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Agency Certification and Transmittal Sheet

Code:

P16

Name:

Agriculture

Mission Statement: The mission of the S. C. Department of Agriculture is to promote and nurture the growth and development of South Carolina's agriculture industry and its related businesses while assuring the safety and security of the buying public.

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OCT 03 2011

Budget Control Board
OFFICE OF STATE BUDGET

To the Office of State Budget

This, and accompanying statements, schedules, and explanatory sheets consisting of 39 pages constitute the operating budget estimates of this agency for all proposed expenditures for the 2012-2013 fiscal year.

All statements and explanations contained in the estimates submitted herewith are true and correct to the best of my knowledge.

Signed:

Hugh E. Weather
(Agency Head)

Date:

Sept 27, 2011

FISCAL YEAR 2012-13 BUDGET PLAN

I. EXECUTIVE SUMMARY

A. **Agency Section/Code/Name:**

Section 34/P16/S. C. Department of Agriculture

B. **Summary Description of Strategic or Long-Term Goals:**

1. Effectively manage agency operations and workforce
2. Protect producers and consumers
3. Promote agriculture and agribusiness expansion and development
4. Provide public awareness, promotion, and publicity of South Carolina agricultural products

C. **2011-2012 Agency Recurring Base Appropriation:**

State	\$2,868,534
Federal	\$ 322,168
Other	\$8,711,631

D. **Number of Budget Categories:**

Nine (9)

E. **Agency-wide Vacant FTEs**

Vacant FTEs as of July 31, 2011: 16

% Vacant: 11.7%

F. **Efficiency Measures:**

1. Financial audits – Auditors perform audits of the agency’s financial information to ensure compliance with state rules and regulations.
2. Research and Evaluation – SC Agribusiness Study, U. S. C. Darla Moore School of Business Study on Certified SC Grown Program, and other studies and analyses measure impact.
3. EPMS – measures employee performance
4. Laboratory Results – measures quality on a variety of agricultural products
5. Consumer Services – measures the accuracy of weighing and measuring devices in the state

G. **Number of Provisos:**

No changes requested.

IIA. OPERATING BUDGET PROGRAMS

Agency Section/Code/Name: Section 34/P16/S. C. Department of Agriculture

SUMMARY OF OPERATING BUDGET PROGRAMS FOR FY 2012-13

OPERATING BUDGET PROGRAMS			FUNDING					FTEs			
Title	Activity Name	Activity No.	Non-Recurring State	Recurring State	Federal	Other	Total	State	Federal	Other	Total
IV. B. Commodity Boards	Soybean Board	1207				655,728	655,728			1.00	1.00
IV. B. Commodity Boards	Pork Board	1208				87,600	87,600			1.00	1.00
IV. B. Commodity Boards	Cotton Board	1209				412,470	412,470				0.00
IV. B. Commodity Boards	Peanut Board	1210				276,000	276,000				0.00
IV. B. Commodity Boards	Watermelon Board	1211				33,773	33,773				0.00
IV. B. Commodity Boards	Tobacco Board	1212				123,000	123,000				0.00
IV. B. Commodity Boards	Beef Board	1213				291,200	291,200			1.00	1.00
II. Laboratory Services	Laboratory Services	1214		1,162,882		458,093	1,620,975	17.00		1.00	18.00
III. Consumer Services	Consumer Services	1215		386,250		1,308,342	1,694,592	8.00		27.00	35.00
IV. A. Marketing & Promotions	Marketing & Promotions	1216		2,432,692	314,168	277,646	3,024,506	17.63			17.63
IV. C. Market Services	Market Services	1217	1,000,000			1,851,798	2,851,798			19.00	19.00
IV. D. Inspection Services	Inspection Services	1218			8,000	2,522,534	2,530,534			25.37	25.37
IV. E. Market Bulletin	Market Bulletin	1219				393,447	393,447			4.00	4.00
I. Administrative Services	Administration Services	1220		886,710		20,000	906,710	15.00			15.00
							0				0.00
For additional rows, place cursor in this gray box and press "Ctrl" + "b". (You need to start in this gray box for each row needed or the formulas will not copy properly.)											
TOTAL OF ALL OPERATING BUDGET PROGRAMS			1,000,000	4,868,534	322,168	8,711,631	14,902,333	57.63	0.00	79.37	137.00

IIB. CAPITAL BUDGET/NON-RECURRING REQUESTS FOR FY 2012-13

Agency Section/Code/Name:

SUMMARY OF CAPITAL BUDGET/NON-RECURRING REQUESTS FOR FY 2012-13

CAPITAL BUDGET/NON-RECURRING REQUESTS				Additional State Funds	Previously Authorized State Funds	Total Other Fund Sources	Project Total
Project No.*	Project Name	Activity Name	Activity No.				
							0
							0
							0
							0
							0
For additional rows, place cursor in this gray box and press "Ctrl" + "c". (You need to start in this gray box for each row needed or the formulas will not copy properly.)							
TOTAL OF ALL CAPITAL BUDGET/NON-RECURRING REQUESTS				0	0	0	0

*if applicable

III. Budget Category Justification Sheet	Agency Code	Agency Name
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A. Summary description of programs and how they relate to the mission of the agency:

Our Administrative Services Division includes the Office of the Commissioner of Agriculture, Office of Human Resources, Office of Finance and Agency Services, and our Office of Information Technology.

B. Budget Program Number and Name:

I. Administration Services

C. Agency Activity Number and Name:

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
1220	Administrative Services		\$886,710		\$20,000	\$906,710

D. Performance Measures:

Performance measures for the Administrative Services Division include audit reports, customer feedback and employee feedback.

E. Program Interaction:

The Administrative Services Division interacts with every division in this agency in several different ways. Human Resources works with agency employees on a variety of issues. Finance and Agency Services controls the buying and spending of the agency, and ensures that payments and deposits are processed timely and efficiently. Information Technology keeps our agency computers and software up-to-date and running smoothly with no lag time effecting workload. The Commissioner’s Office interacts with each of these offices and all the divisions daily to stay abreast of agency activities, and also works with the Legislature regarding laws and funding relating to this agency.

F. Change Management:

This division has focused more on doing “more with less” over the last five years, striving to meet the mission of the agency during a series of steep budget reductions without cutting service to customers and without cuts to employees.

G. Detailed Funding Information:

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*		15.00	0.00	0.00	15.00
Personal Service	\$0	\$582,582	\$0	\$0	\$582,582
Employer Contributions	\$0	\$200,856	\$0	\$0	\$200,856
Program/Case Services	\$0	\$0	\$0	\$0	\$ 0
Pass-Through Funds	\$0	\$0	\$0	\$0	\$ 0
Other Operating Expenses	\$0	\$103,272	\$0	\$20,000	\$123,272
Total	\$ 0	\$886,710	\$ 0	\$20,000	\$906,710
* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.					

Is this budget category or program associated with a Capital Budget Priority? No
 If yes, state Capital Budget Priority Number and Project Name:.

Please List proviso numbers that relate to this budget category or programs funded by this category.

H. Changes to the Appropriation:

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year's appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act		\$886,710		\$20,000
2012-2013 Act		\$886,710		\$20,000
Difference		\$ -0-		\$ -0-
% Difference		0		0

Explanation of Changes:

I. Revenue Estimates:

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
37J50000				\$20,000		

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

J. FTE Positions:

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	15.00			15.00	
2011-2012 (A)	15.00			15.00	
2010-2011 (F)	13.50			13.50	
2010-2011 (A)	15.00			15.00	
2009-2010 (F)	13.50			13.50	
2009-2010 (A)	15.00			15.00	
2008-2009 (F)	13.00			13.00	
2008-2009 (A)	15.00			15.00	
2007-2008 (F)	14.00			14.00	
2007-2008 (A)	15.00			15.00	

K. Detailed Justification for FTEs:

(1) Justification for New FTEs

(a) Justification:

(b) Future Impact on Operating Expenses or Facility Requirements:

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

III. Budget Category Justification Sheet	Agency Code	Agency Name
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A. Summary description of programs and how they relate to the mission of the agency:

The Laboratory Services Division is charged with the enforcement of a number of laws and regulations. These laws and regulations focus on consumer security and protection.

B. Budget Program Number and Name:

II. Laboratory Services

C. Agency Activity Number and Name:

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
1214	Laboratory Services		\$1,162,882		\$458,093	\$1,620,975

D. Performance Measures:

Performance measures of this division can be assessed by reviewing compliance records and comparing those records to testing outcomes in other states.

E. Program Interaction:

Our Laboratory Division and Consumer Services Division interact on a daily basis to ensure the safety and confidence of our consumers in this state. The Consumer Services inspectors pull samples from businesses across the state and submit them to the Laboratory Division for testing. These samples include meat, petroleum fuels, animal feeds, seeds and produce. This division, along with Consumer Services, is charged with enforcing a number of laws and regulations. These two divisions are dependent on the other to complete tasks as required by state regulation.

F. Change Management:

Our core services and mission to protect the consumer has remained relatively unchanged.

G. Detailed Funding Information:

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*		17.00	0.00	1.00	18.00
Personal Service	\$0	\$652,274	\$0	\$181,000	\$833,274
Employer Contributions	\$0	\$224,882	\$0	\$62,093	\$286,975
Program/Case Services	\$0	\$0	\$0	\$0	\$ 0
Pass-Through Funds	\$0	\$0	\$0	\$0	\$ 0
Other Operating Expenses	\$0	\$285,726	\$0	\$215,000	\$500,726
Total	\$ 0	\$1,162,882	\$ 0	\$458,093	\$1,620,975
* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.					

Is this budget category or program associated with a Capital Budget Priority? No
 If yes, state Capital Budget Priority Number and Project Name:.

Please List proviso numbers that relate to this budget category or programs funded by this category.
 Proviso 34.8 AGRI: Feed Label Registration

H. Changes to the Appropriation:

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year's appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act		\$912,882		\$458,093
2012-2013 Act		\$1,162,882		\$458,093
Difference		\$250,000		\$ -0-
% Difference		27%		0

Explanation of Changes:

\$250,000 Replace recurring funding cut of FY 2012

The funding cuts that this agency has received over the last few years have totaled over \$3.5 million dollars. Our budget level is 45% is what it was in FY 2007-2008. Most of our funding has been lost in areas crucial to the mission of this agency – Laboratory Services, Consumer Services and Marketing and Promotions. If these funds are not replaced, consumer safety is compromised and the work that we have done to bring South Carolina products to the forefront will come to a halt.

I. Revenue Estimates:

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
30350053				\$100,000		
30350054				\$150,000		
33960000				\$150,000		
35J60000				\$50,000		

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

J. FTE Positions:

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	17.00	1.00		18.00	
2011-2012 (A)	17.00	1.00		18.00	
2010-2011 (F)	16.00	3.50		19.50	
2010-2011 (A)	20.00	1.00		21.00	
2009-2010 (F)	16.50	3.00		19.50	
2009-2010 (A)	20.00	1.00		21.00	
2008-2009 (F)	19.50	2.50		23.00	
2008-2009 (A)	20.00	1.00		21.00	
2007-2008 (F)	20.00	1.00		21.00	
2007-2008 (A)	20.00	1.00		21.00	

K. Detailed Justification for FTEs:

(1) Justification for New FTEs

(a) Justification:

(b) Future Impact on Operating Expenses or Facility Requirements:

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

A. Summary description of programs and how they relate to the mission of the agency:

The Consumer Services Division is charged with the enforcement of ten laws and regulations. These laws and regulations focus on consumer security and protection.

B. Budget Program Number and Name:

III. Consumer Services

C. Agency Activity Number and Name:

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
1215	Consumer Services		\$386,250		\$1,308,342	\$1,694,592

D. Performance Measures:

The performance level of this program is determined by the satisfaction of consumers.

E. Program Interaction:

Our Laboratory Division and Consumer Services Division interact on a daily basis to ensure the safety and confidence of our consumers in this state. The Consumer Services inspectors pull samples from businesses across the state and submit them to the Laboratory Division for testing. These samples include meat, petroleum fuels, animal feeds, seeds, and produce. This division, along with Laboratory Services, is charged with enforcing a number of laws and regulations effecting consumers. Consumer Services also tests weighing and measuring devices (most noticeably gas pumps and grocery store scales) to ensure that the consumer is getting what he is paying for. These two divisions are dependent on the other to complete tasks as required by state regulation.

F. Change Management:

Our core services and mission to protect the consumer has remained relatively unchanged.

G. Detailed Funding Information:

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*		8.00	0.00	27.00	35.00
Personal Service	\$0	\$202,313	\$0	\$815,321	\$1,017,634
Employer Contributions	\$0	\$69,750	\$0	\$279,700	\$349,450
Program/Case Services	\$0	\$0	\$0	\$0	\$ 0
Pass-Through Funds	\$0	\$0	\$0	\$0	\$ 0
Other Operating Expenses	\$0	\$114,187	\$0	\$213,321	\$327,508
Total	\$ 0	\$386,250	\$ 0	\$1,308,342	\$1,694,592
* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.					

Is this budget category or program associated with a Capital Budget Priority? No

If yes, state Capital Budget Priority Number and Project Name:.

III. Budget Category Justification Sheet	Agency Code	Agency Name
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Please List proviso numbers that relate to this budget category or programs funded by this category.

Proviso 34.3 AGRI: Warehouse Receipts Guaranty Fund

Proviso 34.4 AGRI: Weights & Measures Registration

H. Changes to the Appropriation:

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year's appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act		\$386,250		\$1,308,342
2012-2013 Act		\$386,250		\$1,308,342
Difference		\$ -0-		\$ -0-
% Difference		0		0

Explanation of Changes:

I. Revenue Estimates:

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
38330000	DOR			\$840,000		
30350056				\$90,000		
30350057				\$120,000		
30350059				\$12,000		
30350055				\$100,000		
30350058				\$50,000		
32890000				\$10,000		

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

J. FTE Positions:

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	8.00	27.00		35.00	
2011-2012 (A)	8.00	27.00		35.00	
2010-2011 (F)	5.00	22.00		27.00	
2010-2011 (A)	10.00	30.00		40.00	
2009-2010 (F)	7.50	22.50		30.00	
2009-2010 (A)	10.00	30.00		40.00	
2008-2009 (F)	7.50	23.50		31.00	
2008-2009 (A)	10.00	30.00		40.00	
2007-2008 (F)	5.00	26.00		31.00	

III. Budget Category Justification Sheet	Agency Code	Agency Name
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2007-2008 (A)	14.00	26.00		40.00	
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K. Detailed Justification for FTEs:

(1) Justification for New FTEs

(a) Justification:

(b) Future Impact on Operating Expenses or Facility Requirements:

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

III. Budget Category Justification Sheet	Agency Code	Agency Name
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A. Summary description of programs and how they relate to the mission of the agency:
 The Marketing and Promotions Division markets and promotes the various commodities and agribusinesses throughout the state of South Carolina.

B. Budget Program Number and Name:
 IV. A. Marketing & Promotions

C. Agency Activity Number and Name:
 Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
1216	Marketing & Promotions		\$2,432,692	\$314,168	\$277,646	\$3,024,506

D. Performance Measures:
 The performance of this division is measured mainly by customer feedback.

E. Program Interaction:
 Our Marketing and Promotions Division works with our Market Services Division to enhance the promotion of our three state farmers markets. Additionally, each of the commodity boards is housed within the Marketing and Promotions Division to enhance promotion and marketability of each of our state’s main commodities – soybeans, pork, peanuts, watermelons, cotton, tobacco, beef and peaches.

F. Change Management:
 Our focus to market and promote locally grown and South Carolina Certified products has grown significantly over the last five years. Our emphasis has been placed on helping local farmers and agribusinesses expand their products into mainstream markets.

G. Detailed Funding Information:

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*		17.63	0.00	0.00	17.63
Personal Service	\$0	\$460,564	\$0	\$15,000	\$475,564
Employer Contributions	\$0	\$158,787	\$0	\$5,146	\$163,933
Program/Case Services	\$0	\$0	\$0	\$0	\$ 0
Pass-Through Funds	\$0	\$0	\$0	\$0	\$ 0
Other Operating Expenses	\$0	\$1,813,341	\$314,168	\$257,500	\$985,009
Total	\$ 0	\$2,432,692	\$314,168	\$277,646	\$3,024,506

** If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.*

Is this budget category or program associated with a Capital Budget Priority? No
 If yes, state Capital Budget Priority Number and Project Name:.

Please List proviso numbers that relate to this budget category or programs funded by this category.
 Proviso 34.7 AGRI: Export Certification

III. Budget Category Justification Sheet	Agency Code	Agency Name
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H. Changes to the Appropriation:

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year's appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act		\$682,692	\$314,168	\$277,646
2012-2013 Act		\$2,432,692	\$314,168	\$277,646
Difference		\$1,750,000	\$ -0-	\$ -0-
% Difference			0	0

Explanation of Changes:

\$250,000 Agribusiness Economic Development Initiative
 Agribusiness Economic Development requires at least a five-year commitment to realize the potential for this initiative to boost investment in agriculture and forestry-based facilities in South Carolina.

\$1,500,000 Marketing & Branding
 The Cigarette Tax money did not materialize as expected and we need funding to continue our Marketing and Branding Program.

Total Recurring Request - \$1,750,000

I. Revenue Estimates:

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
30350064				\$250,000		
37D60000	DMV			\$60,000		

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

J. FTE Positions:

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)	17.63			17.63	
2011-2012 (A)	17.63			17.63	
2010-2011 (F)	11.50	.50		12.00	
2010-2011 (A)	23.75			23.75	
2009-2010 (F)	11.50	.50		12.00	
2009-2010 (A)	17.75			17.75	

III. Budget Category Justification Sheet	Agency Code	Agency Name
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2008-2009 (F)	14.00			14.00	
2008-2009 (A)	23.75			23.75	
2007-2008 (F)	14.00			14.00	
2007-2008 (A)	23.75			23.75	

K. Detailed Justification for FTEs:

(1) Justification for New FTEs

(a) Justification:

(b) Future Impact on Operating Expenses or Facility Requirements:

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

III. Budget Category Justification Sheet	Agency Code	Agency Name
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A. Summary description of programs and how they relate to the mission of the agency:

The Commodity Boards focus strictly on promoting and marketing their various commodities. They are funded through commodity assessments.

B. Budget Program Number and Name:

IV. B. Commodity Boards

C. Agency Activity Number and Name:

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
1207	Soybean Board				\$655,728	\$655,728
1208	Pork Board				\$87,600	\$87,600
1209	Cotton Board				\$412,470	\$412,470
1210	Peanut Board				\$276,000	\$276,000
1211	Watermelon Board				\$33,773	\$33,773
1212	Tobacco Board				\$123,000	\$123,000
1213	Beef Board				\$291,200	\$291,200

D. Performance Measures:

The performance of the Commodity Boards is measured by consumer and farmer feedback.

E. Program Interaction:

The Commodity Boards are housed within the Marketing Division to enhance marketability and promotion of each of our state's main agricultural commodities – soybeans, pork, peanuts, cotton, tobacco, peaches, watermelons, and beef.

F. Change Management:

The focus of the commodity boards has not changed significantly.

G. Detailed Funding Information:

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*		.00	0.00	3.00	3.00
Personal Service	\$0	\$0	\$0	\$149,600	\$149,600
Employer Contributions	\$0	\$0	\$0	\$51,321	\$51,321
Program/Case Services	\$0	\$0	\$0	\$0	\$ 0
Pass-Through Funds	\$0	\$0	\$0	\$0	\$ 0
Other Operating Expenses	\$0	\$0	\$0	\$1,678,850	\$1,678,850
Total	\$ 0	\$ 0	\$ 0	\$1,879,771	\$1,879,771
<i>* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.</i>					

Is this budget category or program associated with a Capital Budget Priority? No

If yes, state Capital Budget Priority Number and Project Name:.

Please List proviso numbers that relate to this budget category or programs funded by this category.

H. Changes to the Appropriation:

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year's appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act				\$1,879,771
2012-2013 Act				\$1,879,771
Difference				\$ -0-
% Difference				0

Explanation of Changes:

I. Revenue Estimates:

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
32900000				\$700,000		
32930000				\$76,000		
32940000				\$374,000		
32950000				\$210,000		
32960000				\$7,000		
32980000				\$37,000		
32990000				\$193,000		

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

J. FTE Positions:

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)		3.00		3.00	
2011-2012 (A)		3.00		3.00	
2010-2011 (F)		1.00		1.00	
2010-2011 (A)		3.00		3.00	
2009-2010 (F)		1.00		1.00	
2009-2010 (A)		3.00		3.00	
2008-2009 (F)		1.00		1.00	
2008-2009 (A)		3.00		3.00	
2007-2008 (F)		1.00		1.00	
2007-2008 (A)		2.00		2.00	

K. Detailed Justification for FTEs:

(1) Justification for New FTEs

(a) Justification:

(b) Future Impact on Operating Expenses or Facility Requirements:

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

III. Budget Category Justification Sheet	Agency Code	Agency Name
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A. Summary description of programs and how they relate to the mission of the agency:

This division operates three state farmers markets: Lexington, Florence, and Greenville. These farmers markets provide a place for farmers to sell their products to consumers.

B. Budget Program Number and Name:

IV. C. Market Services

C. Agency Activity Number and Name:

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
1217	Market Services	\$1,000,000			\$1,851,798	\$2,851,798

D. Performance Measures:

Performance measures of the markets are based on consumer and customer feedback, as well as revenue numbers.

E. Program Interaction:

Market Services interacts with the Marketing and Promotions Division as well as Inspection Services. The Marketing and Promotions Division helps promote the farmers markets. The Inspection Services Division has inspectors that visit the markets to inspect fruits and vegetables as requested.

F. Change Management:

Focus has not changed dramatically.

G. Detailed Funding Information:

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*		.00	0.00	19.00	19.00
Personal Service	\$0	\$0	\$0	\$644,500	\$644,500
Employer Contributions	\$0	\$0	\$0	\$221,098	\$221,098
Program/Case Services	\$0	\$0	\$0	\$0	\$ 0
Pass-Through Funds	\$0	\$0	\$0	\$0	\$ 0
Other Operating Expenses	\$1,000,000	\$0	\$0	\$986,200	\$1,986,200
Total	\$1,000,000	\$ 0	\$ 0	\$1,851,798	\$2,851,798
<i>* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.</i>					

Is this budget category or program associated with a Capital Budget Priority? No

If yes, state Capital Budget Priority Number and Project Name:.

Please List proviso numbers that relate to this budget category or programs funded by this category.

Proviso 34.5 AGRI: Sale of Property Revenue

Proviso 34.6 AGRI: Farmers Market Revenue

H. Changes to the Appropriation:

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year's appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act				\$1,851,798
2012-2013 Act	\$1,000,000			\$1,851,798
Difference	\$1,000,000			\$ -0-
% Difference				0

Explanation of Changes:

Non-Recurring – Market Equipment:

- \$225,000 Highway Signage for Market
- \$ 60,000 Fencing
- \$ 15,000 Tractor/Mower
- \$ 7,500 Roll-Out Trash Cans
- \$ 40,000 Street Sweeper
- \$ 1,500 Line Stripper
- \$ 1,500 Timers/Sensors for Shed Lights
- \$ 35,000 Forklift
- \$ 8,000 Security Cameras
- \$ 6,500 Utility Vehicle
- \$400,000

Since the opening of our new farmers market in Lexington, a number of needs have arisen. Highway signage for the new market would help bring in new customers, which would increase revenue for the Department and for our vendors at the market. New fencing and security cameras would eliminate the need for security services and would save this agency approximately \$60,000 annually. The other equipment would help keep the market in the condition expected by the public. We are currently renting this equipment when needed and are also paying outside companies to maintain the landscaping.

Non-Recurring – Supplement to Market Operations

\$600,000

At its previous location, the Columbia Farmers Market was always a break-even enterprise requiring no supplementation. When moved to its new location, the market lost significant revenue from wholesale vendor rent. This annual income was vital for the operations of the farmers market. This one-time request would enable the market to work through some start-up issues while achieving a break-even cash flow.

Total non-recurring funds request - \$1,000,000

I. Revenue Estimates:

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
31200000				\$240,000		
33000000				\$500,000		
33030000				\$204,000		

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

III. Budget Category Justification Sheet	Agency Code	Agency Name
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If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

J. FTE Positions:

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)		19.00		19.00	
2011-2012 (A)		19.00		19.00	
2010-2011 (F)		12.00		12.00	
2010-2011 (A)		19.00		19.00	
2009-2010 (F)		15.00		15.00	
2009-2010 (A)		19.00		19.00	
2008-2009 (F)		20.00		20.00	
2008-2009 (A)		19.00		19.00	
2007-2008 (F)		16.00		16.00	
2007-2008 (A)		20.00		20.00	

K. Detailed Justification for FTEs:

(1) Justification for New FTEs

(a) Justification:

(b) Future Impact on Operating Expenses or Facility Requirements:

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

III. Budget Category Justification Sheet	Agency Code	Agency Name
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A. Summary description of programs and how they relate to the mission of the agency:
 Inspection Services focus on consumer safety by inspecting the various commodities that are sold throughout the state.

B. Budget Program Number and Name:
 IV. D. Inspection Services

C. Agency Activity Number and Name:
 Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
1218	Inspection Services			\$8,000	\$2,522,534	\$2,530,534

D. Performance Measures:
 Performance is measured by customer feedback

E. Program Interaction:
 This division interacts mostly with our Market Services division, by providing inspectors when needed.

F. Change Management:
 Focus has not changed.

G. Detailed Funding Information:

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*		.00	0.00	25.37	25.37
Personal Service	\$0	\$0	\$0	\$1,406,000	\$1,406,000
Employer Contributions	\$0	\$0	\$0	\$482,334	\$482,334
Program/Case Services	\$0	\$0	\$0	\$0	\$ 0
Pass-Through Funds	\$0	\$0	\$0	\$0	\$ 0
Other Operating Expenses	\$0	\$0	\$8,000	\$634,200	\$642,200
Total	\$ 0	\$ 0	\$8,000	\$2,522,534	\$2,530,534
<i>* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.</i>					

Is this budget category or program associated with a Capital Budget Priority? No
 If yes, state Capital Budget Priority Number and Project Name:.

Please List proviso numbers that relate to this budget category or programs funded by this category.
 Proviso 34.2 AGRI: Fruit/Vegetable Inspectors Subsistence

H. Changes to the Appropriation:
 Please explain any changes, to include re-alignments and funding or FTE increases requested in this year's appropriation, as detailed below:

Funding:

Year	State Non-	State Recurring	Federal	Other (Earmarked)
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III. Budget Category Justification Sheet	Agency Code	Agency Name
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	Recurring			or Restricted)
2011-2012 Act			\$8,000	\$2,522,534
2012-2013 Act			\$8,000	\$2,522,534
Difference			\$ -0-	\$ -0-
% Difference			0	0

Explanation of Changes:

I. Revenue Estimates:

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
35210000				\$2,200,000		
33010000				\$47,000		

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

J. FTE Positions:

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)		25.37		25.37	
2011-2012 (A)		25.37		25.37	
2010-2011 (F)		29.25		29.25	
2010-2011 (A)		25.81		25.81	
2009-2010 (F)		31.81		31.81	
2009-2010 (A)	6.00	25.81		31.81	
2008-2009 (F)	5.00	25.50		30.50	
2008-2009 (A)		25.81		25.81	
2007-2008 (F)		24.81		24.81	
2007-2008 (A)		25.81		25.81	

K. Detailed Justification for FTEs:

(1) Justification for New FTEs

(a) Justification:

(b) Future Impact on Operating Expenses or Facility Requirements:

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

A. Summary description of programs and how they relate to the mission of the agency:

The Market Bulletin is published by SCDA to provide farmers and individuals in this state to reach more customers. Ads for commodities and equipment for sale are placed on a bi-weekly basis.

B. Budget Program Number and Name:

IV. E. Market Bulletin

C. Agency Activity Number and Name:

Note: If more than one activity maps to this program; provide all activity numbers, names, and approximate funding amounts.

Activity Number	Activity Name	State Non-Recurring	State Recurring	Federal	Other	Total
1219	Market Bulletin				\$393,447	\$393,447

D. Performance Measures:

Performance is measured by an annual subscriber count and customer feedback.

E. Program Interaction:

F. Change Management:

Focus has not changed.

G. Detailed Funding Information:

FY 2012-13 Cost Estimates:	State Non-Recurring	State Recurring	Federal	Other	Total
Number of FTEs*		.00	0.00	4.00	4.00
Personal Service	\$0	\$0	\$0	\$166,000	\$166,000
Employer Contributions	\$0	\$0	\$0	\$56,947	\$56,947
Program/Case Services	\$0	\$0	\$0	\$0	\$ 0
Pass-Through Funds	\$0	\$0	\$0	\$0	\$ 0
Other Operating Expenses	\$0	\$0	\$0	\$170,500	\$170,500
Total	\$ 0	\$ 0	\$ 0	\$393,447	\$393,447
* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.					

Is this budget category or program associated with a Capital Budget Priority? No

If yes, state Capital Budget Priority Number and Project Name:.

Please List proviso numbers that relate to this budget category or programs funded by this category.

Proviso 34.1 AGRI: Market Bulletin

H. Changes to the Appropriation:

Please explain any changes, to include re-alignments and funding or FTE increases requested in this year's appropriation, as detailed below:

Funding:

Year	State Non-Recurring	State Recurring	Federal	Other (Earmarked or Restricted)
2011-2012 Act				\$393,447
2012-2013 Act				\$393,447
Difference				\$ -0-
% Difference				0

Explanation of Changes:

I. Revenue Estimates:

Please detail Sources of revenue for this program, identified by SAP fund number if a live SCEIS agency or the STARS number if a STARS agency. If several sources remit to a single subfund that cannot be split by source and appropriation or program, provide an estimate of the revenue dedicated to this program.

SAP Fund Number	Source Name	General Fund	Other State	Earmarked	Restricted	Federal
33720000				\$180,000		

If expenditures for this program are greater than known or estimated revenues and the intent is to bridge part of this shortfall by drawing down balances in agency accounts or reserves, indicate the accounts and amount of the current reserve or balance that will likely be used below.

Please detail the long-term sustainability of this program if cash reserves are needed to operate.

If there is federal fund or other fund spending authority requested above the revenue streams detailed above, please indicate the amount and explanation for each.

J. FTE Positions:

Please detail the number of FTE's filled (F) by the program as of June 30 of each fiscal year, and the number authorized (A) by the Appropriations Act.

Fiscal Year	State	Other-Earmarked or Restricted	Federal	Total	Temporary, Temporary Grant, Time -limited
2012-2013 (A)		4.00		4.00	
2011-2012 (A)		4.00		4.00	
2010-2011 (F)		3.00		3.00	
2010-2011 (A)		4.00		4.00	
2009-2010 (F)		3.75		3.75	
2009-2010 (A)		4.00		4.00	
2008-2009 (F)		4.75		4.75	
2008-2009 (A)		4.00		4.00	
2007-2008 (F)		4.00		4.00	
2007-2008 (A)		4.00		4.00	

K. Detailed Justification for FTEs:

(1) Justification for New FTEs

(a) Justification:

(b) Future Impact on Operating Expenses or Facility Requirements:

(2) **Position Details:**

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
Number of FTEs	0.00	0.00	0.00	0.00	0.00
Personal Service	\$0	\$0	\$0	\$0	\$ 0
Employer Contributions	\$0	\$0	\$0	\$0	\$ 0

A. Proviso Number

Using the renumbered 2012-13 proviso base provided on the OSB website indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

34.6

B. Appropriation

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

C. Agency Interest

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

Agency-Specific

D. Action

(Indicate Keep, Amend, Delete, or Add):

Keep

E. Title

Descriptive Proviso Title:

Farmers Market Revenue

F. Summary

Summary of Existing or New Proviso:

Revenues of the sale of the State Farmers market shall be deposited in a restricted account and may be expended for the relocation of the market.

G. Explanation of Amendment to/or Deletion of Existing Proviso

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary**I. Justification**

Refer to the instructions for the correct question to answer in this space, based on the action you selected

This proviso has not been codified because a codification bill has not been introduced recently. This proviso is temporary in nature.

J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)**K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline**

(INSERT PROVISO FROM FY 2012-13 RENUMBERED PROVISO BASE HERE)

A. Proviso Number

Using the renumbered 2012-13 proviso base provided on the OSB website indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

34.1

B. Appropriation

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

C. Agency Interest

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

Agency-Specific

D. Action

(Indicate Keep, Amend, Delete, or Add):

Keep

E. Title

Descriptive Proviso Title:

Market Bulletin

F. Summary

Summary of Existing or New Proviso:

Funds collected shall be retained to defray the cost of publication and related incidental expenses.

G. Explanation of Amendment to/or Deletion of Existing Proviso

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary**I. Justification**

Refer to the instructions for the correct question to answer in this space, based on the action you selected

This proviso has not been codified because a codification bill has not been introduced recently. Codification of this proviso will be conducted as appropriate regarding any SCDA changes to the appropriate statutory sections and/or when an omnibus codification bill is created.

J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)**K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline**

(INSERT PROVISOR FROM FY 2012-13 RENUMBERED PROVISOR BASE HERE)

A. Proviso Number

Using the renumbered 2012-13 proviso base provided on the OSB website indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

34.8

B. Appropriation

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

C. Agency Interest

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

Agency-Specific

D. Action

(Indicate Keep, Amend, Delete, or Add):

Keep

E. Title

Descriptive Proviso Title:

Feed Label Registration

F. Summary

Summary of Existing or New Proviso:

S. C. Department of Agriculture requires registration of feed labels by manufacturers and charge \$15.00. Revenue is retained to offset expenses of the program.

G. Explanation of Amendment to/or Deletion of Existing Proviso

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary**I. Justification**

Refer to the instructions for the correct question to answer in this space, based on the action you selected

This proviso has not been codified because a codification bill has not been introduced recently. Codification of this proviso will be conducted as appropriate regarding any SCDA changes to the appropriate statutory sections and/or when an omnibus codification bill is created.

J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)**K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline**

(INSERT PROVISO FROM FY 2012-13 RENUMBERED PROVISO BASE HERE)

A. Proviso Number

Using the renumbered 2012-13 proviso base provided on the OSB website indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

34.7

B. Appropriation

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

C. Agency Interest

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

Agency-Specific

D. Action

(Indicate Keep, Amend, Delete, or Add):

Keep

E. Title

Descriptive Proviso Title:

Export Certification

F. Summary

Summary of Existing or New Proviso:

South Carolina Department of Agriculture is authorized to charge up to \$250.00 for export certification of agricultural products and to retain these funds to offset expenses.

G. Explanation of Amendment to/or Deletion of Existing Proviso

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary**I. Justification**

Refer to the instructions for the correct question to answer in this space, based on the action you selected

This proviso has not been codified because a codification bill has not been introduced recently. Codification of this proviso will be conducted as appropriate regarding any SCDA changes to the appropriate statutory sections and/or when an omnibus codification bill is created.

J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)**K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline**

(INSERT PROVISOR FROM FY 2012-13 RENUMBERED PROVISOR BASE HERE)

A. Proviso Number

Using the renumbered 2012-13 proviso base provided on the OSB website indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

34.4

B. Appropriation

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

C. Agency Interest

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

Agency-Specific

D. Action

(Indicate Keep, Amend, Delete, or Add):

Keep

E. Title

Descriptive Proviso Title:

Weights and Measures Registration

F. Summary

Summary of Existing or New Proviso:

All service persons are required to pay a registration fee of \$25.00. These funds are used to offset expenses incurred for operations of the program.

G. Explanation of Amendment to/or Deletion of Existing Proviso

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary**I. Justification**

Refer to the instructions for the correct question to answer in this space, based on the action you selected

This proviso has not been codified because a codification bill has not been introduced recently. Codification of this proviso will be conducted as appropriate regarding any SCDA changes to the appropriate statutory sections and/or when an omnibus codification bill is created.

J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)**K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline**

(INSERT PROVISO FROM FY 2012-13 RENUMBERED PROVISO BASE HERE)

A. Proviso Number

Using the renumbered 2012-13 proviso base provided on the OSB website indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

34.3

B. Appropriation

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

C. Agency Interest

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

Agency-Specific

D. Action

(Indicate Keep, Amend, Delete, or Add):

Keep

E. Title

Descriptive Proviso Title:

Warehouse Receipts Guaranty Fund

F. Summary

Summary of Existing or New Proviso:

Agriculture is authorized to retain and expend fifty thousand dollars annually from this fund to administer the program.

G. Explanation of Amendment to/or Deletion of Existing Proviso

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary**I. Justification**

Refer to the instructions for the correct question to answer in this space, based on the action you selected

This proviso has not been codified because a codification bill has not been introduced recently. Codification of this proviso will be conducted as appropriate regarding any SCDA changes to the appropriate statutory sections and/or when an omnibus codification bill is created.

J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)**K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline**

(INSERT PROVISO FROM FY 2012-13 RENUMBERED PROVISO BASE HERE)

A. Proviso Number

Using the renumbered 2012-13 proviso base provided on the OSB website indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

34.5

B. Appropriation

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

C. Agency Interest

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

Agency-Specific

D. Action

(Indicate Keep, Amend, Delete, or Add):

Keep

E. Title

Descriptive Proviso Title:

Sale of Property Revenue

F. Summary

Summary of Existing or New Proviso:

Agriculture may retain revenue from the sale of property, except State Farmers Market property, and must expend funds on capital improvements.

G. Explanation of Amendment to/or Deletion of Existing Proviso

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary**I. Justification**

Refer to the instructions for the correct question to answer in this space, based on the action you selected

This proviso has not been codified because a codification bill has not been introduced recently. This proviso is temporary in nature.

J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)**K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline**

(INSERT PROVISO FROM FY 2012-13 RENUMBERED PROVISO BASE HERE)

A. Proviso Number

Using the renumbered 2012-13 proviso base provided on the OSB website indicate the proviso number (*If new indicate "New #1", "New #2", etc.*):

34.2

B. Appropriation

Related budget category, program, or non-recurring request (*Leave blank if not associated with funding priority*):

C. Agency Interest

Is this proviso agency-specific, a general proviso that affects the agency, or a proviso from another agency's section that has had consequences?

Agency-Specific

D. Action

(Indicate Keep, Amend, Delete, or Add):

Keep

E. Title

Descriptive Proviso Title:

Fruit/Vegetable Inspectors Subsistence

F. Summary

Summary of Existing or New Proviso:

A daily subsistence allowance of up to \$30.00 may be allowed for temporarily employed Fruit and Vegetable Inspectors. This allowance is paid from funds generated by Fruit and Vegetable Inspection fees.

G. Explanation of Amendment to/or Deletion of Existing Proviso

(If request to delete proviso is due to codification, note the section of the Code of Laws where the language has been codified):

H. Explanation of how this proviso directs the expenditure or appropriation of funds, and why this direction is necessary**I. Justification**

Refer to the instructions for the correct question to answer in this space, based on the action you selected

This proviso has not been codified because a codification bill has not been introduced recently. Codification of this proviso will be conducted as appropriate regarding any SCDA changes to the appropriate statutory sections and/or when an omnibus codification bill is created.

J. Fiscal Impact (Include impact on each source of funds – state, federal, and other)**K. Text of New Proviso with Underline or Entire Existing Proviso Text with Strikeover and Underline**

(INSERT PROVISO FROM FY 2012-13 RENUMBERED PROVISO BASE HERE)

Federal Aid Justification	0
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Summary

Award Title					
CFDA Number/Title		→	If "Other", identify:		
Award Number (Federal)		Start Date		Federal Agency	
Award Number (State)		End Date		Federal Subagency	
Award Period		→		If "Other", explain:	

Financial

Total Award Amount		Amount Available in FY 2012-13	
State Match Required?		If "Yes", describe, and provide SAP Fund Number(s) of funding sources	
Local Match Required?		If "Yes", describe	
Assistance Type		If "Other", explain	
Is administrative and/or indirect cost recovery permitted? If so, explain:	Explanation would be here.		
Will funds be passed-through to other entities? If so, what types of entities, and how will funds be distributed?	Answer and elaboration here.		

FY 2012-13 Agency Budget Request	Agency Code	Agency Name
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Federal Aid Justification	0
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Questions

How is the use of these funds essential to your agency's mission?

Text.

What budgetary, compliance, and programmatic obligations will the state incur (now or in the future) through the receipt of these funds?

Text.

What outcome and/or performance measures will you track and/or report on in association with this award?

Text.

What is the name and title of the individual in your agency who is responsible for the success of this program?

Text.