>	<b>1,244.19</b>	<b>67.61</b>	<b>207.20</b>	<b>1,519.00</b>

**IIB. CAPITAL BUDGET/NON-RECURRING REQUESTS FOR FY 2012-13**  
**Agency Section/Code/Name: Section 49/K05/SC Department of Public Safety**

**SUMMARY OF CAPITAL BUDGET/NON-RECURRING REQUESTS FOR FY 2012-13**

<b>CAPITAL BUDGET/NON-RECURRING REQUESTS</b>				<b>Additional State Funds</b>	<b>Previously Authorized State Funds</b>	<b>Total Other Fund Sources</b>	<b>Project Total</b>
<b>Project No.*</b>	<b>Project Name</b>	<b>Activity Name</b>	<b>Activity No.</b>				
	Equipment for Additional Officers	Highway Traffic Enforcement	1058	1,906,600	0	0	1,906,600
	Equipment for Additional Officers	Commercial Motor Vehicle (CMV) Safety	1059	385,511	0	0	385,511
	Equipment for Additional Officers	Size & Weight Enforcement	1061	257,008	0	0	257,008
	Equipment for Additional Officers	SC State House and Complex	1081	42,004	0	0	42,004
	Equipment for Additional Officers	SC Governor's Mansion/Complex	1083	14,001	0	0	14,001
	Emergency Radio Equipment	Highway Traffic Enforcement	1058	3,600,000	0	0	3,600,000
	Law Enforcement Fleet Replacement	Highway Traffic Enforcement	1058	3,750,000	0	0	3,750,000
<b>For additional rows, place cursor in this gray box and press "Ctrl" + "c". (You need to start in this gray box for each row needed or the formulas will not copy properly.)</b>							
<b>TOTAL OF ALL CAPITAL BUDGET/NON-RECURRING REQUESTS</b>				<b>9,955,124</b>	<b>0</b>	<b>0</b>	<b>9,955,124</b>

\*if applicable

**A. Summary description of programs and how they relate to the mission of the agency:**

The Core Administration function provides executive leadership, financial services, human resources, general counsel, policy development, information technology, facilities management and other administrative services. The Office of Professional Responsibility provides internal administrative investigations of employee misconduct to ensure ethical standards are enforced. These programs are vital in order to effectively lead and assist in the organizational mission to effectively protect and save lives through enforcement and education.

**B. Budget Program Number and Name:**

I. Administrative Services

**C. Agency Activity Number and Name:**

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
1041	Core Administration and Office of Professional Resp.	\$0	\$5,137,868	\$0	\$4,891,522	\$10,029,390

**D. Performance Measures:**

Agency and division strategic plans identify key measures related to highway and public safety, which focus on increasing safety for citizens and visitors of the state through education, prevention, and enforcement. Administrative offices work to enhance operational efficiency/effectiveness and support law enforcement.

Financial Services evaluates audit reports and implements recommendations to improve processes; manages vendor relationships to ensure DPS is properly serviced and vendors perform as required; works with other sections to develop complex procurement specifications and proposals to ensure understanding and satisfaction with the end results; conducts training in areas where repeated errors occur to improve efficiency.

Training evaluations, exit interviews, grievances/complaints, and turnover/retention issues provide HR data in deciding how to best use resources to improve services. Managers and Supervisors also have access to workforce planning tools and strategies through the Workforce Planning and Performance Management Workbook.

The Office of Information Technology (OIT) contact with employees encourages a proactive approach in identifying problems. OIT monitors problems and solutions, solicits input, and initiates involvement in project planning. Web-based applications allow enhanced user capabilities, including better monitoring of work requests, inventory, and billing activity.

The Office of General Counsel Policy Section, HR, and OFS collaborate to ensure new policies and initiatives are implemented according to legal and regulatory requirements.

**E. Program Interaction:**

Administrative Services supports and interacts with all departments within the agency. DPS has created a new Selection and Training Unit which merges the training and recruitment areas of the DPS law enforcement divisions and administration. Through shared resources, the DPS goal is to offer comprehensive training to all employees in a more efficient manner. This new unit will handle recruitment for all three law enforcement divisions which will reduce duplication of effort among the divisions. The newly merged division is expected to improve efforts in recruiting, developing, and retaining qualified employees.

HR has also assisted in the development of the pilot program Law Enforcement Leadership Series which is anticipated to be a continuing program. The SATC is a resource that fulfills special training requests (at no additional cost). Element K online training continues to be available while plans are being made to purchase a Learning Management software package that will provide the capability to develop custom e-learning courses which will be available online. The Workforce Planning Initiative encourages the assessment and development of workforce skills.

OIT is engaged with each area of law enforcement within the agency, as well as DOT, DMV, SCJD, DSIT and other state and local agencies, to improve the technical foundation for support of numerous collaborative efforts, including electronic collision reporting and ticketing and emergency evacuation routing.

Organizational restructuring, as well as the rapid changes in technology, including using existing technology to its fullest potential, involve tremendous fiscal planning and logistics carried out by the Director, law enforcement divisions, OFS, OIT, and others to allot and monitor funding to effect optimal operational performance, as well as support law enforcement in education, prevention, and enforcement. OFS continues to streamline budgeting and reporting procedures to enhance efficiency. Cost containment measures, including using a database for fleet maintenance, automating the supply ordering process, and emphasizing use of the procurement card, have enhanced efficiency.

**F. Change Management:**

DPS continually assesses changing technology and the regulatory environment affecting funding and programs. The agency implemented SCEIS, the state’s new human resources/payroll and financial management system. DPS employees participate in the SCEIS User Groups to stay abreast of enhancements to SCEIS. OIT is continuing its efforts to upgrade existing applications to the newest software development platforms in an effort to reduce support and maintenance costs.

**G. Detailed Funding Information:**

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*	0.00	87.20	0.00	11.51	98.71
Personal Service	\$0	\$3,888,028	\$0	\$351,779	\$4,239,807
Employer Contributions	\$0	\$1,212,359	\$0	\$105,534	\$1,317,893
Program/Case Services	\$0	\$0	\$0	\$0	\$ 0
Pass-Through Funds	\$0	\$0	\$0	\$0	\$ 0
Other Operating Expenses	\$0	\$37,481	\$0	\$4,434,209	\$4,471,690
<b>Total</b>	<b>\$ 0</b>	<b>\$5,137,868</b>	<b>\$ 0</b>	<b>\$4,891,522</b>	<b>\$10,029,390</b>

\* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.

Is this budget category or program associated with a Capital Budget Priority? No  
 If yes, state Capital Budget Priority Number and Project Name:.

Please List proviso numbers that relate to this budget category or programs funded by this category.

**H. Changes to the Appropriation:**

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year’s appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act	\$0	\$5,137,868	\$0	\$6,783,174
2012-2013 Act	\$0	\$5,137,868	\$0	\$4,891,522
Difference	\$0	\$0	\$0	(\$1,891,652)
% Difference	0%	0%	0%	(28%)

Explanation of Changes:

The State Recurring Base includes the FY12 Health Insurance Allocation.

The decrease in other fund authorization between FY12 and FY13 is a result of the following:

- Loss of non-recurring funds due to FY10 Proviso 90.20 from DMV; anticipated to be fully expended during FY12.
- Actual Building Fund expenditures (i.e. debt service, maintenance, utilities, etc.) from FY11 came under original estimate loaded in FY12. Next year’s other fund authority request realigns budget based on prior year trends.

**I. Revenue Estimates:**

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
10010000	General Fund	\$5,137,868	\$0	\$0	\$0	\$0
33240002	Motor Vehicle License Penalties. Inter-Agency transfer from DMV	\$0	\$0	\$4,301,522	\$0	\$0
38050002	Misc Revenue	\$0	\$0	\$560,000	\$0	\$0
38050003	Misc Rev FOIA	\$0	\$0	\$4,500	\$0	\$0
38050003	Misc Fees MAIT Fees	\$0	\$0	\$10,500	\$0	\$0
39580002	Sale of Machinery & Equip.	\$0	\$0	\$15,000	\$0	\$0

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

**J. FTE Positions:**

Please detail the number of FTE’s filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	87.20	11.51	0.00	98.71	
2011-2012 (A)	87.20	11.51	0.00	98.71	
2010-2011 (F)	82.72	14.84	6.44	104.00	20.00
2010-2011 (A)	81.20	12.58	31.67	125.45	
2009-2010 (F)	83.49	12.96	5.55	102.00	18.00
2009-2010 (A)	101.24	14.36	5.40	121.00	
2008-2009 (F)	103.28	10.25	20.22	133.75	21.00
2008-2009 (A)	142.87	13.81	27.07	183.75	
2007-2008 (F)	115.38	5.64	22.73	143.75	20.00
2007-2008 (A)	133.87	13.81	27.07	174.75	

**K. Detailed Justification for FTEs:**

(1) Justification for New FTEs

(a) Justification: N/A

(b) Future Impact on Operating Expenses or Facility Requirements: N/A

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0



**A. Summary description of programs and how they relate to the mission of the agency:**

The mission of the Highway Patrol is to provide for the safety and security of the citizens and visitors to our state through enforcement of traffic laws, traffic safety education, and reduction of traffic collisions. Highway Patrol Troopers work daily to achieve these goals as well as enforcing other criminal laws, providing traffic direction during large events or natural disasters, and assisting local law enforcement agencies when needed.

In addition to the troopers, the Highway Patrol has a contingent of support personnel and operations that are vital to our mission. Areas such as communications, fleet operations, and administrative support, all play a vital role in allowing the agency to complete its mission.

**B. Budget Program Number and Name:**

II. A. 1. Highway Patrol

**C. Agency Activity Number and Name:**

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
1045	School Bus Transportation Safety		\$87,892		\$10,835	\$98,727
1049	Uninsured Motor Vehicle Enforcement				\$1,893,821	\$1,893,821
1050	Special Operations				\$340,125	\$340,125
1055	Communication and Intelligence		\$6,287,059		\$70,000	\$6,357,059
1056	Aggressive Criminal Enforcement				\$4,973,835	\$4,973,835
1058	Highway Traffic Enforcement	\$9,256,600	\$52,093,124		\$22,668,944	\$84,018,668

**D. Performance Measures:**

The Highway Patrol has had a decrease of 198 troopers since the beginning of FY 2009 due to budget reductions. Even with this cutback, the Highway Patrol has targeted our available resources on areas that allow us to most successfully accomplish our mission of saving lives. Through these targeted measures and the hard work of the agency’s employees, deaths on South Carolina’s highways have declined the past three years. The reduction in fatalities by year has been:

Year	Number of Fatalities
2008	921
2009	890
2010	774

The funding to this area will allow this important work to continue and the allocation of additional resources would be used to further enhance the current efforts. These efforts include saving the lives of South Carolinians, reducing the financial cost through decrease of collisions, and providing a more safe and secure state.

**E. Program Interaction:**

Even with this reduction of available troopers, the Highway Patrol has targeted our available resources on areas such as speeding, seatbelts, and Driving under the Influence violations that allow us to most successfully accomplish our mission of saving lives. The Highway Patrol has partnered with local agencies to increase enforcement of traffic safety and has worked with other state agencies to better prepare for natural disasters or other large emergencies.

**F. Change Management:**

The Highway Patrol has taken a more targeted approach to the types of enforcement activities that save lives. The agency has worked diligently to ensure that all of the available resources go the most important part of our operations. Some things that have changed over the past five years include:

- A reduction in the number of troopers working in an administrative capacity.
- Focusing our enforcement efforts on violations that pose the greatest risk to our citizens; speeding, seatbelts, and Driving Under the Influence
- Consolidation and reduction of the number of facilities used by the agency.
- Use of technology and deployment of Mobile Data computers to reduce the amount of time troopers spend on administrative task and increase the time they spend on enforcement activities.

**G. Detailed Funding Information:**

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*		1,035.30	0.00	98.40	1,133.70
Personal Service	\$0	\$40,929,239	\$0	\$5,631,703	\$46,560,942
Employer Contributions	\$0	\$16,452,736	\$0	\$2,467,000	\$18,919,736
Program/Case Services	\$0	\$0	\$0	\$0	\$ 0
Pass-Through Funds	\$0	\$0	\$0	\$0	\$ 0
Other Operating Expenses	\$9,256,600	\$1,086,100	\$0	\$21,858,857	\$32,201,557
<b>Total</b>	<b>\$9,256,600</b>	<b>\$58,468,075</b>	<b>\$ 0</b>	<b>\$29,957,560</b>	<b>\$97,682,235</b>

\* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.

Is this budget category or program associated with a Capital Budget Priority?

If yes, state Capital Budget Priority Number and Project Name:

Please List proviso numbers that relate to this budget category or programs funded by this category.

**H. Changes to the Appropriation:**

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year’s appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act	\$0	\$55,224,511		\$26,957,560
2012-2013 Act	\$9,256,600	\$58,468,075		\$29,957,560
Difference	\$9,256,600	\$ 3,243,564		\$3,000,000
% Difference	100%	6%		11%

**Explanation of Changes:**

- **Request for estimated reclassification increases for existing troopers**

HP requests \$645,244 of state recurring funds to cover the reclassification increases for existing troopers. This reclassification schedule was based on existing trooper positions projected to be reclassified next fiscal year.

- **Request for 40 additional FTE's**
  - o \$2,598,320 State Recurring Funds
  - o \$1,906,600 State Non-Recurring Funds

- **Request to purchase 275 Radios and 5 Emergency Dispatch Consoles**

The State of SC, Motorola, and the User's Advisory Committee made a cooperative decision that the Palmetto 800 emergency radio system required a upgrade to comply with the Association of Public Safety Communications Officials Project 25 requirement. This requirement insures that our emergency communications systems will be able to operate properly in the event of a large scale emergency and also within the increasing daily use of other wireless devices. The upgrade is tentatively scheduled for 2013.

DPS has already replaced 2023 radios to meet this standard. These radios were acquired through a variety of sources including grants and using cash reserves to purchase. The agency needs to purchase the remaining 275 radios to ensure our effective communications system. The non-recurring cost to purchase 275 new radios will be \$1.2 million.

DPS also needs to replace all of the emergency dispatch consoles in our five Tele-Communications centers. These consoles are essential to our ability to effectively operate our radio system and maintain law enforcement operations. The non-recurring cost to replace these consoles is \$2.4 million.

The total cost for the replacement of Emergency Radio Equipment is \$3,600,000.

- **Request to purchase 125 law enforcement vehicles**

DPS operates a fleet of approximately 1250 assigned and spare law enforcement vehicles. The vehicles along with the accompanying emergency equipment such as light bars, sirens, and cameras are essential for our officers to be able to perform their duties. This request to purchase 125 will allow DPS to replace a portion of law enforcement vehicles. This is an appropriate rotation schedule that maximizes both cost effectiveness and officer safety.

DPS does not have a dedicated funding source to replace vehicles. In previous years, the purchase of vehicles has come from funds appropriated from the Capital Reserve fund or from Agency Cash Reserves.

The cost to replace the 125 vehicles and emergency equipment will be \$3,750,000.

- **Request to Increase Earmarked Budget Authority**

The 3 million dollar increase in earmarked funds is to cover the increased operating expenses for emergency operations. Approximately 1.5 million dollars will be used to pay for the increased cost of fuel due to sustained high cost and 1.5 million dollars will be used in contingency for a hurricane or other natural disaster

**I. Revenue Estimates:**

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
10010000	General Fund	\$67,724,675				
33240001	DPS Building Fund			\$850,000		
33D70000	DUI Alcohol / Drug Fund			\$2,298,000		
34680001	Confiscated Cash – Court Order – State			\$125,000		
34680002	Confiscated Cash – Court					

	Order – Federal			\$875,000		
35370000	DUI-In-Car Video Cam			\$2,900,000		
38050001	Miscellaneous Revenue			\$700,000		
38220000	Driving Under Suspension			\$3,039,297		
38B60000	HP Fees Fines, and Assets			\$11,338,377		
39580001	Sale of Assets			\$900,000		
39C70000	Law Enforcement Surcharge			\$3,235,000		
45470000	Uninsured Enforcement				\$3,696,886	

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

**J. FTE Positions:**

Please detail the number of FTE’s filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	1035.30	98.40	0.00	1133.70	
2011-2012 (A)	995.30	98.40	0.00	1093.70	
2010-2011 (F)	879.00	89.00	6.00	974.00	69.00
2010-2011 (A)	962.80	102.70	63.34	1128.84	
2009-2010 (F)	924.00	90.00	6.00	1020.00	66.00
2009-2010 (A)	1197.45	99.00	15.55	1312.00	
2008-2009 (F)	961.00	85.00	3.00	1049.00	61.00
2008-2009 (A)	1211.45	70.00	12.55	1294.00	
2007-2008 (F)	1116.00	24.00	3.00	1143.00	78.00
2007-2008 (A)	1111.45	70.00	12.55	1194.00	

**K. Detailed Justification for FTEs:**

(1) Justification for New FTEs

(a)Justification: The Highway Patrol is requesting \$2,598,320 in recurring state funds and \$1,906,600 in non-recurring funds to hire 40 additional troopers (Total is \$4,504,920). The Highway Patrol is requesting the funding to return the number of enforcement troopers to a level to effectively enforce motor vehicles laws, improve highway safety, and lower response time. The current number of permanent troopers is 785. The addition of 40 troopers would significantly increase the total number of troopers but would still be less than the 983 troopers that were employed at the beginning of FY09.

The salary for one trooper is \$31,500 and contributions are \$13,230 which totals \$ 44,730. For 40 troopers, this equals \$1,789,200. The following two years of reclassification increases totals \$375,720 combining salary and contributions. In addition to the personnel costs, the annual operating cost for 40 troopers is \$433,400. These operating costs include items such as fuel, vehicle maintenance, insurance, and other equipment costs.

(b)Future Impact on Operating Expenses or Facility Requirements: The agency also is requesting \$1,906,600 in non-recurring funding for a one time purchase of law enforcement equipment for the new troopers. Equipment to be purchased includes necessary items such as a vehicle, in-car camera system, radar, radio, weapons, and uniforms. All of these items are essential to properly equip and deploy new troopers.

The total recurring and non-recurring one year cost to add 40 troopers is \$4,504,920.

- Salary \$1,524,600 (including following 2 years of reclassifications)
- Contributions \$640,320 (including following 2 years of reclassifications)
- One Year Recurring Operations \$433,400
- Non-Recurring \$1,906,600

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title: Law Enforcement Officer II					
Number of FTEs	40.00	0.00	0.00	0.00	40.00
Personal Service	\$1,524,600	\$0	\$0	\$0	\$1,524,600
Employer Contributions	\$640,320	\$0	\$0	\$0	\$640,320

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

**A. Summary description of programs and how they relate to the mission of the agency:**

The mission of the Illegal Immigration Enforcement Unit is to enforce the illegal immigration laws of South Carolina and to assist local law enforcement agencies with immigration issues. The unit also serves as the principal liaison for immigration issues between the Federal government and state law enforcement.

**B. Budget Program Number and Name:**

II. A. 2. Illegal Immigration

**C. Agency Activity Number and Name:**

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
New	Illegal Immigration Enforcement		\$698,268			\$698,268

**D. Performance Measures:**

Since the unit was just created, operations are still in the formative stages. After successful implementation, the unit will serve the state as the primary enforcement unit and liaison for immigration issues.

**E. Program Interaction:**

The unit will serve the as the primary enforcement agency for immigration in South Carolina. The unit will work in conjunction with Federal authorities as well as local agencies to see that immigration laws are properly and fairly enforced.

**F. Change Management:**

The unit is still in the formative stages which includes hiring officers, conducting training, and purchasing equipment.

**G. Detailed Funding Information:**

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*		12	0.00	0.00	12
Personal Service	\$0	\$406,000	\$0	\$0	\$406,000
Employer Contributions	\$0	\$173,743	\$0	\$0	\$173,743
Program/Case Services	\$0	\$0	\$0	\$0	\$ 0
Pass-Through Funds	\$0	\$0	\$0	\$0	\$ 0
Other Operating Expenses	\$0	\$118,525	\$0	\$0	\$118,525
<b>Total</b>	\$ 0	\$698,268	\$ 0	\$ 0	\$698,268

\* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.

Is this budget category or program associated with a Capital Budget Priority?  
 If yes, state Capital Budget Priority Number and Project Name:

Please List proviso numbers that relate to this budget category or programs funded by this category.

**H. Changes to the Appropriation:**

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year’s appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act		\$698,268		
2012-2013 Act		\$698,268		
Difference		0		
% Difference		0%		

Explanation of Changes:

**I. Revenue Estimates:**

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
10010000	General Fund	\$698,268				

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

**J. FTE Positions:**

Please detail the number of FTE’s filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	12.00	0.00	0.00	12.00	
2011-2012 (A)	12.00	0.00	0.00	12.00	
2010-2011 (F)	0.00	0.00	0.00	0.00	
2010-2011 (A)	0.00	0.00	0.00	0.00	
2009-2010 (F)	0.00	0.00	0.00	0.00	
2009-2010 (A)	0.00	0.00	0.00	0.00	
2008-2009 (F)	0.00	0.00	0.00	0.00	
2008-2009 (A)	0.00	0.00	0.00	0.00	
2007-2008 (F)	0.00	0.00	0.00	0.00	
2007-2008 (A)	0.00	0.00	0.00	0.00	

**K. Detailed Justification for FTEs:**

(1) Justification for New FTEs

(a) Justification:

(b) Future Impact on Operating Expenses or Facility Requirements:

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0



**A. Summary description of programs and how they relate to the mission of the agency:**

The mission of the South Carolina Department of Public Safety is to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors. The State Transport Police is primarily responsible for enforcing state and federal laws governing commercial motor vehicles. The major objectives are to protect the motoring public by (1) preventing accidents,(2) removing unsafe drivers and vehicles from our roads, (3) protecting our environment from hazardous materials being transported on our roadways and (4) preventing the premature deterioration of our roads and bridges through the STP Size and Weight Enforcement Program.

**B. Budget Program Number and Name:**

II. B. State Transport Police

**C. Agency Activity Number and Name:**

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
1059	Commercial Motor Vehicle (CMV) Safety Inspections	\$385,511	\$1,544,995	\$2,716,343	\$822,633	\$5,469,482
1060	CMV Traffic Enforcement		\$738,400	\$422,613	\$540,925	\$1,701,938
1061	Size & Weight Enforcement	\$257,008	\$1,168,819		\$7,144,911	\$8,570,738
1062	Compliance Reviews			\$1,239,376	\$205,147	\$1,444,523
1065	Data Collection & Reporting			\$373,221	\$191,262	\$564,483
1067	Dyed Fuel Inspections				\$114,710	\$114,710

**D. Performance Measures:**

Activity	Performance Measure	FY2011	FY2010	FY2009
	CMV Collisions		2,566	2,272 *
	Fatalities		77	85 *
CMV Safety Inspections	Driver Violations	34,636	34,318	37,687
	Drivers Out of Service	2,226	1,627	1,911
	Vehicle Violations	46,326	66,604	60,533
	Vehicles Out of Service	6,952	6,199	10,109
	Motorcoach Inspections	1,297	1,189	1,177
	Level VI Inspections	113	109	109
CMV Traffic Enforcement	(Aggressive Driving) Serious Violations	4,246	3,701	4,219
	Citations Issued	1,053	927	1,199
	Alcohol/Controlled Substance Checks	70	22	60
	Drug Interdiction Searches	256	228	388
	Drug Interdiction Arrests	19	12	16
	Federal Seizures	\$24,186	22,948	\$143,850
	State Seizures	\$23,090	\$5,331	\$19,910
	IRP Violations	458	278	482
	IFTA Violations	374	256	363

Size & Weight Enforcement	Vehicles Weighed Fixed/Portable Scales	544,715	681,227	830,302
	Vehicles Weighed WIMs	1,661,098	1,444,720	2,078,997
	Size, Weight & Safety Citations	23,616	22,069	23,919
Compliance Reviews	Reviews	117	159	122
Data Collection & Reporting	Crash Record Completeness	88%	81%	65%
	Crash Record Accuracy	96%	91%	96%
Dyed Fuel Inspections	Inspections	4,717	4,352	733

\* Note: CMV Collisions and Fatalities reported by Calendar Year; all other Performance Measures reported by Fiscal Year

**E. Program Interaction:**

As a Division of the Department of Public Safety, State Transport Police benefits from the general administrative support provided by the Agency’s Office of Financial Services, Office of Human Resources, Office of Information Technology, Office of Professional Responsibility and Office of General Counsel. Additionally, support for fleet maintenance is provided by Highway Patrol. State Transport Police funds are used to offset some payroll costs for these support functions as well as for the Blythewood Headquarters building operational costs. Three District Headquarters offices are housed and share space with Highway Patrol in State-owned facilities, saving lease costs. State Transport Police officers augment the Highway Patrol force by participating in joint highway safety initiatives, assisting during emergencies and providing traffic enforcement support during events. State Transport Police also partners with SLED, DHEC, SCEMD, DOT and DMV in various programs.

**F. Change Management:**

As such there has been no change in the mission or focus of the program. However, in the last five (5) years, a comprehensive program for radiological/nuclear detection has been developed under State Transport Police’s Level VI/Hazmat inspection program. Resources are continually realigned as needed towards all mission-critical enforcement efforts (safety/traffic/size & weight) based on the available data.

**G. Detailed Funding Information:**

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*		46.90	41.27	56.84	145.01
Personal Service	\$0	\$2,358,096	\$1,987,967	\$2,713,444	\$7,059,507
Employer Contributions	\$0	\$975,467	\$744,247	\$1,085,379	\$2,805,093
Program/Case Services	\$0	\$0	\$0	\$0	\$ 0
Pass-Through Funds	\$0	\$0	\$0	\$0	\$ 0
Other Operating Expenses	\$642,519	\$118,651	\$2,019,339	\$5,220,765	\$8,001,274
<b>Total</b>	\$642,519	\$3,452,214	\$4,751,553	\$9,019,588	\$17,865,874

\* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.

Is this budget category or program associated with a Capital Budget Priority? No  
 If yes, state Capital Budget Priority Number and Project Name:.

Please List proviso numbers that relate to this budget category or programs funded by this category.

- 49.3. (DPS: Motor Carrier Advisory Committee)
- 49.5. (DPS: CMV Driver Rest Areas)
- 49.7. (DPS: Retention of DMV Cash Transfer)

**H. Changes to the Appropriation:**

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year’s appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act		\$2,897,407	\$4,193,604	\$6,024,400
2012-2013 Act	\$642,519	\$3,452,214	\$4,751,553	\$9,019,588
Difference	\$642,519	\$554,807	\$557,949	\$2,995,188
% Difference	100%	19%	13%	50%

**Explanation of Changes:**

Increase in 2012-2013 State Non-Recurring funds is for equipment for new class of 10 officers.

Increase in 2012-2013 State Recurring funds is salaries, employer contributions and operating costs for new class of 10 officers (additional FTEs requested).

Increase in 2012-2013 Federal funds is due to anticipated increase in MCSAP and TACT grants yet to be awarded.

Increase in 2012-2013 Other funds is due to projected increase in revenues available (carry forward from 2011-2012 and earned in 2012-2013; carry forward funds will be used for non-recurring other operating expenses; increased revenues will cover recurring payroll, employer contributions and other operating expenses arising from law enforcement vacancies filled during the year.

**I. Revenue Estimates:**

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
10010000	State Appropriations	\$4,094,733				
31980000	Interstate Motor Carrier Fee			\$2,253,299		
34680003	Forfeited Monies – State			\$94,473		
34680004	Forfeited Monies – Fed			\$420,756		
35940000	Penalties – Vehicle Wt Violations			\$5,264,863		
38050004	Miscellaneous Revenue – Various Sources			\$835,447		
39580003	Sale of Assets			\$150,750		
50550000	Federal Grants					\$4,751,553

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

See table below for spending authority requested for Other/Earmarked funds and Federal funds based on anticipated revenues:

**J. FTE Positions:**

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	56.90	56.84	41.27	155.01	
2011-2012 (A)	46.90	56.84	41.27	145.01	
2010-2011 (F)	42.00	51.98	38.02	132.00	13
2010-2011 (A)	58.00	52.41	175.94	286.35	
2009-2010 (F)	41.20	53.18	37.62	132.00	13
2009-2010 (A)	77.65	49.84	40.26	167.75	
2008-2009 (F)	54.25	42.43	35.32	132.00	2
2008-2009 (A)	77.65	41.84	40.26	159.75	
2007-2008 (F)	61.00	34.38	35.62	131.00	3
2007-2008 (A)	67.65	41.84	40.26	149.75	

**K. Detailed Justification for FTEs:**

- (1) Justification for New FTEs  
 (a) Justification:

STP is currently operating a statewide law enforcement entity with 113 uniformed officers. Eighteen (18) are administrative or first line supervisory positions, leaving only 95 officers to provide manpower for a multiple-function commercial motor vehicle law enforcement agency responsible for operating on a 24-hour day, 365-days per year basis in the State's 46-county area. The Division is significantly under-staffed to perform its mandated mission. STP has exclusive statewide responsibility for enforcing Federal and State laws covering safety inspections, size and weight, traffic enforcement, drug interdiction, hazardous materials, radioactive shipments to the Savannah River Site, dyed fuel inspections and carrier commercial vehicle investigations. At the current staffing level, excluding the four (4) officers of the special operations unit charged with conducting federally-mandated compliance reviews, STP has less than two (2) officers per county, making it nearly impossible to enforce motor carrier laws effectively, particularly in rural areas. STP was granted ten (10) officer positions in the FY 2007-08 Appropriations Act, but they were swept away as they remained unfilled due to subsequent budget reductions. STP is requesting these positions along with funds to be able to place 10 more officers in the field. STP currently has a total of ten (10) officer vacancies which will be filled as allocated with State, Federal and Other funds during Fiscal Year 2011-2012. With the addition of ten (10) new officer positions in Fiscal Year 2012-2013, STP will be able to better meet its goals and accomplish its mandated mission by incrementally rebuilding our force to an effective level.

STP has exclusive statewide authority for enforcing State and Federal CMV laws. With an increase in CMV traffic on the State's roads and highways, the need for trained and certified CMV enforcement personnel is critical. Additional officers will enable STP to operate the weigh stations more often. Of the nine (9) operational weigh stations, the three (3) that used to be open 24/7 are now closed on weekends. More officers in the field will result in more CMV inspections, and ultimately impact safety on the state's highways, particularly with the growing threat of trucks being used for terrorist activity. STP will also be in a position to regularly perform traffic enforcement on the State's high crash corridors, instead of being restricted to traffic enforcement specials. This will decrease the number of CMV crashes, and the economic losses associated with them. Port container traffic, Hazmat shipments and motorcoaches will also be better monitored with additional officers.

- (b) Future Impact on Operating Expenses or Facility Requirements:

The request for recurring funding should cover future operating expenses. The additional officers will not impose an increase in facility or space requirements, as they will all be assigned to fieldwork.

(2) Position Details:

	State	Federal	Earmarked	Restricted	Total
Position Title: Law Enforcement Officer I (JC10)					
Number of FTEs	10.00	0.00	0.00	0.00	10.00
Personal Service	\$311,540	\$0	\$0	\$0	\$311,540
Employer Contributions	\$124,616	\$0	\$0	\$0	\$124,616

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

**A. Summary description of programs and how they relate to the mission of the agency:**

The Department of Public Safety (SCDPS) Bureau of Protective Services (BPS) furnishes law enforcement and security services for major South Carolina public buildings, monuments and grounds, public officials, state employees, tour groups (i.e., approximately 700 school-aged children), and the general public.

**B. Budget Program Number and Name:**

II C. Bureau of Protective Services

**C. Agency Activity Number and Name:**

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
1081	SC State House and Complex	42,004	1,376,353	0	400,778	\$1,819,135
1082	SC Judicial Division	0	184,454	0	200,389	\$384,843
1083	SC Governor's Mansion /Complex	14,001	741,109	0	85,881	\$840,991
1084	Contractual Services	0	0	0	2,175,654	\$2,175,654

**D. Performance Measures:**

**SC State House & Complex-** BPS focuses on crime prevention and security breaches to ensure the safety and protection of the buildings and monuments located on the complex, to protect the visitors and state employees and ensure the day-to-day continuity of government. BPS is responsible for checking buildings to ensure they are secure to prevent hazards and unauthorized entry; to repress disorderly conduct that may occur; to monitor and exercise crowd control for rallies and events; to maintain security, operate security equipment, and monitoring the activity of visitors within the State House; and to assist any other Law Enforcement agency within the State House as needed, i.e., State Law Enforcement Division, SC Highway Patrol, Dept. of Natural Resources, House/ Senate Security and legislature.

1. FY08-09 included: (31) Arrests, (99) Criminal, (225) Non-criminal incidents.
2. FY09-10 included: (27) Arrests, (64) Criminal, (223) Non-criminal incidents
3. FY10-11 included: (12) Arrests, (63) Criminal, (197) Non-criminal incidents.

**Judicial Division-** BPS focuses on crime prevention and security breaches to ensure the safety and protection of the SC Supreme Court, Court of Appeals, and Administrative Law Court buildings and judges; participants; employees; and the general public to minimize or eliminate all risks or distractions within the day-to-day court proceedings. BPS is required to inventory and inspect all security equipment to ensure proper performance and readiness; to patrol the interior and exterior of the buildings to assure there are no problems or security threats; to respond to service calls; to respond to all medical emergencies; and to respond to all alarm locations and advise whether the alarm is actual or false.

1. FY08-09 included: (0) Arrest, (3) Criminal, (4) Non-Criminal incidents.
2. FY09-10 included: (1) Arrest, (3) Criminal, (9) Non-Criminal incidents.
3. FY10-11 included: (0) Arrest, (2) Criminal, (9) Non-Criminal incidents.

**Governor's Mansion/Complex-** BPS provides security and law enforcement services at the Mansion for the Governor and her family to ensure the highest level of protection possible. BPS is required to inventory and inspect all security related equipment to ensure proper performance and readiness 24 hours a day 7 days a week; to screen all visitors and incoming calls; to screen inmates that work with General Services on the grounds; to provide security and safety measures for visiting dignitaries; to respond to all alarm locations and advise whether actual or false; to patrol the Mansion, the Lace and Boylston Houses, and properties to prevent unauthorized entry and continue to build a professional relationship with all other law enforcement agencies sharing security responsibilities for tourist and guest attending special events; to observe the First Family when they are on the grounds; and to respond to all medical emergencies and provide first aid in accordance with training when needed.

1. FY08-09 included: (0) Arrest, (0) Criminal, (2) Non-Criminal incidents.
2. FY09-10 included: (0) Arrest, (2) Criminal, (2) Non-Criminal incidents.
3. FY10-11 included: (1) Arrest, (3) Criminal, (6) Non-criminal incidents.

**Contractual Services-** BPS provides law enforcement and security services to ensure the safety and protection of the buildings and property and to protect visitors and state employees and to ensure the day-to-day continuity of government as outlined in each contract with other state agencies. The agencies include: SC Dept of Health & Environmental Control (DHEC), SC Education Lottery Commission (ELC), SC Budget & Control Board Division of Information Technology (DSIT), SC Dept of Revenue (DOR), and SC Dept of Motor Vehicles (DMV). BPS officers provide daily foot and/or vehicle patrols of the interior and exterior of the building of which they are assigned; respond to safety or security hazards and

maintain peaceful order taking appropriate action to repress disorderly conduct; report unsafe conditions to the business manager; conduct regular security checks, but not routinely to assure overall safety of the employees; monitor visitors entering and assure each one signs the register and is issued a visitor badge; investigates all complaints and initiates written reports when required; enforces state and local laws; provides a special security function for DHEC's Emergency Preparedness Division; and continue to build a professional relationship with all other law enforcement agencies sharing security responsibilities.

1. FY08-09 included: (0) Arrest, (14) Criminal, (72) Non-Criminal incidents.
2. FY09-10 included: (0) Arrest, (2) Criminal, (9) Non-Criminal incidents.
3. FY10-11 included: (0) Arrest, (64) Criminal, (148) Non-criminal incidents.

#### **E. Program Interaction:**

**SC State House & Complex-** BPS continues to focus on crime prevention and security breaches to ensure the safety and protection of the buildings and monuments located on the complex, to protect the visitors and state employees and ensure the day-to-day continuity of government. BPS Command Staff has relocated from Blythewood to the Capitol Complex Brown Building to better interact and serve BPS officers and state employees, Constitutional officers, Supreme/Appellate Courts, Governors' Office, and other law enforcement agencies located on the Capitol Complex. This has also allowed the Command Staff to be more in tune with Special Events and emergency situations that may occur at the State House/Complex, Courts, Mansion/Complex, and the Contract locations offering instruction on proper procedures to follow if or when an incident occurs.

- *Security Awareness Presentation* is a training session offered to establish:
  - BPS Contact protocol
  - Responding to an Emergency
  - Identifying suspicious individual or items

**Judicial Division-** BPS continues to ensure the safety and protection of the SC Supreme Court, Court of Appeals, and the Administrative Law Court Judges; participants; employees; and the general public to minimize or eliminate risks or distractions within the day-to-day court proceedings and administrative meetings.

**Mansion & Complex-** BPS continues to initiate security measures to ensure the Governor and her family receives the highest level of protection possible. It is also the expectation to continue patrolling the complex to prevent any unauthorized entry and continue to build a professional relationship with all other law enforcement agencies sharing security responsibilities.

**Contract Services-** BPS continues to ensure the safety and protection of the buildings and property and to protect visitors and state employees and ensure the day-to-day continuity of government as outlined in each contract; continue to train for emergency preparedness, i.e. hurricanes, nuclear power plant disaster, etc.; and to continue to build a professional relationship with all other law enforcement agencies sharing security responsibilities as needed.

#### **F. Change Management:**

The National Homeland Security emergency preparedness requires a new vigilance; BPS mission and focus has changed over the past (5) years to reflect the heightened security needs and the greatest challenge is the tough budget restraints.

- BPS officers work 2236 annual hours (a 43 hour week) to maintain shift/post coverage; BPS is now at 85% of our required manpower due to attrition; officers are required to work an increasing number of compensatory/overtime hours to maintain shift/post coverage increasing the average annual salary. The addition of (6) New FTE LEO would assist in meeting the required BPS shift/post coverage.
- A new diligence is required from each officer due to the continued threat/attack of both the terrorist and that of the 'lone wolf' assailant on the local and national scenes; and the new volatility at rallies and events that were once dedicated to one viewpoint are now an aggressive mixture of opposing viewpoints. Training and equipment for the BPS officer is vital to security preparedness.

**G. Detailed Funding Information:**

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs *		48.00	0.00	36.00	84.00
Personal Service	\$0	\$1,616,048	\$0	\$ 1,494,537	\$ 3,110,585
Employer Contributions	\$0	\$666,896	\$0	\$ 597,815	\$ 1,264,711
Program/Case Services	\$0	\$0	\$0	\$0	\$ 0
Pass-Through Funds	\$0	\$0	\$0	\$0	\$ 0
Other Operating Expenses	\$56,005	\$18,972	\$0	\$ 770,350	\$ 845,327
<b>Total</b>	<b>\$ 56,005</b>	<b>\$ 2,301,916</b>	<b>\$ 0</b>	<b>\$ 2,862,702</b>	<b>\$ 5,220,623</b>
* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.					

Is this budget category or program associated with a Capital Budget Priority? No  
 If yes, state Capital Budget Priority Number and Project Name:

Please List proviso numbers that relate to this budget category or programs funded by this category.

Proviso #49.2 (Retention of Private Detective Fees)

**H. Changes to the Appropriation:**

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year’s appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act	\$0	\$1,839,636	0	\$3,030,385
2012-2013 Act	\$56,005	\$2,301,916	0	\$2,862,702
Difference	\$56,005	\$ 462,280	0	(\$167,683)
% Difference	100%	25%	0%	-6%

**Explanation of Changes:**

State budget restraints have limited the hiring of new BPS officers. BPS receives appropriated budget for personal services only and additional funding for overtime and reclassification salary are not a factor. BPS receives no State funding for other operating expense and operating costs have escalated annually. BPS other funded revenues are being depleted by overtime payroll, reclass payroll, terminal payouts, and increasing operating costs.

BPS is requesting \$462,280 of state recurring funds and \$56,005 of state non-recurring funds to hire (8) LEO FTE to staff currently understaffed post with the State House/Complex and the Governor’s Mansion/Complex. All non-recurring funding will be used to purchase equipment for the new officers.

BPS is decreasing other fund authority because a FY11 security contract with the SC Criminal Justice Academy did not get renewed for FY12.

**I. Revenue Estimates:**

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.



SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
10010000	General Fund	2,357,921				
30350000	Gun License-Private Det Fees.			632,725		
30350000	Other Reimb-State Agencies. Inter-Agency Trfr from SLED			2,208,172		
38050005	Insurance Claims			5,224		
39580004	Sale of Vehicles			16,581		

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

**J. FTE Positions:**

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	48.00	36.00	0.00	84.00	
2011-2012 (A)	40.00	36.00	0.00	76.00	
2010-2011 (F)	35.00	34.00	0.00	69.00	1
2010-2011 (A)	46.40	39.83	0.00	86.23	
2009-2010 (F)	37.00	34.00	0.00	71.00	3
2009-2010 (A)	51.03	37.97	0.00	89.00	
2008-2009 (F)	38.00	35.00	0.00	73.00	3
2008-2009 (A)	46.03	37.97	0.00	84.00	
2007-2008 (F)	42.03	31.97	0.00	74.00	4
2007-2008 (A)	42.03	37.97	0.00	80.00	

**K. Detailed Justification for FTEs:**

(1) Justification for New FTEs

(a) Justification: The hiring of (6) replacement BPS officers will supplement the BPS shift/post at the SC State House/Capitol Complex and the Governor's Mansion/Complex.

o **Activity 1081/ SC State House & Capitol Complex= (6) shift officers for 4 permanent posts**

The current staffing level for the (4) twelve hour shifts is (6) supervisors and (12) shift officers with (4) permanent post. These posts are:

1. Employee Magnetometer Station/ State House South Garage entrance
2. Visitor Magnetometer Station/ State House East entrance

- 3. State House grounds
- 4. Capitol Complex (currently unstaffed)

The effectiveness has been diminished due to each shift having to post an officer in the operation center which is unstaffed due to attrition. (The operation center has all security camera monitors including Hall of Fame and DPS Blythewood with a 'security window' overlooking the entrance hall at the State House South Garage entrance.) Present coverage is maintained with compensatory overtime at a rate of 1.5 hours and 2.0 hours for holidays and reimbursed in leave or pay.

By assigning (6) shift officers, BPS would be closer to meeting the required coverage for all shifts. *This request does not address the manpower necessary for the security upgrades at the State House parking facility.*

o **Activity 1083/ SC Governor's Mansion= (2) officers**

The United States Secret Service survey recommended that a minimum of (3) officers to be assigned to each shift/post at the Mansion. The current staffing level for (4) twelve hour shifts is (2) supervisors and (8) shift officers with (3) permanent post. These posts are:

- 1. Rear Security
- 2. Front Gate
- 3. Roving Foot Patrol (currently unstaffed)

The BPS Rear Security post is responsible for handling radio traffic, telephone calls, monitoring the security cameras and the perimeter alarm system and (1) officer is tethered to this post.

Assigning (2) additional officers would better help to meet the minimum recommended coverage for the shifts/posts at the Mansion and have officers patrolling the Mansion, the Lace and Boylston Houses, and properties to prevent unauthorized entry.

(b) Future Impact on Operating Expenses or Facility Requirements:

The operating expense for (8) officers will be:

- o Recurring = \$18,972
- o Non-recurring = \$56,005

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title: BPS Certified LEO					
Number of FTEs	8.00	0.00	0.00	0.00	8.00
Personal Service	\$316,649	\$0	\$0	\$0	\$316,649
Employer Contributions	\$126,659	\$0	\$0	\$0	\$126,659

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$0
Employer Contributions	\$0	\$0	\$0	\$0	\$0

**A. Summary description of programs and how they relate to the mission of the agency:**

The Hall of Fame operates as a memorial and museum honoring law enforcement officers in South Carolina. As such, it educates the public about law enforcement and serves as a positive public relations tool. To accomplish this the Hall of Fame maintains a Memorial Room in which SC law enforcement officers killed in the line of duty are honored. It also maintains 12 exhibit areas focusing on the history of and functions of SC law enforcement. In addition, the Hall of Fame provides SC law enforcement a 75-seat auditorium for meetings and other functions. The Hall of Fame maintains a museum collection for the purpose of preserving the history of SC law enforcement, to provide exhibit material, and to serve as a resource for research. Section 23-25-10 thru 40.

**B. Budget Program Number and Name:**

II.D. Hall of Fame

**C. Agency Activity Number and Name:**

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
1086	General Operations	\$0	\$0	\$0	\$308,000	\$308,000

**D. Performance Measures:**

The outcomes based performance metrics for the South Carolina Law Enforcement Officers Hall of Fame rest on three mission-mandates. The first is to provide a memorial to fallen law enforcement officers. The metric is the annual nominations process and installation of inductees. The second is to provide a museum-quality educational experience to children and adults regarding current and historical law enforcement practices in South Carolina. This metric is annual visitor attendance. The third is the use of the auditorium space for education and training events for law enforcement organizations. The most important metric over the past three years is overall usage as measured by walk-in visitors. In 2008 the visitation grand total was 5856; the 2009 total climbed to 6,113, and; the 2010 total surpassed previous years at 6,806.

**E. Program Interaction:**

The Hall of Fame is funded through fees collected from criminal and traffic assessments and the facility is self-supporting. Three full time staff are assigned to the facility which enables the museum portion of the building to stay open five days a week, 8:30 to 5:00 PM. The Hall of Fame staff is supervised by the administrator of the Office of Justice Programs. No additional staff are contemplated or recommended. The Hall of Fame continues to function as a respectful place of honor in remembrance of officers who died in the line of duty, as an educational institution to further both the understanding and the image of law enforcement in the state, and as a venue for meetings with state-of-the art audio-visual capabilities.

**F. Change Management:**

The mission and focus of the program has not changed over the past five (5) years.

**G. Detailed Funding Information:**

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*		0.00	0.00	3.00	3.00
Personal Service	\$0	\$0	\$0	\$137,000	\$ 137,000
Employer Contributions	\$0	\$0	\$0	\$45,000	\$ 45,000
Program/Case Services	\$0	\$0	\$0	\$0	\$ 0
Pass-Through Funds	\$0	\$0	\$0	\$0	\$ 0

Other Operating Expenses	\$0	\$0	\$0	\$126,000	\$ 126,000
<b>Total</b>	\$ 0	\$ 0	\$ 0	\$ 308,000	\$ 308,000
* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.					

Is this budget category or program associated with a Capital Budget Priority? No  
 If yes, state Capital Budget Priority Number and Project Name:.

Please List proviso numbers that relate to this budget category or programs funded by this category.

**H. Changes to the Appropriation:**

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year’s appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act	\$0	\$0	\$0	\$308,000
2012-2013 Act	\$0	\$0	\$0	\$308,000
Difference	\$0	\$0	\$0	\$0
% Difference	0%	0%	0%	0%

Explanation of Changes:  
 N/A

**I. Revenue Estimates:**

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
33550000	Court Fines	\$0	\$0	\$308,000	\$0	\$0

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

**J. FTE Positions:**

Please detail the number of FTE’s filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	0.00	3.00	0.00	3.00	
2011-2012 (A)	0.00	3.00	0.00	3.00	

2010-2011 (F)	0.00	3.00	0.00	3.00	0.00
2010-2011 (A)	0.00	3.00	0.00	3.00	
2009-2010 (F)	0.00	3.00	0.00	3.00	0.00
2009-2010 (A)	0.00	3.00	0.00	3.00	
2008-2009 (F)	0.00	3.00	0.00	3.00	0.00
2008-2009 (A)	0.00	3.00	0.00	3.00	
2007-2008 (F)	0.00	3.00	0.00	3.00	0.00
2007-2008 (A)	0.00	3.00	0.00	3.00	

**K. Detailed Justification for FTEs:**

(1) Justification for New FTEs

(a) Justification:

(b) Future Impact on Operating Expenses or Facility Requirements:

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

**A. Summary description of programs and how they relate to the mission of the agency:**

The Office of Justice Programs administers approximately 400 individual grant projects approved by the SC Public Safety Coordinating Council and on behalf of the Office of the Governor. These projects, which are largely federally funded through the U.S. Department of Justice fall into the categories of Criminal Justice Programs, Victims of Crime Programs, Juvenile Delinquency Prevention Programs and Statistical Analysis services. Section 23-6-10 thru 23-6-530; Section 24-3-40.

The Office of Highway Safety (OHS) administers approximately 55 individual grant and mini-grant projects approved by the SC Public Safety Coordinating Council and on behalf of the Office of the Governor. These grants are federally-funded through the U.S. Department of Transportation and directly assist the OHS in conducting statewide traffic enforcement and public information/education campaigns, implementing public outreach and other special programs, and conducting traffic collision statistical research and analysis. Grant funds are also used to award and support highway safety projects implemented by state agencies, local law enforcement entities and private, non-profit organizations. Section 23-6-10 thru 23-6-530.

**B. Budget Program Number and Name:**

II.E. Safety and Grants

**C. Agency Activity Number and Name:**

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
1043	Office of Justice Programs	\$0	\$273,028	\$27,091,510	\$1,054,600	\$28,419,138
1044	Office of Highway Safety	\$0	\$407,559	\$14,095,000	\$795,810	\$15,298,369

**D. Performance Measures:**

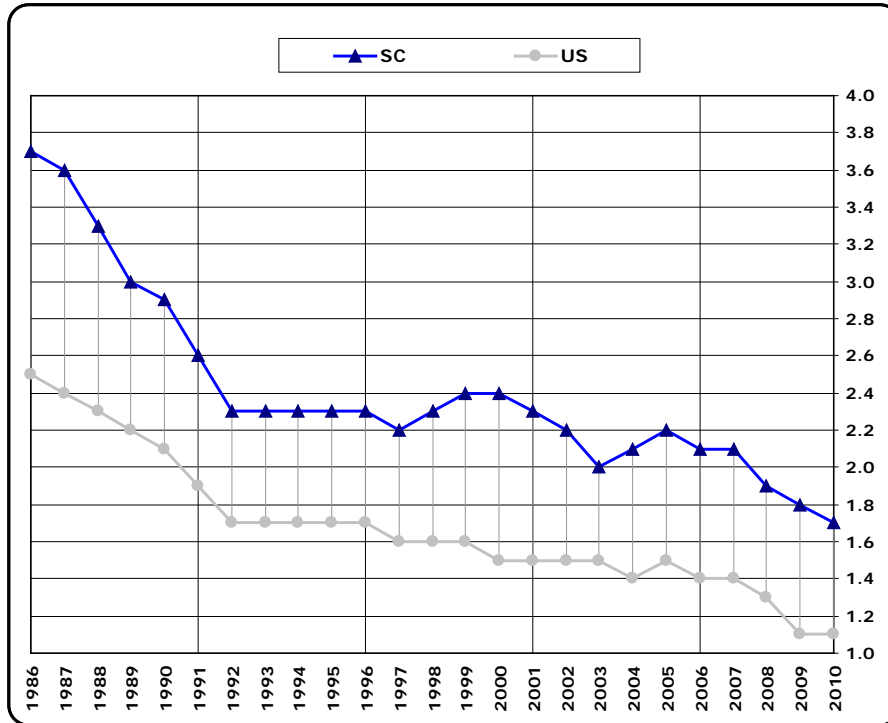
OJP annually re-evaluates grant funding priorities in law enforcement, victims of crime direct services and juvenile justice initiatives. This is done through surveys and regional workshops where criminal justice practitioners have an opportunity to provide assessments of program priorities. Significant information is gathered from the field by OJP staff through their on-site visits to hundreds of grant funded programs throughout the state. The knowledge gained in this process is translated into funding priorities and grant recommendations to the SC DPS Safety Coordinating Council. The funded projects provide enhanced public safety in communities throughout South Carolina as measured by the quantifiable objectives in each grant project.

OJP is subject to review and audit at the state and federal levels. Crime data, demographics, and economic data are compared to determine the correlations of grant program objectives to areas of greatest need.

OHS Statistical Analysis Center reviews crash data to assess if campaigns and countermeasures positively impact highway safety. OHS conducts observational and telephone surveys to determine the impact of campaigns and countermeasures. OHS is also subject to federal and state review and audits.

OHS utilizes a variety of data to measure and track financial and operational performance including : 1) national benchmark data provided by the National Highway Traffic Safety Administration (e.g. Mileage Death Rate Chart); 2) statistical data focusing on crashes, injuries and fatalities occurring in South Carolina; 3) objectives and strategies outlined in the state’s annual Highway Safety and Performance Plan developed by the OHS; and 4) evaluation, as outlined in OHS’s Annual Report to the National Highway Traffic Safety Administration, of program goals and specific objectives relative to internal highway safety grants and highway safety grants awarded to a variety of subgrantees statewide.

**MILEAGE DEATH RATE  
SOUTH CAROLINA vs. NATIONAL AVERAGE  
25 Year Trend  
1986- 2009 and PRELIMINARY 2010**



Source for U.S. data: National Highway Traffic Safety Administration. (NHTSA)

South Carolina's mileage death rate (MDR), (defined as "the number of traffic fatalities per 100 million vehicle miles of travel (VMT)), achieved an all time low of 1.65 in 2010. The national MDR also achieved an all time low of 1.09 in 2010.

**E. Program Interaction:**

OJP builds positive relationships with local governments, law enforcement agencies and victims of crime agencies through the administration of grant awards to meritorious projects. OJP provides technical assistance, mostly in the field, including program improvement, paperwork reductions and efficiencies, and grant writing. OJP employees are subject experts and have up to 1,000 face to face contacts per year with customers and stakeholders. Input on funding priorities and state strategies is solicited via website, letters, and at statewide conferences.

OHS conducts safety campaign and partners with law enforcement, government, business/industry, and the medical community to promote highway safety education and awareness in an effort to reduce traffic-related crashes, injuries, and deaths. OHS leadership serves on a variety of committees/boards, such as the National Safety Council, Safe Kids, MADD, the SCDAODAS Underage Drinking Action Group, the Governor's Council on Substance Abuse Prevention and Treatment, and the EMS Advisory Council to share highway safety information.

OHS seeks input from highway safety stakeholders and agency partners (schools, law enforcement agencies, federal partners, and safety advocacy groups) in developing grant and other funding resources to implement a variety of highway safety programs and initiatives. The SCLN is a key partnership involving the sixteen judicial circuits across the state, each represented by local and state law enforcement. The SCLN works proactively to address highway safety issues, coordinate joint enforcement efforts, and develop safety campaigns. Quarterly SCLN Coordinator meetings are held to disseminate information and secure ongoing feedback and input regarding campaign efforts and mini-grant processes/budgets. Law Enforcement Liaison staff attends regularly scheduled SCLN meetings to share information with Networks and to secure feedback regarding various efforts and programs. Awareness and observational surveys are also used in evaluation processes.

**F. Change Management:**

The mission of the Office of Justice Programs has not changed over the last five years and remains consistent with its enabling legislation which provides for the administration of grant funds with the purpose of enhancing the delivery of justice and public safety. However, the focus of the OJP programs is routinely reevaluated by staff as well as the South Carolina Public Safety Coordinating Council. Emphasis on particular programs in criminal justice, juvenile justice, and victims of crime services is amended in accordance with current crime data and the emergence of promising crime reduction techniques.

The mission of the Office of Highway Safety (OHS) continues to be the reduction of traffic crashes, injuries and deaths on our State's roadways. However, in the last five years, the focus of the OHS in terms of supporting this mission has significantly changed. The OHS has more aggressively pursued strategies which have shown to be effective in accomplishing its mission. For example, the OHS has emphasized partnerships with other agencies in the State to avoid duplication of effort and to enhance the capabilities of the OHS. The OHS has significant partnerships with the SC Department of Transportation (SCDOT), the SC Department of Motor Vehicles (SCDMV), the SC Department of Health and Environmental Control (SCDHEC), the SC Judicial Department (SCJD), the SC Department of Alcohol and Other Drug Abuse Services (SCDAODAS), and the SC Commission on Prosecution Coordination (SCCPC). These partnerships have resulted in a variety of enforcement efforts, public information and education programs, and traffic records system improvements in the State which have resulted in better tracking and determination of highway safety problems statewide and improved contact with the public to change driving behaviors. The OHS has also increased the number of local law enforcement partners participating in statewide enforcement campaigns relative to violations associated with impaired driving, speeding and occupant protection. In establishing and maintaining these partnerships, the OHS has been able to use increases in available Federal dollars to enhance the leveraging of other available resources and implement highway safety projects that might never have come about otherwise. The OHS has also improved and enhanced in the last five years its association with Federal partners (Federal Highway Administration, Federal Motor Carrier Safety Administration and the National Highway Traffic Safety Administration), which has resulted in increased support for State-level highway safety programs and initiatives.

**G. Detailed Funding Information:**

<b>FY 2012-13 Cost Estimates:</b>	<b>State Non-Recurring</b>	<b>State Recurring</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Number of FTEs*	0.00	6.79	26.34	1.45	34.58
Personal Service	\$0	\$487,000	\$2,268,600	\$440,810	\$ 3,196,410
Employer Contributions	\$0	\$161,768	\$739,750	\$139,600	\$ 1,041,118
Program/Case Services	\$0	\$0	\$0	\$0	\$ 0
Pass-Through Funds	\$0	\$0	\$31,275,000	\$950,000	\$ 32,225,000
Other Operating Expenses	\$0	\$31,819	\$6,903,160	\$320,000	\$ 7,254,979
<b>Total</b>	<b>\$ 0</b>	<b>\$ 680,587</b>	<b>\$ 41,186,510</b>	<b>\$ 1,850,410</b>	<b>\$ 43,717,507</b>
<i>* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.</i>					

Is this budget category or program associated with a Capital Budget Priority? NO

If yes, state Capital Budget Priority Number and Project Name:

Please List proviso numbers that relate to this budget category or programs funded by this category.

Proviso 89.120 (Victims Assistance Transfer)



**H. Changes to the Appropriation:**

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year's appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act	\$0	\$680,587	\$36,294,742	\$1,653,600
2012-2013 Act	\$0	\$680,587	\$41,186,510	\$1,850,410
Difference	\$0	\$0	\$4,891,768	\$196,810
% Difference	0%	0%	13.4%	11.9%

Explanation of Changes:

The funding changes are related to federal and other funding budget authority as it relates to grant budgets. These increases in authority are based on prior year actual expenditure trends and analysis.

**I. Revenue Estimates:**

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
10010000	General Fund	\$680,587	\$0	\$0	\$0	\$0
38050006	Misc Fee Non-Res Accidents	\$0	\$0	\$3,558	\$0	\$0
38050006	Misc Fee Highway Safety – Carfax	\$0	\$0	\$352,252	\$0	\$0
38860000	Sale of Listings & Labels Accident Records – Inter Agency Transfer from DMV	\$0	\$0	\$440,000	\$0	\$0
39750001	Victim Restitution Fee – Inter Agency Transfer from DOC	\$0	\$0	\$1,054,600	\$0	\$0
50550000	Federal Operating Grants – Restricted	\$0	\$0	\$0	\$0	\$34,776,270
51S30000	ARRA Federal Operating Grants – Restricted	\$0	\$0	\$0	\$0	\$6,410,240

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

**J. FTE Positions:**

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	6.79	1.45	26.34	34.58	
2011-2012 (A)	6.79	1.45	26.34	34.58	
2010-2011 (F)	7.38	2.29	17.33	27.00	31.00
2010-2011 (A)	11.60	2.10	80.93	94.63	
2009-2010 (F)	8.60	1.29	16.11	26.00	15.00
2009-2010 (A)	11.63	1.45	18.67	31.75	
2008-2009 (F)	0.00	0.00	0.00	0.00	0.00
2008-2009 (A)	0.00	0.00	0.00	0.00	
2007-2008 (F)	0.00	0.00	0.00	0.00	0.00
2007-2008 (A)	0.00	0.00	0.00	0.00	

**K. Detailed Justification for FTEs:**

(1) Justification for New FTEs

(a) Justification:

(b) Future Impact on Operating Expenses or Facility Requirements:

(2) Position Details:

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

- A. **Project Name:** Request for Equipment for 40 Additional Highway Patrol (HP) Troopers, 10 Additional State Transport Police (STP) Officers, and 6 Additional Officers of the Bureau of Protective Services (BPS).

**B. Project Approval:**

- C. **Statement of Need:** The Highway Patrol is requesting the funding to return the number of troopers to a level to effectively enforce motor vehicle laws, improve highway safety, and lower response time. The current number of troopers is 785. The addition of 40 troopers would significantly increase the total number of troopers but would still be less than the 983 troopers that were employed at the beginning of FY09.

STP is currently operating a statewide law enforcement entity with 113 uniformed officers. Eighteen (18) are administrative or first line supervisory positions, leaving only 95 officers to provide manpower for a multiple-function commercial motor vehicle law enforcement agency responsible for operating on a 24-hour day, 365-days per year basis in the State's 46-county area. The Division is significantly under-staffed to perform its mandated mission. STP has exclusive statewide responsibility for enforcing Federal and State laws covering safety inspections, size and weight, traffic enforcement, drug interdiction, hazardous materials, radioactive shipments to the Savannah River Site, dyed fuel inspections and carrier commercial vehicle investigations. At the current staffing level, excluding the four (4) officers of the special operations unit charged with conducting federally-mandated compliance reviews, STP has less than two (2) officers per county, making it nearly impossible to enforce motor carrier laws effectively, particularly in rural areas. STP was granted ten (10) officer positions in the FY 2007-08 Appropriations Act, but they were swept away as they remained unfilled due to subsequent budget reductions. STP is requesting these positions along with funds to be able to place 10 more officers in the field. STP currently has a total of ten (10) officer vacancies which will be filled as allocated with State, Federal and Other funds during Fiscal Year 2011-2012. With the addition of ten (10) new officer positions in Fiscal Year 2012-2013, STP will be able to better meet its goals and accomplish its mandated mission by incrementally rebuilding our force to an effective level.

BPS State House and Capitol Complex security staffing level for the (4) twelve hour shifts is (6) supervisors and (12) shift officers with (4) permanent posts. The effectiveness has been diminished due to each shift having to post an officer in the operation center which is unstaffed due to attrition. Present coverage is maintained with compensatory overtime at a rate of 1.5 hours and 2.0 hours for holidays and reimbursed in leave or pay. By assigning (6) shift officers, BPS would be closer to meeting the required coverage for all shifts.

The US Secret Service survey recommended that a minimum of (3) officers to be assigned to each shift/post at the Governor's Mansion. The current staffing level for (4) twelve hour shifts is (2) supervisors and (8) shift officers with (3) permanent posts. Assigning (2) additional officers would better help to meet the minimum recommended coverage for the posts at the Mansion and have officers patrolling the Mansion, the Lace and Boylston Houses, and properties to prevent unauthorized entry.

The equipment for each additional HP trooper includes a vehicle, in-car camera system, radar, radio, weapons, and uniforms. All of these items are essential to properly equip and deploy new troopers. All non-recurring funds for STP and BPS Officers will be used to purchase miscellaneous equipment, similar to that of HP, but may be specific to their specific enforcement needs.

**D. Agency Activity Number and Name:**

Note: If more than one activity maps to this project provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring Funds	State Recurring Funds	Federal Funds	Other Funds	Total Funds
1058	Highway Traffic Enforcement	\$1,906,600	\$0	\$0	\$0	\$1,906,600
1059	Commercial Motor Vehicle (CMV) Safety Inspections	\$385,511	\$0	\$0	\$0	\$385,511
1061	Size & Weight Enforcement	\$257,008	\$0	\$0	\$0	\$257,008
1081	SC State House and Complex	\$42,004	\$0	\$0	\$0	\$42,004
1083	SC Governor's Mansion /Complex	\$14,001				\$14,001



A. **Project Name:** Request to purchase replacement Emergency Radio Equipment

B. **Project Approval:**

C. **Statement of Need:** The State of SC, Motorola, and the User’s Advisory Committee made a cooperative decision that the Palmetto 800 emergency radio system required an upgrade to comply with the Association of Public Safety Communications Officials Project 25 requirement. This requirement ensures that our emergency communications systems will be able to operate properly in the event of a large scale emergency and also within the increasing daily use of other wireless devices. The upgrade is tentatively scheduled for 2013.

DPS has already replaced 2,023 radios to meet this standard. These radios were acquired through a variety of sources including grants and using cash reserves to purchase. The agency needs to purchase the remaining 275 radios to ensure our effective communications system. The non-recurring cost to purchase 275 new radios will be \$1.2 million.

DPS also needs to replace all of the emergency dispatch consoles in our five Tele-Communications centers. These consoles are essential to our ability to effectively operate our radio system and maintain law enforcement operations. The non-recurring cost to replace these consoles is \$2.4 million.

The total cost for the replacement of Emergency Radio Equipment is \$3,600,000.

D. **Agency Activity Number and Name:**

Note: If more than one activity maps to this project provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
1058	Highway Traffic Enforcement	\$3,600,000	\$0	\$0	\$0	\$3,600,000

E. **Project Description:**

Note: In addition to a basic description, include whether or not this is a capital or non-capital project. If non-capital, explain how this non-recurring appropriation will be spent on non-recurring activities.

This is a non-capital project. The appropriation will be spent to purchase emergency radios and dispatch equipment. This will be a non-recurring expense.

F. **Funding**

Total New Request: \$3.6 million Previously Approved Funds: \$0 Expenditures to Date: \$0

Identify the source(s) of funds for this appropriation (general fund, surplus, federal funding, local match, etc.):

The requested source of these funds is the general fund.



**A. Project Name:** Request to purchase vehicles for Law Enforcement Fleet Replacement

**B. Project Approval:**

**C. Statement of Need:** DPS operates a fleet of approximately 1,250 assigned and spare law enforcement vehicles. The vehicles along with the accompanying emergency equipment such as light bars, sirens, and cameras are essential for our officers to be able to perform their duties. This request to purchase 125 will allow DPS to replace a portion of our law enforcement vehicles. This is an appropriate rotation schedule that maximizes both cost effectiveness and officer safety.

DPS does not have a dedicated funding source to replace vehicles. In previous years, the purchase of vehicles has come from funds appropriated from the Capital Reserve fund or from Agency Cash Reserves.

The cost to replace the 125 vehicles and emergency equipment will be \$3,750,000.

**D. Agency Activity Number and Name:**

Note: If more than one activity maps to this project provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
1058	Highway Traffic Enforcement	\$3,750,000	\$0	\$0	\$0	\$3,750,000

**E. Project Description:**

Note: In addition to a basic description, include whether or not this is a capital or non-capital project. If non-capital, explain how this non-recurring appropriation will be spent on non-recurring activities.

This is a non-capital project. The appropriation will be spent to purchase law enforcement vehicles and emergency equipment. This will be a non-recurring expense.

**F. Funding**

Total New Request: \$3.75 million Previously Approved Funds: \_\_\_\_\_ Expenditures to Date: \_\_\_\_\_

Identify the source(s) of funds for this appropriation (general fund, surplus, federal funding, local match, etc.):

The requested source of these funds is the general fund.

**G. Justification for additional future operating costs:**

Will additional annual operating costs be absorbed into your existing budget? If so, what resources will lose funding to facilitate this?

DPS has currently budgeted for the operating cost of the vehicles. This request is to purchase new equipment that will replace currently old and outdated emergency equipment. There is no additional operating cost.

If not, will additional funds be needed in the future? No additional funds needed in the future.

Identify the source of additional funds:

Detail the lifecycle cost of the funded project below





**A. Proviso Number**

Using the renumbered 2012-13 proviso base provided on the OSB website, indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

Proviso #49.1

**B. Appropriation**

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

II.A.1. Highway Patrol

**C. Agency Interest**

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

Agency-Specific

**D. Action**

(Indicate Keep, Amend, Delete, or Add):

Keep

**E. Title**

Descriptive Proviso Title:

Special Events Traffic Control

**F. Summary**

Summary of Existing or New Proviso:

The highway patrol must not charge any fee associated with special events for maintaining traffic control and ensuring safety on South Carolina public roads and highways unless approved by the General Assembly. Nothing shall prohibit the Treasury of the State from accepting voluntary payment of fees from private or public entities to defray the actual expenses incurred for services provided by the Department of Public Safety.

**G. Explanation of Amendment to/or Deletion of Existing Proviso**

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

N/A

**H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary**

N/A

**I. Justification**

Refer to the instructions for the correct question to answer in this space, based on the action you selected

Codifying this proviso would limit the ability of the executive and legislative branch to charge for these services in the future.

**J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)**

Potential gain in revenue totaling approximately \$647,702 if Highway Patrol has the ability to charge fees for events such as:

- Darlington Nationwide/Truck Race
- Darlington Sprint Cup Race
- USC Football Games
- Clemson Football Games
- SC State Football Games

- Spring Camden Horse Race
- Fall Camden Horse Race
- Ellore Horse Trials
- Heritage Golf Tournament (7 days)
- Eastern Carolina Fair (4 days)
- Coastal Carolina Fair (10 days)
- Carowinds Fireworks

**K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline**

N/A

*(Proviso #49.1)*

**A. Proviso Number**

Using the renumbered 2012-13 proviso base provided on the OSB website indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

Proviso #49.2

**B. Appropriation**

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

II.C. Bureau of Protective Services

**C. Agency Interest**

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

Agency-Specific

**D. Action**

(Indicate Keep, Amend, Delete, or Add):

Keep

**E. Title**

Descriptive Proviso Title:

Retention of Private Detective Fees

**F. Summary**

Summary of Existing or New Proviso:

DPS is authorized to receive, expend, retain, and carry-forward all funds transmitted from the State Law Enforcement Division (SLED) related to fees charged and collected by SLED from license and registration fees for private detective businesses, private security businesses, and companies which provide private security on their premises. These funds are to be used in the Bureau of Protective Services (BPS) Program to provide security for state agencies and the Capitol Complex.

**G. Explanation of Amendment to/or Deletion of Existing Proviso**

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

N/A

**H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary**

This proviso provides BPS the ability to carry-forward unexpended funds to the new fiscal year.

**I. Justification**

Refer to the instructions for the correct question to answer in this space, based on the action you selected

DPS is requesting codification of this proviso next legislative session.

**J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)**

The loss of the Proviso would result in a loss in carry-forward funds for BPS totaling approximately \$166,616 of revenue (Source = Other).

**K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline**

(Proviso #49.2)

**A. Proviso Number**

Using the renumbered 2012-13 proviso base provided on the OSB website, indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

Proviso #49.3

**B. Appropriation**

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

N/A

**C. Agency Interest**

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

Agency-Specific

**D. Action**

(Indicate Keep, Amend, Delete, or Add):

Keep

**E. Title**

Descriptive Proviso Title:

Motor Carrier Advisory Committee

**F. Summary**

Summary of Existing or New Proviso:

Dept of Public Safety (DPS) and Dept of Motor Vehicles (DMV) are directed to jointly establish a Motor Carrier Advisory Committee to solicit input from the Trucking Industry and other interested parties in developing policies and procedures for the regulation of this industry. The members of the committee shall serve without compensation.

**G. Explanation of Amendment to/or Deletion of Existing Proviso**

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

N/A

**H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary**

N/A

**I. Justification**

Refer to the instructions for the correct question to answer in this space, based on the action you selected

Once the Committee is established and policies and procedures for the regulation of the trucking industry is in place, this proviso will be deleted.

**J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)**

No fiscal impact.

**K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline**

(Proviso #49.3)

**A. Proviso Number**

Using the renumbered 2012-13 proviso base provided on the OSB website, indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

Proviso #49.4

**B. Appropriation**

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

II.A.1. Highway Patrol (HP)

**C. Agency Interest**

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

Agency-Specific

**D. Action**

(Indicate Keep, Amend, Delete, or Add):

Keep

**E. Title**

Descriptive Proviso Title:

Sale of Real Property

**F. Summary**

Summary of Existing or New Proviso:

At such time as any portion of the Laurens Road property in Greenville is declared to be surplus by the agency or agencies which occupy said portion, and after receiving approval from the Budget and Control Board for the sale of the property, the Dept of Public Safety (DPS), Dept of Transportation (DOT), and Dept of Motor Vehicles (DMV) are authorized to receive, retain, expend, and carry forward funds derived from the sale of real property in which each agency holds an interest or title. No portion of the property may be declared as surplus by one agency if another agency is occupying said property. DPS is directed to use these funds to defray operating expenses of the HP.

**G. Explanation of Amendment to/or Deletion of Existing Proviso**

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

N/A

**H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary**

Without this Proviso, it would be a potential loss in sale of property revenue for HP.

**I. Justification**

Refer to the instructions for the correct question to answer in this space, based on the action you selected

There is a temporary need for this proviso; therefore, that is the reason it is not codified. Once the building is sold and revenue is split between DPS, DOT, and DMV, there will no longer be a need for the proviso.

**J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)**

There would be a potential loss of sale of property revenue for HP.

**K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline**

(Proviso #49.4)

**A. Proviso Number**

Using the renumbered 2012-13 proviso base provided on the OSB website, indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

Proviso #49.5

**B. Appropriation**

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

II.B. State Transport Police (STP)

**C. Agency Interest**

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

Agency-Specific

**D. Action**

(Indicate Keep, Amend, Delete, or Add):

Keep

**E. Title**

Descriptive Proviso Title:

CMV Driver Rest Areas

**F. Summary**

Summary of Existing or New Proviso:

A joint working group is to be established between the Dept of Transportation (DOT), Dept of Public Safety (DPS), STP and the South Carolina Trucking Association to review and evaluate where critical rest areas may be made available for commercial motor vehicle drivers to park and obtain their federally mandated required rest.

**G. Explanation of Amendment to/or Deletion of Existing Proviso**

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

N/A

**H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary**

N/A

**I. Justification**

Refer to the instructions for the correct question to answer in this space, based on the action you selected

Once review and evaluation of where rest areas should be, this proviso will be deleted.

**J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)**

There is no fiscal impact if removed.

**K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline**

(Proviso #49.5)

**A. Proviso Number**

Using the renumbered 2012-13 proviso base provided on the OSB website, indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

Proviso #49.6

**B. Appropriation**

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

II.D. Hall of Fame (HOF)

**C. Agency Interest**

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

Agency-Specific

**D. Action**

(Indicate Keep, Amend, Delete, or Add):

Keep

**E. Title**

Descriptive Proviso Title:

SC Law Enforcement Officers Hall of Fame

**F. Summary**

Summary of Existing or New Proviso:

DPS is authorized to accept donations from the public in order to provide scholarships to the children of law enforcement officers killed in the line of duty. The SC Law Enforcement Officers Hall of Fame Advisory Committee is authorized to set the criteria for awarding such scholarships. All revenue received for this purpose shall be used to provide scholarships and shall be retained, carried forward, and expended for the same purpose.

**G. Explanation of Amendment to/or Deletion of Existing Proviso**

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

N/A

**H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary**

This proviso authorizes how donated funds to the Hall of Fame must be utilized, as well as authorizes funds to be carried forward to future years.

**I. Justification**

Refer to the instructions for the correct question to answer in this space, based on the action you selected

DPS is requesting codification of this proviso next legislative session.

**J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)**

Without this proviso, DPS would lose approximately \$3,345 of funds carried forward into FY12 (Source = other).

**K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline**

N/A

(Proviso #49.6)

**A. Proviso Number**

Using the renumbered 2012-13 proviso base provided on the OSB website, indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

Proviso #49.7

**B. Appropriation**

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

**C. Agency Interest**

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

Agency-Specific

**D. Action**

(Indicate Keep, Amend, Delete, or Add):

Keep

**E. Title**

Descriptive Proviso Title:

Retention of DMV Cash Transfer

**F. Summary**

Summary of Existing or New Proviso:

DPS is authorized to retain, expend, and carry forward funds transmitted by the Dept of Motor Vehicles (DMV) without any specific restrictions for the utilization of these funds pursuant to Proviso 90.20 of Act 23 of 2009.

**G. Explanation of Amendment to/or Deletion of Existing Proviso**

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

N/A

**H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary**

This proviso authorizes DPS to expend and carry-forward the cash transfer from DMV via Proviso 90.20 of 2009.

**I. Justification**

Refer to the instructions for the correct question to answer in this space, based on the action you selected

This proviso is intended to provide temporary authorization for DPS to expend and carry-forward these non-recurring funds received from DMV in FY2009. There is no need to codify this proviso.

**J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)**

Without this proviso, DPS would be unable to carry-forward unexpended funds (Source = other).

**K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline**

N/A

(Proviso #49.7)



**A. Proviso Number**

Using the renumbered 2012-13 proviso base provided on the OSB website, indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

Proviso #89.61

**B. Appropriation**

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

**C. Agency Interest**

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

General Proviso

**D. Action**

(Indicate Keep, Amend, Delete, or Add):

Keep

**E. Title**

Descriptive Proviso Title:

Secure Juvenile Confinement

**F. Summary**

Summary of Existing or New Proviso:

The Attorney General shall review the interpretation of the current policies of the Department of Public Safety (DPS) and the Department of Corrections (DOC) regarding secure juvenile confinement that the departments indicate may jeopardize federal grant funds. The departments may not implement any changes to the current policies regarding secure juvenile confinement until the Attorney General considers the departments' interpretation of the federal Juvenile Justice and Delinquency Prevention Act in regard to the secure holding of juveniles for more than six hours in adult detention facilities that also serve as forty-eight-hour juvenile holdover facilities. The Attorney General will determine if the departments' interpretation is fair and equitable and how the local governments and the Department of Juvenile Justice would be impacted, to include any financial considerations.

**G. Explanation of Amendment to/or Deletion of Existing Proviso**

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

N/A

**H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary**

N/A

**I. Justification**

Refer to the instructions for the correct question to answer in this space, based on the action you selected

Once the Attorney General's Office has reviewed and interpreted the current policies of DPS and DOC regarding juvenile confinement, the proviso will be deleted.

**J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)**

There is no fiscal impact.

**K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline**

N/A

(Proviso #89.61)

**A. Proviso Number**

Using the renumbered 2012-13 proviso base provided on the OSB website, indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

Proviso #89.78

**B. Appropriation**

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

II.A.1. Highway Patrol

**C. Agency Interest**

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

General Proviso

**D. Action**

(Indicate Keep, Amend, Delete, or Add):

Keep

**E. Title**

Descriptive Proviso Title:

Governor's Security Detail

**F. Summary**

Summary of Existing or New Proviso:

The State Law Enforcement Division (SLED), Department of Public Safety (DPS), and Department of Natural Resources (DNR) shall provide a security detail to the Governor in a manner agreed to by the SLED, DPS, DNR, and the Office of the Governor. Reimbursement to the SLED, DPS, and DNR to offset the cost of the security detail for the Governor shall be made in an amount agreed to by the SLED, DPS, DNR, and the Office of the Governor from funds appropriated to the Office of the Governor for this purpose. Law enforcement officers assigned to security detail for the Governor shall only perform services related to security and shall not provide any unrelated service during the assignment.

**G. Explanation of Amendment to/or Deletion of Existing Proviso**

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

N/A

**H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary**

This proviso authorizes HP to receive funding from the Office of the Governor for the Governor's Security Detail, in an amount agreed to by the SLED, DPS, DNR, and the Governor's Office.

**I. Justification**

Refer to the instructions for the correct question to answer in this space, based on the action you selected

Having this proviso codified would limit the executive and legislative branch the ability to change the participating agencies, the terms of reimbursement, etc.

**J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)**

Without this proviso, DPS would lose the ability to collect funding for HP troopers to provide security for the Governor (Source = other).

**K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline**

N/A

(Proviso #89.78)

**A. Proviso Number**

Using the renumbered 2012-13 proviso base provided on the OSB website indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

Proviso #89.120

**B. Appropriation**

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

II.E. Safety and Grants

**C. Agency Interest**

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

General Proviso

**D. Action**

(Indicate Keep, Amend, Delete, or Add):

Keep

**E. Title**

Descriptive Proviso Title:

Victims Assistance Transfer

**F. Summary**

Summary of Existing or New Proviso:

The Department of Corrections shall transfer \$20,500 each month to the Department of Public Safety for distribution through the State Victims Assistance Program.

**G. Explanation of Amendment to/or Deletion of Existing Proviso**

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

Keep proviso

**H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary**

These funds are generated from the prisoners' wages (Section 24-3-4) and transferred from the Dept of Corrections to fund the Victims' Assistance Program at DPS.

**I. Justification**

This is a new proviso which just became active this year. It remedies an earlier amendment to the Code of Laws which inadvisably reduced the percentage of victims of crime funds sent to SCDPS from SCDC generated from the garnishments of inmate's salaries from the SCDC work release program. While codification would be a favorable next step, we also would like to afford SCDC a sufficient funding history under this proviso to ensure that they are kept whole if these payments are made permanent in the Code.

**J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)**

These funds are vital to the State Victims Assistance Program. The funding provides for direct services to victims of violent crime on the local level. Much of the funding is directed toward non-profit organizations that operate very lean and efficient service delivery programs in their jurisdictions. Without these funds, services such as counseling, court accompaniment, and help for sexual assault victims would have to be curtailed. Additionally, these funds serve in part as state match for the federal Violence Against Women Act Program. The VAWA funds specialized law enforcement officers, prosecutors and direct services to victims of violent crime. Without these SVAP funds to provide state match, the state would have to forgo this critical VAWA funding. (Source = Other)

**K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline**  
N/A

(Proviso #89.120)

**A. Proviso Number**

Using the renumbered 2012-13 proviso base provided on the OSB website, indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

Proviso 90.11

**B. Appropriation**

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

Non-Recurring Request

**C. Agency Interest**

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

General Proviso – Statewide Revenue

**D. Action**

(Indicate Keep, Amend, Delete, or Add):

Keep

**E. Title**

Descriptive Proviso Title:

Non Recurring Revenue

**F. Summary**

Summary of Existing or New Proviso:

The State Treasurer shall disburse \$611,766 of funds to DPS for the Illegal Immigration Enforcement Unit.

**G. Explanation of Amendment to/or Deletion of Existing Proviso**

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

N/A

**H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary**

This proviso provides non-recurring funds for FY12 and authorizes unexpended funds be carried forward to future years.

**I. Justification**

Refer to the instructions for the correct question to answer in this space, based on the action you selected

This proviso appropriates non-recurring funds; therefore, there is no need for it to be codified.

**J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)**

Without this proviso, DPS would be unable to carry-forward unexpended funds to future years.

**K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline**

N/A

(Proviso #90.11)

**A. Proviso Number**

Using the renumbered 2012-13 proviso base provided on the OSB website, indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

Proviso #90.14

**B. Appropriation**

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

Non-Recurring Request – Highway Patrol Overtime

**C. Agency Interest**

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

General Proviso

**D. Action**

(Indicate Keep, Amend, Delete, or Add):

Keep

**E. Title**

Descriptive Proviso Title:

Non-Recurring Revenue – Increased Enforcement Collections

**F. Summary**

Summary of Existing or New Proviso:

Non-recurring funds for Highway Patrol overtime shifts.

**G. Explanation of Amendment to/or Deletion of Existing Proviso**

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

N/A

**H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary**

Upon availability of Increased Enforcement Collections, this proviso authorizes DPS to utilize up to \$5M for payments to staff overtime shifts.

**I. Justification**

Refer to the instructions for the correct question to answer in this space, based on the action you selected

This proviso appropriates non-recurring funds; therefore, there is no need for it to be codified.

**J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)**

Without this proviso, DPS would be unable to carry-forward unexpended funds to future years.

**K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline**

(Proviso #90.14)

**A. Proviso Number**

Using the renumbered 2012-13 proviso base provided on the OSB website, indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

Proviso #48.18

**B. Appropriation**

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

II.C. Bureau of Protective Services

**C. Agency Interest**

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

State Law Enforcement Division (SLED) Proviso

**D. Action**

(Indicate Keep, Amend, Delete, or Add):

Keep

**E. Title**

Descriptive Proviso Title:

Private Detective/Security Fee

**F. Summary**

Summary of Existing or New Proviso:

The license and registration fees set by the SLED for private detective businesses, private security businesses, including employees of these businesses, and companies which provide private security on their own premises must not exceed those fees set by regulation as of January 1, 2011, unless otherwise approved by the General Assembly. From the funds collected from these fees, the SLED must transfer \$480,000 to DPS which shall be used for the purpose of providing security in the Capitol Complex area.

**G. Explanation of Amendment to/or Deletion of Existing Proviso**

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

N/A

**H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary**

This proviso authorizes SLED to transfer \$480,000 of fees collected to DPS for the BPS division to utilize for security of the Capitol Complex.

**I. Justification**

Refer to the instructions for the correct question to answer in this space, based on the action you selected

DPS is requesting codification of the proviso in Section 49 (Proviso #49.2) related to private detective fees. This is a SLED proviso, not that of DPS.

**J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)**

Without this proviso, BPS would lose \$480,000 of revenue (Source = Other).

**K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline**

N/A

(Proviso #48.18)

**A. Proviso Number**

Using the renumbered 2012-13 proviso base provided on the OSB website, indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

Proviso #80A.24

**B. Appropriation**

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

**Agency Interest**

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

Proviso from Budget and Control Board (BCB)

**C. Action**

(Indicate Keep, Amend, Delete, or Add):

Keep

**D. Title**

Descriptive Proviso Title:

First Responder Interoperability

**E. Summary**

Summary of Existing or New Proviso:

The BCB, through its Division of State Information Technology (DSIT), is directed to administer and coordinate First Responder Interoperability operations for the statewide Palmetto 800 MHz radio system to better coordinate public safety disaster responses and communications. First Responder Interoperability funds shall be utilized for radio user fees of state agencies and public safety first responders (Fire, EMS, and Law Enforcement). DSIT, in consultation with State Law Enforcement Division (SLED), Dept of Public Safety (DPS), and the State Emergency Division (SED), and a representative of the South Carolina Sheriff's Association, shall set a baseline number of radios used by each Palmetto 800 participant based on the technical aspects of the Palmetto 800 MHz radio system and the jurisdictional requirements of the participant. If a Palmetto 800 participant reduces the baseline number of radios in use, the amount of funds allocated for the participant's radio user fees shall be reduced in a proportional amount. Any unexpended portion of these funds may be carried forward and used for the same purpose.

**F. Explanation of Amendment to/or Deletion of Existing Proviso**

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

**G. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary**

DPS receives an annual credit to the amount of radio user fees.

**H. Justification**

Refer to the instructions for the correct question to answer in this space, based on the action you selected

This proviso is part of the Budget and Control Board, and not that of DPS.

**I. Fiscal Impact (Include impact on each source of funds – state, federal, and other)**

Currently, DPS receives an approximate 10% discount of radio user fees. Last year, this discount totaled approximately \$144,000.

**J. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline**

N/A

(Proviso #80A.24)



Federal Aid Justification

2011-BJ-CX-K003 and Current Year

**Summary**

Award Title	State Justice Statistics Program for Statistical Analysis Centers				
CFDA Number/Title	(XX.XXX) Other CFDA	→	If "Other", identify:	16.550 State Justice Statistics Program for Statistical Analysis Centers	
Award Number (Federal)	2011-BJ-CX-K003 and Current Year	Start Date	07/01/11	State date of oldest federal award	Federal Agency Department of Justice (15)
Award Number (State)	0271	End Date	06/30/13	End date of newest federal award	Federal Subagency Bureau of Justice Statistics
Award Period	Continuing	→			If "Other", explain:

**Financial**

Total Award Amount	\$ 160,653.00	Amount Available in FY 2012-13	\$ 115,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	No		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	No		

## Federal Aid Justification

2011-BJ-CX-K003 and Current Year

**Questions**

How is the use of these funds essential to your agency's mission?

The Statistical Analysis Center analyzes crime data gathered from local, state and federal sources. This research, principally on adult and juvenile crime trends, and also on specific offenses such as domestic violence and sexual assault, provides policy makers with the information necessary to direct resources and other effort in order to reduce crime and victimization.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

SCDPS is required to follow all budgetary, compliance and programmatic obligations for conformance with state and federal grants management requirements.

What outcome and/or performance measures will you track and/or report on in association with this award?

The federal award is issued with specific and measureable objectives and performance indicators as well as being subject to periodic progress reports and in-field monitoring visits from federal and other audit staff.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Burke O. Fitzpatrick, Administrator, OJP

Federal Aid Justification

2008-JB-FX-0048, 2009-JB-FX-0072, 2010-JB-FX-0103, 2011-JB-FX-0045, and 2011-JB-FX-0045 (Current Year)

**Summary**

Award Title	Juvenile Accountability Block Grants		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	16.523 Juvenile Accountability Block Grants
Award Number (Federal)	2008-JB-FX-0048, 2009-JB-FX-0072, 2010-JB-FX-0103, 2011-JB-FX-0045, and 2011-JB-FX-0045 (Current Year)	Start Date	06/01/08 State date of oldest federal award Federal Agency
Award Number (State)	0045	End Date	06/30/15 End date of newest federal award Federal Subagency
Award Period	Continuing	→ If "Other", explain:	Department of Justice (15)  Office of Juvenile Justice and Delinquency Prevention

**Financial**

Total Award Amount	\$ 3,313,574.00	Amount Available in FY 2012-13	\$ 1,152,250.00
State Match Required?	Yes	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	10% state match - Fund 10010000
Local Match Required?	Yes	If "Yes", describe	10% match requirement of subgrantees
Assistance Type	Block Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes - approved IDC rate used and funds remitted to General Fund.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	These funds will be distributed to municipalities, counties, state agencies, and other entities based on competitive award review and approval from the Public Safety Coordinating Council.		

## Federal Aid Justification

2008-JB-FX-0048, 2009-JB-FX-0072, 2010-JB-FX-0103, 2011-JB-FX-0045, and 2011-JB-FX-0045 (Current Year)

**Questions**

How is the use of these funds essential to your agency's mission?

The Juvenile Accountability Block Grant provides vital grants assistance to DJJ and units of local government for the prevention and prosecution of juvenile delinquency. These programs materially reduce the likelihood of future adult criminality.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

The JAIBG program is awarded to SC from the USDOJ and the state is required to follow all budgetary, compliance and programmatic obligations for conformance with the general and special conditions of the federal grant award.

What outcome and/or performance measures will you track and/or report on in association with this award?

Each subgrant is awarded with specific and measureable objectives and performance indicators as well as a quarterly implementation schedule. Subgrantees are required to submit programmatic and financial progress reports and are subject to in-field project monitoring by Office of Justice Programs staff throughout the grant year.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Burke Fitzpatrick, Administrator, SCDPS Office of Justice Programs

Federal Aid Justification

2009-JF-FX-0034, 2010-JF-FX-0054, 2011-JF-FX-0046, and Current Year

**Summary**

Award Title	Title II Formula Grant					
CFDA Number/Title	(XX.XXX) Other CFDA	→	If "Other", identify:	16.540 Juvenile Justice and Delinquency Prevention_Allocation to States		
Award Number (Federal)	2009-JF-FX-0034, 2010-JF-FX-0054, 2011-JF-FX-0046, and Current Year	Start Date	10/01/08	State date of oldest federal award	Federal Agency	Department of Justice (15)
Award Number (State)	0225	End Date	09/30/13	End date of newest federal award	Federal Subagency	
Award Period	Continuing	→			If "Other", explain:	Office of Juvenile Justice and Delinquency Prevention

**Financial**

Total Award Amount	\$ 2,412,277.00	Amount Available in FY 2012-13	\$ 1,035,000.00
State Match Required?	Yes	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	50% state match - Fund 10010000
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes - approved IDC rate used and funds remitted to General Fund.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	These funds will be distributed to municipalities, counties, state agencies, and other entities based on competitive award review and approval from the Public Safety Coordinating Council.		

## Federal Aid Justification

2009-JF-FX-0034, 2010-JF-FX-0054, 2011-JF-FX-0046, and Current Year

**Questions**

How is the use of these funds essential to your agency's mission?

The Juvenile Justice and Delinquency Prevention Act Title II program provides vital grants assistance to DJJ and units of local government for: juvenile jail removal, the deinstitutionalization of status offenders from adult lock-ups and jails, the reduction of disproportionate minority confinement and promotes sight and sound separation between adults and juveniles. These programs materially reduce the likelihood of future adult criminality as well as protect our youth from victimization.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

The Title II program is awarded to SC from the Office of Juvenile Justice and Delinquency Prevention in USDOJ and the state is required to follow all budgetary, compliance and programmatic obligations for conformance with the general and special conditions of the federal grant award.

What outcome and/or performance measures will you track and/or report on in association with this award?

Each subgrant is awarded with specific and measureable objectives and performance indicators as well as a quarterly implementation schedule. Subgrantees are required to submit programmatic and financial progress reports and are subject to in-field project monitoring by Office of Justice Programs staff throughout the grant year.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Burke Fitzpatrick, Administrator, SCDPS Office of Justice Programs

Federal Aid Justification

2009-JP-FX-0083, 2010-JP-FX-0056, 2011 JP-FX-0059, and Current Year.

**Summary**

Award Title	Title V. Delinquency Prevention				
CFDA Number/Title	(XX.XXX) Other CFDA	→	If "Other", identify:	16.548 Title V_Delinquency Prevention Program	
Award Number (Federal)	2009-JP-FX-0083, 2010-JP-FX-0056, 2011 JP-FX-0059, and Current Year.	Start Date	10/01/08	State date of oldest federal award	Federal Agency
Award Number (State)	0020	End Date	09/30/14	End date of newest federal award	Federal Subagency
Award Period	Continuing	→	If "Other", explain:		Department of Justice (15)  Office of Juvenile Justice and Delinquency Prevention

**Financial**

Total Award Amount	\$ 268,431.00	Amount Available in FY 2012-13	\$ 254,400.00
State Match Required?	Yes	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	33.3% state match - Fund 10010000
Local Match Required?	Yes	If "Yes", describe	33.3% match requirement of subgrantees
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes - approved IDC rate used and funds remitted to General Fund.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	These funds will be distributed to municipalities, counties, and other entities based on competitive award review and approval from the Public Safety Coordinating Council.		

## Federal Aid Justification

2009-JP-FX-0083, 2010-JP-FX-0056, 2011 JP-FX-0059, and Current Year.

**Questions**

How is the use of these funds essential to your agency's mission?

The Juvenile Justice and Delinquency Prevention Act Title V program provides vital grants assistance to communities for programs to reduce and prevent delinquency, particularly among high-risk youth. The program's goal is to materially reduce the likelihood of future adult criminality as well as protect our youth from victimization and our communities from crime.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

The Title V program is awarded to SC from the Office of Juvenile Justice and Delinquency Prevention in USDOJ and the state is required to follow all budgetary, compliance and programmatic obligations for conformance with the general and special conditions of the federal grant award.

What outcome and/or performance measures will you track and/or report on in association with this award?

Each subgrant is awarded with specific and measureable objectives and performance indicators as well as a quarterly implementation schedule. Subgrantees are required to submit programmatic and financial progress reports and are subject to in-field project monitoring by Office of Justice Programs staff throughout the grant year.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Burke Fitzpatrick, Administrator, SCDPS Office of Justice Programs



Federal Aid Justification

2008-VA-GX-0011, 2009-VA-GX-0076, 2010-VA-GX-0065, 2011-VA-GX-0020, and Current Year

**Summary**

Award Title	VOCA Victims Assistance Formula					
CFDA Number/Title	(XX.XXX) Other CFDA	→	If "Other", identify:	16.575 Crime Victim Assistance		
Award Number (Federal)	2008-VA-GX-0011, 2009-VA-GX-0076, 2010-VA-GX-0065, 2011-VA-GX-0020, and Current Year	Start Date	10/01/07	State date of oldest federal award	Federal Agency	Department of Justice (15)
Award Number (State)	0293	End Date	09/30/15	End date of newest federal award	Federal Subagency	Office for Victims of Crime
Award Period	Continuing	→	If "Other", explain:			

**Financial**

Total Award Amount	\$ 28,086,306.25	Amount Available in FY 2012-13	\$ 7,810,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	Yes	If "Yes", describe	20% match requirement of subgrantees
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes - approved IDC rate used and funds remitted to General Fund.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	These funds will be distributed to municipalities, counties, state agencies, and other entities based on competitive award review and approval from the Public Safety Coordinating Council.		

## Federal Aid Justification

2008-VA-GX-0011, 2009-VA-GX-0076, 2010-VA-GX-0065, 2011-VA-GX-0020, and Current Year

**Questions**

How is the use of these funds essential to your agency's mission?

The Victims of Crime Act Program program provides vital grants assistance to local units of government, state agencies, and non-profit agencies. Their mission is to offer direct services to victims of violent crime to include victim advocacy, case notification and other services required under state law and the SC Constitution.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

The Victims of Crime Act program is awarded to SC from the Office of Victims of Crime in USDOJ and the state is required to follow all budgetary, compliance and programmatic obligations for conformance with the general and special conditions of the federal grant award.

What outcome and/or performance measures will you track and/or report on in association with this award?

Each subgrant is awarded with specific and measureable objectives and performance indicators as well as a quarterly implementation schedule. Subgrantees are required to submit programmatic and financial progress reports and are subject to in-field project monitoring by Office of Justice Programs staff throughout the grant year.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Burke Fitzpatrick, Administrator, SCDPS Office of Justice Programs

Federal Aid Justification

2009-WF-AX-0038, 2010-WF-AX-0045, 2011-WF-AX-0043, 2009-EF-S6-0051and Current Year

**Summary**

Award Title	STOP Violence Against Women Formula Grant Program		
CFDA Number/Title	(16.588) Violence Against Women Formula Grants	→ If "Other", identify:	
Award Number (Federal)	2009-WF-AX-0038, 2010-WF-AX-0045, 2011-WF-AX-0043, 2009-EF-S6-0051and Current Year	Start Date	06/01/09 State date of oldest federal award Federal Agency
Award Number (State)	0025 and 0093	End Date	06/30/14 End date of newest federal award Federal Subagency
Award Period	Continuing	→ If "Other", explain:	Department of Justice (15)  Office on Violence Against Women

**Financial**

Total Award Amount	\$ 10,333,068.00	Amount Available in FY 2012-13	\$ 4,015,000.00
State Match Required?	Yes	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	25% state match - fund 39750001 or fund 39750P00
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes - approved IDC rate used and funds remitted to General Fund.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	These funds will be distributed to municipalities, counties, state agencies, and other entities based on competitive award review and approval from the Public Safety Coordinating Council.		

## Federal Aid Justification

2009-WF-AX-0038, 2010-WF-AX-0045, 2011-WF-AX-0043, 2009-EF-S6-0051and Current Year

**Questions**

How is the use of these funds essential to your agency's mission?

The Violence Against Women Act (VAWA) Program provides vital grant assistance to local units of government, state agencies, and non-profit agencies. The program mission is to offer enhanced law enforcement resources to communities to combat crimes against women, as well as additional prosecutorial assistance to ensure convictions of offenders. The Violence Against Women Act Program under the American Recovery and Reinvestment Act provides the same as regular VAWA funding.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

The Violence Against Women Act program is awarded to SC from the Office on Violence Against Women in USDOJ and the state is required to follow all budgetary, compliance and programmatic obligations for conformance with the general and special conditions of the federal grant award.

What outcome and/or performance measures will you track and/or report on in association with this award?

Each subgrant is awarded with specific and measureable objectives and performance indicators as well as a quarterly implementation schedule. Subgrantees are required to submit programmatic and financial progress reports and are subject to in-field project monitoring by Office of Justice Programs staff throughout the grant year.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Burke Fitzpatrick, Administrator, SCDPS Office of Justice Programs

Federal Aid Justification

2009-RT-BX-0046, 2010-RT-BX-0006, 2011-RT-BX-0032, and Current Year

**Summary**

Award Title	Residential Substance Abuse Treatment for State Prisoners					
CFDA Number/Title	(XX.XXX) Other CFDA	→	If "Other", identify:	16.593 Residential Substance Abuse Treatment for State Prisoners		
Award Number (Federal)	2009-RT-BX-0046, 2010-RT-BX-0006, 2011-RT-BX-0032, and Current Year	Start Date	10/01/08	State date of oldest federal award	Federal Agency	Department of Justice (15)
Award Number (State)	0032	End Date	09/30/15	End date of newest federal award	Federal Subagency	Bureau of Justice Assistance
Award Period	Continuing	→	If "Other", explain:			

**Financial**

Total Award Amount	\$ 1,452,896.00	Amount Available in FY 2012-13	\$ 525,020.00
State Match Required?	Yes	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	25% state match - Fund 10010000
Local Match Required?	Yes	If "Yes", describe	25% match requirement of subgrantees
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes - approved IDC rate used and funds remitted to General Fund.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	These funds will be distributed to state agencies based on competitive award review and approval from the Public Safety Coordinating Council.		

## Federal Aid Justification

2009-RT-BX-0046, 2010-RT-BX-0006, 2011-RT-BX-0032, and Current Year

**Questions**

How is the use of these funds essential to your agency's mission?

The Residential Substance Abuse Treatment Act provides vital grant assistance to the South Carolina Department of Corrections. The program mission is to significantly reduce inmate recidivism and future community victimization by providing therapeutic community treatment to drug-involved offenders approximately one year prior to their release.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

The Residential Substance Abuse Treatment Act program is awarded to SC from the Bureau of Justice Assistance in USDOJ and the state is required to follow all budgetary, compliance and programmatic obligations for conformance with the general and special conditions of the federal grant award.

What outcome and/or performance measures will you track and/or report on in association with this award?

Each subgrant is awarded with specific and measurable objectives and performance indicators as well as a quarterly implementation schedule. Subgrantees are required to submit programmatic and financial progress reports and are subject to in-field project monitoring by Office of Justice Programs staff throughout the grant year.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Burke Fitzpatrick, Administrator, SCDPS Office of Justice Programs

Federal Aid Justification

2010 BVP Grant Program, 2011 BVP Grant Program, 2012 BVP Grant Program, and Current Year

**Summary**

Award Title	Bulletproof Vest Program		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	16.607 Bulletproof Vest Partnership Program
Award Number (Federal)	2010 BVP Grant Program, 2011 BVP Grant Program, 2012 BVP Grant Program, and Current Year	Start Date	07/01/10 State date of oldest federal award Federal Agency
Award Number (State)	0059	End Date	06/30/14 End date of newest federal award Federal Subagency
Award Period	Continuing	→ If "Other", explain:	Bureau of Justice Assistance

**Financial**

Total Award Amount	\$ 254,469.62	Amount Available in FY 2012-13	\$ 150,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	Yes	If "Yes", describe	50% match requirement for subgrantees
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	No		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	These funds will be distributed to state agencies based on competitive award review and approval from the Public Safety Coordinating Council.		

## Federal Aid Justification

## 2010 BVP Grant Program, 2011 BVP Grant Program, 2012 BVP Grant Program, and Current Year

**Questions**

How is the use of these funds essential to your agency's mission?

The Bulletproof Vest Program provides vital grant assistance to state law enforcement agencies in South Carolina. The program mission is to provide in-date, gender specific, appropriate Threat-Level vests to Class I officers serving with state agencies.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

The Bulletproof Vest Program is awarded to SC from the Bureau of Justice Assistance in USDOJ and the state is required to follow all budgetary, compliance and programmatic obligations for conformance with the general and special conditions of the federal grant award.

What outcome and/or performance measures will you track and/or report on in association with this award?

Each subgrant is awarded with specific and measureable objectives and performance indicators (such as a mandatory wear policy) as well as a quarterly implementation schedule. Subgrantees are required to submit programmatic and financial progress reports and are subject to in-field project monitoring by Office of Justice Programs staff throughout the grant year.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Burke Fitzpatrick, Administrator, SCDPS Office of Justice Programs



Federal Aid Justification

2009-GP-BX-0006, 2010-GP-BX-0002, 2011-GP-BX-0028, and Current Year

**Summary**

Award Title	Project Safe Neighborhoods - South Carolina		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	16.609 Project Safe Neighborhoods
Award Number (Federal)	2009-GP-BX-0006, 2010-GP-BX-0002, 2011-GP-BX-0028, and Current Year	Start Date	08/01/09 State date of oldest federal award Federal Agency
Award Number (State)	0016	End Date	06/30/14 End date of newest federal award Federal Subagency
Award Period	Continuing	→ If "Other", explain:	Bureau of Justice Assistance

**Financial**

Total Award Amount	\$ 672,505.00	Amount Available in FY 2012-13	\$ 655,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes - approved IDC rate used and funds remitted to General Fund.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	These funds will be distributed to municipalities, counties, state agencies, and other entities based on competitive award review and approval from the Public Safety Coordinating Council.		

## Federal Aid Justification

2009-GP-BX-0006, 2010-GP-BX-0002, 2011-GP-BX-0028, and Current Year

**Questions**

How is the use of these funds essential to your agency's mission?

The Project Safe Neighborhood Program provides vital grant assistance to state law enforcement and prosecutorial agencies in South Carolina. The program mission is to reduce and deter gun and gang crime. SCDPS serves as the Fiscal Agent to the U.S. Attorney's Office, district of South Carolina which is the direct recipient of the federal award.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

The Project Safe Neighborhood Program is awarded by USDOJ to the U.S. Attorney's Office in the District of South Carolina who has selected the Office of Justice Programs in SCDPS to serve as the Fiscal Agent for the administration of the subawrds. SCDPS is required to follow all budgetary, compliance and programmatic obligations for conformance with the general and special conditions of the federal grant award.

What outcome and/or performance measures will you track and/or report on in association with this award?

Each subgrant is awarded with specific and measureable objectives and performance indicators as well as a quarterly implementation schedule. Subgrantees are required to submit programmatic and financial progress reports and are subject to in-field project monitoring by Office of Justice Programs staff throughout the grant year.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Burke Fitzpatrick, Administrator, SCDPS Office of Justice Programs

Federal Aid Justification

2008-DJ-BX-0746, 2009-DJ-BX-0836, 2010-DJ-BX-0088, 2011-DJ-BX-2212, and Current Year

**Summary**

Award Title	Edward Byrne Memorial Justice Assistance Grant (JAG)		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	16.738 Edward Byrne Memorial Justice Assistance Grant Program
Award Number (Federal)	2008-DJ-BX-0746, 2009-DJ-BX-0836, 2010-DJ-BX-0088, 2011-DJ-BX-2212, and Current Year	Start Date	10/01/07 State date of oldest federal award Federal Agency
Award Number (State)	0074	End Date	09/30/15 End date of newest federal award Federal Subagency
Award Period	Continuing	→ If "Other", explain:	Bureau of Justice Assistance

**Financial**

Total Award Amount	\$ 21,646,534.00	Amount Available in FY 2012-13	\$ 5,750,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes - approved IDC rate used and funds remitted to General Fund.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	These funds will be distributed to municipalities, counties, state agencies, and other entities based on competitive award review and approval from the Public Safety Coordinating Council.		

## Federal Aid Justification

2008-DJ-BX-0746, 2009-DJ-BX-0836, 2010-DJ-BX-0088, 2011-DJ-BX-2212, and Current Year

**Questions**

How is the use of these funds essential to your agency's mission?

The Justice Assistance Grant Program provides vital grant assistance to state law enforcement and prosecutorial agencies in South Carolina. The program mission is to reduce and deter violent and property crime.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

The Justice Assistance Grant Program is awarded to the state by the Bureau of Justice Assistance in USDOJ. SCDPS is required to follow all budgetary, compliance and programmatic obligations for conformance with the general and special conditions of the federal grant award.

What outcome and/or performance measures will you track and/or report on in association with this award?

Each subgrant is awarded with specific and measurable objectives and performance indicators as well as a quarterly implementation schedule. Subgrantees are required to submit programmatic and financial progress reports and are subject to in-field project monitoring by Office of Justice Programs staff throughout the grant year.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Burke Fitzpatrick, Administrator, SCDPS Office of Justice Programs

Federal Aid Justification

2009-SU-B9-0024

**Summary**

Award Title	Recovery Act Edward Byrne Memorial Justice Assistance Grant (JAG) Program		
CFDA Number/Title	(16.803) RECOVERY ACT - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT	→ If "Other", identify:	
Award Number (Federal)	2009-SU-B9-0024	Start Date	03/01/09
		State date of oldest federal award	Federal Agency
			Department of Justice (15)
Award Number (State)	0039	End Date	02/28/13
		End date of newest federal award	Federal Subagency
			Bureau of Justice Assistance
Award Period	One-Time	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 23,154,268.00	Amount Available in FY 2012-13	\$ 5,200,240.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes - approved IDC rate used and funds remitted to General Fund.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	These funds will be distributed to municipalities, counties, state agencies, and other entities based on competitive award review and approval from the Public Safety Coordinating Council.		

## Federal Aid Justification

2009-SU-B9-0024

**Questions**

How is the use of these funds essential to your agency's mission?

The Justice Assistance Grant Program provides vital grant assistance to state law enforcement and prosecutorial agencies in South Carolina. The program mission is to reduce and deter violent and property crime.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

The Justice Assistance Grant Program is awarded to the state by the Bureau of Justice Assistance in USDOJ. SCDPS is required to follow all budgetary, compliance and programmatic obligations for conformance with the general and special conditions of the federal grant award.

What outcome and/or performance measures will you track and/or report on in association with this award?

Each subgrant is awarded with specific and measureable objectives and performance indicators as well as a quarterly implementation schedule. Subgrantees are required to submit programmatic and financial progress reports and are subject to in-field project monitoring by Office of Justice Programs staff throughout the grant year.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Burke Fitzpatrick, Administrator, SCDPS Office of Justice Programs

Federal Aid Justification

2010-CD-BX-0049, 2011 and Current Year

**Summary**

Award Title	Paul Coverdell Forensic Science Improvement Grant Program		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	16.742 Paul Coverdell Forensic Science Improvement Grant Program
Award Number (Federal)	2010-CD-BX-0049, 2011 and Current Year	Start Date	10/01/10 State date of oldest federal award Federal Agency
			Department of Justice (15)
Award Number (State)	0085	End Date	09/30/13 End date of newest federal award Federal Subagency
			National Institute of Justice
Award Period	Continuing	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 906,493.00	Amount Available in FY 2012-13	\$ 429,600.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type		If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes - approved IDC rate used and funds remitted to General Fund.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	These funds will be distributed to municipalities, counties, and state agencies based on competitive award review and approval from the Public Safety Coordinating Council.		

## Federal Aid Justification

2010-CD-BX-0049, 2011 and Current Year

**Questions**

How is the use of these funds essential to your agency's mission?

The Paul Coverdell Forensic Science Improvement Program (NFSIA) provides vital grant assistance to state and local law enforcement forensic laboratories in South Carolina. The program mission is to reduce the backlog of pending forensic evidence and therefore accelerate the disposition of cases.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

The Paul Coverdell Forensic Science Improvement Act program is awarded to the state by the Bureau of Justice Assistance in USDJ. SCDPS is required to follow all budgetary, compliance and programmatic obligations for conformance with the general and special conditions of the federal grant award.

What outcome and/or performance measures will you track and/or report on in association with this award?

Each subgrant is awarded with specific and measurable objectives and performance indicators as well as a quarterly implementation schedule. Subgrantees are required to submit programmatic and financial progress reports and are subject to in-field project monitoring by Office of Justice Programs staff throughout the grant year.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Burke Fitzpatrick, Administrator, SCDPS Office of Justice Programs



Federal Aid Justification

2011NHTSA402 and Current Year

**Summary**

Award Title	National Highway Traffic Safety Administration (NHTSA) Section 402		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	20.600 State and Community Highway Safety
Award Number (Federal)	2011NHTSA402 and Current Year	Start Date	09/01/10
		Federal Agency	Department of Transportation (69)
Award Number (State)	0042 and 0236	End Date	Until Spent
		Federal Subagency	National Highway Traffic Safety Administration (6940)
Award Period	Continuing	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 6,391,878.00	Amount Available in FY 2012-13	\$ 5,480,000.00
State Match Required?	Yes	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	50% state match requirement - fund 10010000
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes - approved IDC rate used and funds remitted to General Fund.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	These funds will be distributed to municipalities, counties, state agencies, and other entities based on competitive award review and approval from the Public Safety Coordinating Council.		

## Federal Aid Justification

2011NHTSA402 and Current Year

**Questions**

How is the use of these funds essential to your agency's mission?

The US Congress, through the Highway Safety Act of 1966, established the Section 402 Grant Program. The act requires that each state shall have a highway safety program designed to reduce traffic crashes, deaths, injuries and the property damage resulting from traffic crashes. Funding for this program is appropriated on a formula basis to all states; the funding cycle runs from October 1 – September 30. Section 402 provides funds for the ongoing operation of South Carolina's state highway safety program, as well as making funds available for highway safety grants to eligible entities in the state, such as law enforcement agencies, state agencies, private not-for-profit agencies and federally recognized Indian tribal governments.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

Under the Section 402 grant program, 40% of funds must be distributed to local political subdivisions. The funds are intended to provide seed money to initiate new and expand existing highway safety programs at the state and local levels. Areas of concentration earmarked by Congress usually involve some or all of the following: Alcohol Countermeasures, Occupant Protection, Youth Alcohol and Youth Traffic Safety, Safe Communities, Rail-Grade Crossings, Police Traffic Services, Emergency Medical Services, Traffic Records and Two-Wheel Vehicle Safety. States must be in compliance with specific Federal statutes regulating highway safety programs and must adhere to state rules, laws, and regulations in the operation of the program both from a financial and programmatic perspective.

What outcome and/or performance measures will you track and/or report on in association with this award?

The Office of Highway Safety (OHS), which serves as a pass-through entity for Section 402 funds, will track and report on traffic statistics within the state of South Carolina, to include traffic crashes, injuries, fatalities, fatality rates per vehicle miles traveled, occupant restraint usage, DUI crashes, DUI injuries, DUI fatalities, and severe injury crashes. The OHS will seek to reduce negative traffic statistics (crashes, injuries, and fatalities) and increase positive statistics (safety belt usage rates).

What is the name and title of the individual in your agency who is responsible for the success of this program?

Phil Riley, Director - Office of Highway Safety- SC Department of Public Safety

Federal Aid Justification

2010NHTSA410, 2011NHTSA410, and Current Year

**Summary**

Award Title	National Highway Traffic Safety Administration Section 410		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	20.601 Alcohol Impaired Driving Countermeasures Incentive Grants I
Award Number (Federal)	2010NHTSA410, 2011NHTSA410, and Current Year	Start Date	05/30/10
		Federal Agency	Department of Transportation (69)
Award Number (State)	0057	End Date	Until Spent
		Federal Subagency	National Highway Traffic Safety Administration (6940)
Award Period	Continuing	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 10,647,254.00	Amount Available in FY 2012-13	\$ 6,370,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	

Is administrative and/or indirect cost recovery permitted? If so, explain: Yes - approved IDC rate used and funds remitted to General Fund.

Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed? These funds will be distributed to municipalities, counties, state agencies, and other entities based on competitive award review and approval from the Public Safety Coordinating Council.

## Federal Aid Justification

2010NHTSA410, 2011NHTSA410, and Current Year

Questions

How is the use of these funds essential to your agency's mission?

In the state of South Carolina DUI crashes are the leading cause of traffic fatalities. Section 410 grant funds are incentive funds available to states that qualify in three specific areas: 1) High Fatality Rate State – states that are in the top ten among the fifty states for alcohol-impaired driving fatality rates as determined by the most recent data available in FARS; 2) Low Fatality Rate State – states that demonstrate an alcohol-related fatality rate of 0.5 or less per 100 million vehicle miles traveled as of the date of the grant, as determined by the most recent data available in FARS; and 3) Programmatic State – states meeting a designated number of eight overall alcohol-impaired driving program criteria (three for first-year funding, four for second-year funding and five for third and subsequent years funding). The incentive funds are offered by NHTSA to states to encourage them to adopt and implement effective programs to reduce traffic safety problems resulting from individuals driving under the influence of alcohol. South Carolina currently qualifies as a High Fatality Rate State and a Programmatic State.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

A state that qualifies under the Programmatic Criteria, as South Carolina does, must meet a specified number (three for first-year funding, four for second-year funding and five for third and subsequent years funding) of the following criteria: 1) A statewide program to conduct a series of high visibility law enforcement campaigns using checkpoints and/or saturation patrols; 2) A state prosecution and adjudication outreach program that educates prosecutors and judges about the benefits of prosecuting and adjudicating repeat offenders; 3) A program to increase the rate of BAC testing of drivers involved in fatal crashes; 4) A law that imposes stronger sanctions or additional penalties for high-risk drivers whose BAC is 0.15 or more; 5) Effective alcohol rehabilitation for repeat offenders or a program to refer them to DUI Courts; 6) An effective strategy to prevent drivers under 21 from obtaining alcoholic beverages and for preventing others from making alcoholic beverages available to individuals under 21; 7) An administrative driver's license suspension or revocation program for individuals who drive under the influence of alcohol; and 8) A program under which a significant portion of the fines or surcharges collected from individuals who are fined for driving under the influence of alcohol are returned to communities so that comprehensive self-sustaining impaired driving prevention programs can be created. States must also demonstrate a maintenance of effort.

As indicated above, SC also qualifies as a High Fatality Rate State. At least one-half of the amounts allocated under the High Fatality Rate Grant Program must be used for high visibility DUI enforcement campaigns.

The Federal share of programs funded under this section shall not exceed 75% in the first and second years in which a State receives a grant, 50% in the third and fourth years in which a State receives a grant, and 25% in the fifth and sixth years in which a State receives a grant.

SAFETEA-LU (Federal act authorizing the funding program) provides that States may use grant funds for any of the eight identified alcohol-impaired driving prevention programs or to defray the following specified costs: (1) Labor costs, management costs, and equipment procurement costs for the high visibility, Statewide law enforcement campaigns under subsection (c)(1). (2) The costs of the training of law enforcement personnel and the procurement of technology and equipment, including video equipment and passive alcohol sensors, to counter directly impaired operation of motor vehicles. (3) The costs of public awareness, advertising, and educational campaigns that publicize use of sobriety check points or increased law enforcement efforts to counter impaired operation of motor vehicles. (4) The costs of public awareness, advertising, and educational campaigns that target impaired operation of motor vehicles by persons under 34 years of age. (5) The costs of the development and implementation of a State impaired operator information system. (6) The costs of operating programs that result in vehicle forfeiture or impoundment or license plate impoundment.

What outcome and/or performance measures will you track and/or report on in association with this award?

## Federal Aid Justification

2010NHTSA410, 2011NHTSA410, and Current Year

The Office of Highway Safety (OHS) will track crashes, injuries and fatalities on our state's roadways and the primary contributing factors of traffic crashes. The OHS will also utilize available data to determine the number of traffic fatalities, involving drivers or motorcycle operators with a blood alcohol content (BAC) greater than or equal to 0.08. The OHS will also track the number of DUI arrests made as a result of grant-funded enforcement activities. The OHS will also track other traffic violations that are cited as the result of specialized DUI enforcement activity, such as checkpoints and saturation patrols. The OHS anticipates that DUI crashes, injuries and fatalities may decrease as the result of grant-funded DUI enforcement activity.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Phil Riley, Director - Office of Highway Safety- SC Department of Public Safety

Federal Aid Justification

2010NHTSA405, 2011NHTSA405, and Current Year

**Summary**

Award Title	National Highway Traffic Safety Administration Section 405		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	20.602 Occupant Protection Incentive Grants
Award Number (Federal)	2010NHTSA405, 2011NHTSA405, and Current Year	Start Date	03/01/10
		Federal Agency	Department of Transportation (69)
Award Number (State)	0080	End Date	Until Spent
		Federal Subagency	National Highway Traffic Safety Administration (6940)
Award Period	Continuing	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 1,283,192.00	Amount Available in FY 2012-13	\$ 650,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes - approved IDC rate used and funds remitted to General Fund.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	These funds will be distributed to municipalities, state agencies, and other entities based on competitive award review and approval from the Public Safety Coordinating Council.		

## Federal Aid Justification

2010NHTSA405, 2011NHTSA405, and Current Year

**Questions**

How is the use of these funds essential to your agency's mission?

Though the safety belt usage rate in the State of South Carolina has been steadily increasing over the last decade and currently sits at the highest usage rate ever achieved in the State at 86%, the State of South Carolina still experiences a high rate of unbelted traffic fatalities (more than 50%). A large number of people dying in traffic crashes unbuckled could have been saved had a safety belt been worn. Section 405 is a Federal incentive program making funds available to States by NHTSA to encourage States to adopt and implement effective programs to reduce deaths and injuries from riding unrestrained or improperly restrained in motor vehicles. A State may use these grant funds only to implement and enforce occupant protection programs. Without these funds, the State of South Carolina would have very few dollars available to provide programs to increase the use of occupant protection devices by the motoring public.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

A State is eligible for an incentive grant under section 405 by adopting or demonstrating that it has implemented at least 4 of the following 6 criteria: 1) A safety belt use law applying to passengers in any seat in the vehicle; 2) A safety belt law providing for primary enforcement; 3) Minimum fines or penalty points for safety belt and child safety seat use law violations; 4) A statewide Special Traffic Enforcement Program (STEP) for occupant protection that emphasizes publicity; 5) A statewide Child Passenger Protection Program that includes education programs about proper seating positions for children in air bag equipped motor vehicles and instruction on how to reduce the improper use of child restraint systems; and 6) A child passenger protection law that requires minors to be properly secured in a child safety seat or other appropriate restraint system. Each state that qualifies for a grant receives up to 100% of its FY 2003 Section 402 apportionment. The Federal share of programs funded under this section shall not exceed 75% in the first and second years, beginning in FY 2004, in which a state receives a grant, 50% in the third and fourth years in which a state receives a grant, and 25% in each of the fifth and sixth years in which a state receives a grant. States must also demonstrate a maintenance of effort. Incentive grant funds are available to states under this section to implement and enforce occupant protection programs in compliance with established criteria.

What outcome and/or performance measures will you track and/or report on in association with this award?

The OHS will continue to track safety belt usage rates in the state on a formal basis, with surveys conducted by the University of South Carolina before and after the annual Buckle up, South Carolina. It's the law and it's enforced. enforcement mobilization campaign held during the days leading up to and including the Memorial Day holiday each May. Informally, through safety seat checks statewide, the OHS will track proper and improper usage of child safety seats in motor vehicles. The OHS will also track safety belt and child safety seat citations issued by grant-funded law enforcement traffic grants, both police traffic services and DUI enforcement grant projects. The OHS will also track and report the number of occupant protection citations issued by law enforcement agencies, including the SC Highway Patrol, participating in the annual Law Enforcement DUI Challenge enforcement effort.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Phil Riley, Director - Office of Highway Safety- SC Department of Public Safety

Federal Aid Justification

2009NHTSA406

**Summary**

Award Title	National Highway Traffic Safety Administration Section 406 of SAFETEA-LU		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	20.609 Safety Belt Performance Grants
Award Number (Federal)	2009NHTSA406	Start Date	10/01/09
		Federal Agency	Department of Transportation (69)
Award Number (State)	0083	End Date	Until Spent
		Federal Subagency	National Highway Traffic Safety Administration (6940)
Award Period	One-Time	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 895,630.00	Amount Available in FY 2012-13	\$ 595,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes - approved IDC rate used and funds remitted to General Fund.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	Funds will not be passed through to other entities.		



## Federal Aid Justification

2009NHTSA406

**Questions**

How is the use of these funds essential to your agency's mission?

Though the safety belt usage rate in the State of South Carolina has been steadily increasing over the last decade and currently sits at the highest usage rate ever achieved in the State at 86%, the State of South Carolina still experiences a high rate of unbelted traffic fatalities (more than 50%). A large number of people dying in traffic crashes unbuckled could have been saved had a safety belt been worn. Section 406 is a Federal incentive program making funds available to States by NHTSA to encourage the enactment and enforcement of laws requiring the use of safety belts in passenger motor vehicles. Increased safety belt and child passenger safety seat use in the state will likely result in fewer traffic crash injuries and fatalities in the State.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

A State is eligible for an incentive grant if it did not have a conforming primary safety belt use law for all passenger motor vehicles in effect on or before December 31, 2002, and either: 1) Enacts for the first time after December 31, 2002, and has in effect and is enforcing a conforming primary safety belt use law for all passenger motor vehicles; or, 2) After December 31, 2005, has a State safety belt use rate of 85% or more for each of the 2 consecutive calendar years immediately preceding the fiscal year of the grant. A State that meets either of the two above criteria received a one-time grant equal to 475% of the State's apportionment under Section 402 for fiscal year 2003. The State of South Carolina enacted its primary enforcement safety belt law on December 9, 2005, and thus was eligible for approximately \$10.5 million in section 406 funds, which were received in 2006. An additional \$895,000 was received in 2009. Both amounts were required to be shared in an agreed upon percentage between the SC Department of Public Safety (SCDPS) and the SC Department of Transportation (SCDOT). The agreed split of the funds was 50-50 in each case. A State may use these grant funds for any safety purpose under this Title (chapter 4 of Title 23) or for any project that corrects or improves a hazardous roadway location or feature or proactively addresses highway safety problems. However, at least \$1 million of amounts received by States must be obligated for behavioral highway safety activities. Both the SCDPS and SCDOT agreed to use the majority of their received funds for the improvement of traffic records systems in the State to include the SC Collision and Ticket Tracking System (SCCATTS) initiative.

What outcome and/or performance measures will you track and/or report on in association with this award?

The OHS will track the accuracy, timeliness, completeness, accessibility, uniformity and integration of traffic records data, specifically in terms of collision and citation reporting.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Phil Riley, Director - Office of Highway Safety- SC Department of Public Safety

Federal Aid Justification

2009NHTSA408, 2010NHTSA408, 2011NHTSA408, and Current Year

**Summary**

Award Title	National Highway Traffic Safety Administration Section 408		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	20.610 State Traffic Information System Improvement Grant
Award Number (Federal)	2009NHTSA408, 2010NHTSA408, 2011NHTSA408, and Current Year	Start Date	07/31/09
		Federal Agency	Department of Transportation (69)
Award Number (State)	0092	End Date	Until Spent
		Federal Subagency	National Highway Traffic Safety Administration (6940)
Award Period	Continuing	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 1,846,262.00	Amount Available in FY 2012-13	\$ 300,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type		If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes - approved IDC rate used and funds remitted to General Fund.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	Funds will not be passed through to other entities.		

## Federal Aid Justification

2009NHTSA408, 2010NHTSA408, 2011NHTSA408, and Current Year

Questions

How is the use of these funds essential to your agency's mission?

The Office of Highway Safety (OHS) of the SC Department of Public Safety (SCDPS) houses the state's traffic data Statistical Analysis Center. The SCDPS, through this section of the OHS, receives and analyzes traffic data related to crashes, injuries and fatalities occurring on the State's roadways. Proper analysis of the crash data allows for determinations to be made concerning the type and location of highway safety problems in the State, the funding of highway safety grants to identified problem areas in the State, the proper deployment of traffic enforcement personnel to address violations contributing to traffic crashes, injuries and fatalities occurring in the State, and the evaluation of the success or lack of it of traffic safety programs implemented throughout the State.. Section 408 is a Federal incentive program making funds available to States by NHTSA to encourage States to adopt and implement effective programs to improve the timeliness, accuracy, completeness, uniformity, integration, and accessibility of State data that is needed to identify priorities for national, State and local highway and traffic safety programs; to evaluate the effectiveness of efforts to make such improvements; to link these State data systems, including traffic records, with other data systems within the State; and to improve the compatibility of the State data system with national data systems and data systems of other States to enhance the ability to observe and analyze national trends in crash occurrences, rates, outcomes, and circumstances. The OHS has received funding under this section for FY 2009, 2010 and 2011. Without these funds, significant improvements in the State's traffic records system would not have occurred.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

To qualify for a first-year grant, a State must demonstrate the following: 1) Establish a multi-disciplinary highway safety data and traffic records coordinating committee; 2) Develop a multi-year safety data and traffic records strategic plan, approved by the coordinating committee and containing performance-based measures; and 3) Certify that the State has adopted and is using the model data elements determined by the Secretary (national Secretary of Transportation) to be useful, or certify that grant funds will be used toward adopting and using the most elements practicable. To qualify for a subsequent-year grant, a State must: 1) certify that an assessment or audit of the State traffic records system has been conducted or updated within the preceding five years; 2) Certify that the coordinating committee continues to operate and supports the multi-year plan; 3) Specify how the grant funds and any other funds of the State will support the multi-year strategic plan; 4) Demonstrate measurable progress toward achieving the goals and objectives identified in the multi-year plan; and 5) Submit a report showing measurable progress in the implementation of the multi-year plan. A state may use these grant funds only to implement data improvement programs.

What outcome and/or performance measures will you track and/or report on in association with this award?

The OHS will track the accuracy, timeliness, completeness, accessibility, uniformity and integration of traffic records data, specifically in terms of collision and citation reporting.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Phil Riley, Director - Office of Highway Safety- SC Department of Public Safety

Federal Aid Justification

2007NHTSA1906 and 2008NHTSA1906

**Summary**

Award Title	National Highway Traffic Safety Administration Section 1906		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	20.611 Incentive Grant Program to Prohibit Racial Profiling
Award Number (Federal)	2007NHTSA1906 and 2008NHTSA1906	Start Date	08/20/08
		Federal Agency	Department of Transportation (69)
Award Number (State)	0090	End Date	Until Spent
		Federal Subagency	National Highway Traffic Safety Administration (6940)
Award Period	One-Time	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 992,522.00	Amount Available in FY 2012-13	\$ 600,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type		If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes - approved IDC rate used and funds remitted to General Fund.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	Funds will not be passed through to other entities.		

## Federal Aid Justification

2007NHTSA1906 and 2008NHTSA1906

Questions

How is the use of these funds essential to your agency's mission?

The Office of Highway Safety (OHS) of the SC Department of Public Safety (SCDPS) is committed to the implementation of programs to change negative driving behaviors in the State that result in traffic crashes, injuries and fatalities. Behavioral change can be facilitated in a variety of ways, including contacts with the general public by law enforcement officers, to include the issuance of traffic citations or warnings. However, differential enforcement, or racial profiling, is a reprehensible practice and must be discouraged, while at the same time maintaining a respectable and professional approach to the general public in terms of deterring traffic violations. Section 1906 is a Federal incentive grant program making funds available to States through NHTSA to encourage States to enact and enforce laws that prohibit the use of racial profiling in traffic law enforcement and to maintain and allow public inspection of statistical information regarding the race and ethnicity of the driver and any passengers for each motor vehicle stop in the State.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

A State may qualify for a grant under the Section 1906 Program in one of two ways:

(a) A Law State- By enacting and enforcing a law that prohibits the use of racial profiling in the enforcement of State laws regulating the use of Federal-aid highways and maintaining and allowing public inspection of statistical information on the race and ethnicity of the driver and any passengers for each such motor vehicle stop made by a law enforcement officer on a Federal-aid highway; (b) An Assurances State – By providing satisfactory assurances to the Secretary (Secretary of Transportation) that the State is undertaking activities to prohibit racial profiling and to maintain and provide public access to data on the race and ethnicity of the driver and passengers for each motor vehicle stop made by a law enforcement officer on a Federal-aid highway. A State may not receive a grant for more than two fiscal years if it is qualifying for the grant as an Assurances State. South Carolina qualified as an Assurances State in FY 2007 and FY 2008.

Assurances States may use Section 1906 grant funds for: 1) Funding activities to prohibit racial profiling in the enforcement of State laws regulating the use of Federal-aid highways; 2) Collecting, maintaining and providing public access to traffic stop data; 3) Evaluating the results of such data; and 4) developing and implementing programs to reduce the occurrence of racial profiling, including programs to train law enforcement officers.

South Carolina will be utilizing its funds to train law enforcement executives and front-line supervisors statewide to recognize tendencies in traffic enforcement officers towards racial profiling behaviors and deterring these tendencies prior to manifestation; conducting meetings with minority leaders statewide to inform them of the training implemented and the results thereof; and to improve traffic stop data collection to better allow public inspection of traffic stops.

What outcome and/or performance measures will you track and/or report on in association with this award?

The OHS will track and evaluate the effectiveness of the statewide training for law enforcement regarding racial profiling issues. The SCDPS will continue to track data collected from traffic stops where citations are issued in terms of the race and ethnicity of drivers stopped, and will also track data collected from non-citation and non-arrest traffic stops as well in terms of race and ethnicity of drivers.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Phil Riley, Director - Office of Highway Safety- SC Department of Public Safety

Federal Aid Justification

2009NHTSA2010, 2010NHTSA2010, 2011NHTSA2010, and Current Year

**Summary**

Award Title	National Highway Traffic Safety Administration Section 2010		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	20.612 Incentive Grant Program to Increase Motorcyclist Safety
Award Number (Federal)	2009NHTSA2010, 2010NHTSA2010, 2011NHTSA2010, and Current Year	Start Date	09/15/09
		Federal Agency	Department of Transportation (69)
Award Number (State)	0096	End Date	Until Spent
		Federal Subagency	National Highway Traffic Safety Administration (6940)
Award Period	Continuing	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 404,320.00	Amount Available in FY 2012-13	\$ 100,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Formula Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	No.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	These funds will be distributed to other state agencies based on competitive award review and approval from the Public Safety Coordinating Council.		

## Federal Aid Justification

2009NHTSA2010, 2010NHTSA2010, 2011NHTSA2010, and Current Year

Questions

How is the use of these funds essential to your agency's mission?

Roughly 10-12% of the traffic fatalities that occur on South Carolina's roadways each year are motorcyclists. The State ranked number one among the fifty states in 2007 for the number of motorcycle traffic deaths per 100,000 motorcycle registrations. Section 2010 of SAFETEA-LU established a program of incentive grants to encourage States to adopt and implement effective programs to reduce the number of single and multi-vehicle crashes involving motorcyclists. The State of South Carolina would be limited in terms of the nature of specific programs related to motorcyclist safety that could be implemented without these Federal funds.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

Beginning in FY 2006, A State is eligible for an incentive grant under this Section by meeting one criterion in the first fiscal year in which a state receives a grant and two of the following six criteria in subsequent fiscal years: 1) An effective Motorcycle Rider Training Course offered statewide; 2) A statewide motorcyclists awareness program to enhance motorists awareness of the presence of motorcyclists on or near the roadway and safe driving practices that avoid injuries to motorcyclists; 3) A reduction of fatalities and crashes involving motorcycles in the preceding year; 4) A statewide impaired driving program to reduce impaired driving, including specific measures to reduce impaired motorcycle operation; 5) A reduction of fatalities and crashes involving alcohol or drug impaired motorcyclists for the preceding year; 6) Use of all fees collected from motorcyclists for motorcycle training and safety programs.

A State may use these grant funds only for motorcyclist safety training and motorcyclist awareness programs, including improvement of training curricula, delivery of training, recruitment or retention of motorcyclist safety instructors, and public awareness and outreach programs.

What outcome and/or performance measures will you track and/or report on in association with this award?

The OHS will track and analyze statistical data relative to motorcycle crashes, injuries and fatalities within the State. The OHS will also track data relative to motorcycle safety training provided in the State, as well as information relative to an annual motorcycle safety campaign conducted in the Myrtle Beach area each May during two major bike rallies.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Phil Riley, Director - Office of Highway Safety- SC Department of Public Safety

Federal Aid Justification

FM-MCG-050-11-01-01 and Current Year

**Summary**

Award Title	Motor Carrier Safety Assistance Program (MCSAP); New Entrant Safety Assurance Process		
CFDA Number/Title		→ If "Other", identify:	20.218 National Motor Carrier Safety
Award Number (Federal)	FM-MCG-050-11-01-01 and Current Year	Start Date	10/01/10
		Federal Agency	Department of Transportation (69)
Award Number (State)	0015 and 0065	End Date	03/30/13
		Federal Subagency	Federal Motor Carrier Safety Administration (6953)
Award Period	Continuing	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 4,370,584.00	Amount Available in FY 2012-13	\$ 4,370,584.00
State Match Required?	Yes	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	20% for MCSAP Basic & Incentive-State Funds Match 10010000; MCSAP High Priority-Other Funds Match 34680004, 38050004. No match for New Entrant Safety or Outreach component of TACT program.
Local Match Required?	No	If "Yes", describe	
Assistance Type	Other Assistance	If "Other", explain	MCSAP Basic & Incentive (Formula); MCSAP High Priority (Project); New Entrant Safety Assurance (Project)
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes - approved IDC rate used and funds remitted to General Fund.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	Funds will not be passed through to other entities.		



## Federal Aid Justification

FM-MCG-050-11-01-01 and Current Year

Questions

How is the use of these funds essential to your agency's mission?

The State Transport Police is primarily responsible for enforcing state and federal laws governing commercial motor vehicles. The major objectives are to protect the motoring public by (1) preventing accidents,(2) removing unsafe drivers and vehicles from our roads, (3) protecting our environment from hazardous materials being transported on our roadways and (4) preventing the premature deterioration of our roads and bridges through the STP Size and Weight Enforcement Program. MCSAP and New Entrant Safety Assurance funds enable STP to support our mission of reducing commercial motor vehicle (CMV) related crashes, injuries and fatalities through enforcement, safety audits and outreach.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

As a condition of approval of a grant under the authority of 49 U.S.C. 31102, as amended, the Director of SCDPS must certify as follows:

1. The State has adopted commercial motor carrier and highway hazardous materials safety rules and regulations that are compatible with the FMCSRs and the HMRs.
2. The State has designated South Carolina Department of South Carolina as the lead agency to administer the CVSP for the grant sought and State Transport Police to perform defined functions under the plan. These agencies have the legal authority, resources, and qualified personnel necessary to enforce the State's commercial motor carrier, driver, and highway hazardous materials safety laws or regulations.
3. The State will obligate the funds or resources necessary to provide a matching share to the Federal assistance provided in the grant to administer the plan submitted and to enforce the State's commercial motor carrier safety, driver, and hazardous materials laws or regulations in a manner consistent with the approved plan.
4. The laws of the State provide the State's enforcement officials right of entry and inspection sufficient to carry out the purposes of the CVSP, as approved, and provide that the State will grant maximum reciprocity for inspections conducted pursuant to the North American Standard Inspection procedure, through the use of a nationally accepted system allowing ready identification of previously inspected CMVs.
5. The State requires that all reports relating to the program be submitted to the appropriate State agency or agencies, and the State will make these reports available, in a timely manner, to the FMCSA on request.
6. The State has uniform reporting requirements and uses FMCSA designated forms for record keeping, inspection, and other enforcement activities.
7. The State has in effect a requirement that registrants of CMVs declare their knowledge of the applicable Federal or State CMV safety laws or regulations.
8. The State must maintain the average aggregate expenditure of the State and its political subdivisions, exclusive of Federal assistance and State matching funds, for CMV safety programs eligible for funding under the Basic program at a level at least equal to the average level of expenditure for fiscal years 2007, 2008, and 2009. These expenditures must cover at least the following four program areas, as applicable:
  - a. Motor carrier safety programs in accordance with 49 CFR 350.109;
  - b. Size and weight enforcement programs in accordance with 49 CFR 350.309(c)(1);
  - c. Drug interdiction enforcement programs in accordance with 49 CFR 350.309(c)(2);
  - d. Traffic safety programs in accordance with 49 CFR 350.309(d).
9. The State will ensure that CMV size and weight enforcement activities funded with MCSAP funds will not diminish the effectiveness of other CMV safety enforcement programs.
10. The State will ensure that violation fines imposed and collected by the State are consistent, effective, and equitable.
11. The State will establish a program to provide FMCSA with accurate, complete, and timely reporting of motor carrier safety information that includes documenting the effects of the State's CMV safety programs; participate in a national motor carrier safety data correction program (DataQs); participate in SAFETYNET; and ensure information is exchanged in a timely manner with other States.
12. The State will ensure that the CVSP, data collection, and information systems are coordinated with the State highway safety program under title 23, U.S. Code. The name of the Governor's highway safety representative (or other authorized State official through whom coordination was accomplished) is F. K. Lancaster, Jr., Interim Director.
13. The State has undertaken efforts to emphasize and improve enforcement of State and local traffic laws as they pertain to CMV safety.
14. The State will ensure that MCSAP agencies have departmental policies stipulating that roadside inspections will be conducted at locations that are adequate to protect the safety of drivers and enforcement personnel.
15. The State will ensure that requirements relating to the licensing of CMV drivers are enforced, including checking the status of CDLs.
16. The State will ensure that MCSAP-funded personnel, including sub-grantees, meet the minimum Federal standards set forth in 49 CFR part 385, subpart C for training and experience of employees performing safety audits, compliance reviews, or driver/vehicle roadside inspections.
17. The State will enforce operating authority requirements under 49 CFR 392.9a by prohibiting the operation of any vehicle discovered to be operating without the required operating authority or beyond the scope of the motor carrier's

What outcome and/or performance measures will you track and/or report on in association with this award?

Federal Aid Justification

FM-MCG-050-11-01-01 and Current Year

CMV crash/fatality reduction; CMV driver/vehicle inspections, violations and out-of-service orders; compliance reviews; new entrant safety audits.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Colonel Napoleon "Nick" Moore, Deputy Director

Federal Aid Justification

DE-FC29-93AL82966

**Summary**

Award Title	Waste Isolation Pilot Plant Program (WIPP)				
CFDA Number/Title	(XX.XXX) Other CFDA	→	If "Other", identify:	81.106 Transport of Transuranic Wastes to the Waste Isolation Pilot Plant: States and Tribal Concerns, Proposed Solutions	
Award Number (Federal)	DE-FC29-93AL82966	Start Date	11/01/04	Federal Agency	Department of Energy (89)
Award Number (State)	0038	End Date	06/30/13	Federal Subagency	
Award Period	Periodic Renewal	→	If "Other", explain:		

**Financial**

Total Award Amount	\$ 433,814.00	Amount Available in FY 2012-13	\$ 55,969.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Yes - approved IDC rate used and funds remitted to General Fund.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	Funds will not be passed through to other entities.		

## Federal Aid Justification

DE-FC29-93AL82966

**Questions**

How is the use of these funds essential to your agency's mission?

The State Transport Police is primarily responsible for enforcing state and federal laws governing commercial motor vehicles. The major objectives are to protect the motoring public by (1) preventing accidents,(2) removing unsafe drivers and vehicles from our roads, (3) protecting our environment from hazardous materials being transported on our roadways and (4) preventing the premature deterioration of our roads and bridges through the STP Size and Weight Enforcement Program. WIPP funds enable STP to support our mission by assisting USDOE in the safe transportation of transuranic waste to/from the Savannah River Site and through South Carolina to the Waste Isolation Pilot Plant in Carlsbad, New Mexico.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

Technical assistance must be provided in accordance with the program plan approved by the U.S. Department of Energy Carlsbad Area Office and reviewed by SSEB for completeness with SSEB's scope of work. Out-of-pocket expenses arising from the technical assistance performed will be reimbursed to the extent such costs constitute "allowable costs" under the Federal Procurement Regulations. SSEB and the U.S. Department of Energy reserve the right to audit the records according to the Federal Procurement Regulations. Appropriate records pertinent to such an audit must be maintained in conformity with the federal procurement regulations and the generally accepted principles of government accounting.

What outcome and/or performance measures will you track and/or report on in association with this award?

Number of WIPP shipments inspected; monthly program expenditures

What is the name and title of the individual in your agency who is responsible for the success of this program?

Colonel Napoleon "Nick" Moore, Deputy Director

Federal Aid Justification

PZ094510000000

**Summary**

Award Title	Performance and Registration Information Systems Management (PRISM)		
CFDA Number/Title	(XX.XXX) Other CFDA	→ If "Other", identify:	20.231 Performance and Registration Information Systems Management
Award Number (Federal)	PZ094510000000	Start Date	09/09/09
		Federal Agency	Department of Transportation (69)
Award Number (State)	0094	End Date	09/30/12
		Federal Subagency	Federal Motor Carrier Safety Administration (6953)
Award Period	One-Time	→ If "Other", explain:	

**Financial**

Total Award Amount	\$ 550,000.00	Amount Available in FY 2012-13	\$ 325,000.00
State Match Required?	No	If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?	No	If "Yes", describe	
Assistance Type	Project Grant	If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	No - no administrative cost incurred		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	Funds will not be passed through to other entities.		

## Federal Aid Justification

PZ094510000000

**Questions**

How is the use of these funds essential to your agency's mission?

The State Transport Police is primarily responsible for enforcing state and federal laws governing commercial motor vehicles. The major objectives are to protect the motoring public by (1) preventing accidents,(2) removing unsafe drivers and vehicles from our roads, (3) protecting our environment from hazardous materials being transported on our roadways and (4) preventing the premature deterioration of our roads and bridges through the STP Size and Weight Enforcement Program. PRISM grant funds will help STP support our mission of promoting CMV safety by enabling the purchase and installation of automatic CMV license plate recognition systems (LPRs) at three fixed locations (weigh station sites). These readers will help distinguish vehicles with low safety ratings without disrupting the movement of commerce on the Interstates..

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

Funds must be used in accordance with Federal and State procurement regulations

What outcome and/or performance measures will you track and/or report on in association with this award?

Successful installation of LPRs and successful integration with SCCVIEW (South Carolina Commercial Vehicle Information Exchange Window).

What is the name and title of the individual in your agency who is responsible for the success of this program?

Colonel Napoleon "Nick" Moore, Deputy Director