Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

**Agency:** H34 - University of South Carolina - Upstate

**Functional Group:** Higher Education & Cultural

**496 Research**

Activities specifically organized to produce research outcomes, commissioned either by external entities or through a separate budget process of an organizational unit within the institution. Section 59-117-10 et. seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

**FY 2009-10**

<table>
<thead>
<tr>
<th>Total</th>
<th>General Funds</th>
<th>Federal Funds</th>
<th>Non-Recurring Provisos</th>
<th>Part III (ARRA Funds)</th>
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**Other Fund - Subfund No. & Title:**
3514 - Other Operating

**Budgetary Program No.:** I.B

**Expected Results:**
Faculty activity involved in undergraduate research.

**Outcome Measures:**
Assessment of number and financial support for research activity

---

**Agency:** H34 - University of South Carolina - Upstate

**Functional Group:** Higher Education & Cultural

**497 Public Service**

Activities established to provide non-instructional services beneficial to individuals and groups external to the institution. Section 59-117-10 et. seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2009-10**
Agency Activity Inventory
by Agency

Appropriation Period: FY 2009-10

Expected Results:
Faculty activity involved in community and public service activities.

Outcome Measures:
Assessment of number and financial support for public service activity

Agency: H34 - University of South Carolina - Upstate

Functional Group: Higher Education & Cultural

498 Academic Support
Administrative functions that directly support instruction, research, career advising, and public service to include libraries, computing services, and academic administration. Section 59-117-10 et. seq.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

Expected Results:
Promote student achievement.

Outcome Measures:
Peer comparison of graduation rates. Scores of graduates on post-undergraduate, graduate, or employment-related examinations and certification test. Satisfaction survey of services and achievement data.
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

---------------------------------------------

Agency: H34 - University of South Carolina - Upstate  Functional Group: Higher Education & Cultural

499  Student Services

Student focused activities to include admissions, registration, health, athletics, academic advising, student organizations, and other student services. Section 59-117-10 et. seq.

Statewide Result Area:  Improve the state's post-secondary education system and cultural resources

Strategy:  Provide for employability and quality of life opportunities for our graduates.

FY 2009-10

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<tr>
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Other Fund - Subfund No. & Title:
3035- Operating Revenue - $3,854,940; 3514 - Other Operating - $5,100,000; 3417 Special Operating - $1,000

Budgetary Program No.:  I.A & III.C

Expected Results:
Improve entrance requirements. Promote accessibility to all citizens.

Outcome Measures:
Compliance with CHE's standards for SAT and ACT scores, high school class standing, GPA, and activities of entering freshmen. % of minority students. Retention of minority students. % of minority faculty and staff.

---------------------------------------------

Agency: H34 - University of South Carolina - Upstate  Functional Group: Higher Education & Cultural

500  Operations & Maintenance

Facilities support services to include campus security, capital planning, facilities administration, buildings and grounds maintenance, utilities, and major repairs and renovations. Section 59-117-10 et. seq.

Statewide Result Area:  Improve the state's post-secondary education system and cultural resources

Strategy:  Provide for an efficient and effective statewide Higher Education system through
Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2009-10

improved statewide planning.

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Other Fund - Subfund No. & Title:
3035 Operating Revenue

Budgetary Program No.: I.A & III.C

Expected Results:
Provide a healthy and secure environment for students, faculty, staff and visitors.

Outcome Measures:
Peer comparison of deferred maintenance projects and utility costs.

---------------------------------------------
Agency: H34 - University of South Carolina - Upstate  
Functional Group: Higher Education & Cultural

501 Scholarships
Scholarships and fellowships in the form of outright grants to students selected by the institution and financed in the form of current funds, both restricted and unrestricted. Section 59-117-10 et. seq.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for greater access and affordability of our higher education system.

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Other Fund - Subfund No. & Title:
3568 Student Aid

Budgetary Program No.: I.A

Expected Results:
Promote accessibility primarily to undergraduate students.
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Outcome Measures:
Peer comparison of average scholarship awards for undergraduate students.

Agency: H34 - University of South Carolina - Upstate
Functional Group: Higher Education & Cultural

502 Instruction: Arts and Sciences
Undergraduate, graduate, and professional Arts and Science degree programs appropriate to the authorized degree level of the institution and in compliance with its mission. Section 59-117-10 et. seq.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

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Other Fund - Subfund No. & Title:
3035 Operating Revenue - $7,605,527; 43B1 Lottery $603,266; 3514 Other Operating $75,000

Budgetary Program No.: I.A & III.C

Expected Results:
CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

Outcome Measures:
Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

Budget allocation of ARRA stimulus funding still pending.

Agency: H34 - University of South Carolina - Upstate
Functional Group: Higher Education & Cultural

503 Instruction: Business and Hospitality, Retail, and Sports Management
Agency Activity Inventory  
by Agency

Appropriation Period: FY 2009-10

Undergraduate, graduate, and professional Business and HRSM degree programs appropriate to the authorized degree level of the institution and in compliance with its mission. Section 59-117-10 et. seq.

Statewide Result Area:  Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2009-10

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Other Fund - Subfund No. & Title: 3035 Operating Revenue

Budgetary Program No.: I.A & III.C

Expected Results:
CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

Outcome Measures:
Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

Budget allocation of ARRA stimulus funding still pending.

Agency: H34 - University of South Carolina - Upstate

Functional Group: Higher Education & Cultural

504  Instruction: Education

Undergraduate, graduate, and professional Education degree programs appropriate to the authorized degree level of the institution and in compliance with its mission. Section 59-117-10 et. seq.

Statewide Result Area:  Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2009-10

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Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Other Fund - Subfund No. & Title:
3035 Operating Revenue

Budgetary Program No.: I.A & III.C

Expected Results:
CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

Outcome Measures:
Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

Budget allocation of ARRA stimulus funding still pending.

Agency: H34 - University of South Carolina - Upstate    Functional Group: Higher Education & Cultural

505 Instruction: Public Health to include Public Health, Pharmacy, Nursing, and Social Work
Undergraduate, graduate, and professional Public Health, Pharmacy, Nursing and Social Work degree programs appropriate to the authorized degree level of the institution and in compliance with its mission. Section 59-117-10 et. seq.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2009-10

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Other Fund - Subfund No. & Title:
3035 Operating Revenue

Budgetary Program No.: I.A & III.C

Expected Results:
CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.
Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2009-10

Outcome Measures:
Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

Budget allocation of ARRA stimulus funding still pending.

Agency: H34 - University of South Carolina - Upstate  
Functional Group: Higher Education & Cultural

506 Institutional Support
Administrative functions to include executive management, personnel services, fiscal operations, administrative computing, and public relations. Section 59-117-10 et. seq.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Administration

<table>
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<tr>
<th>FY 2009-10</th>
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Other Fund - Subfund No. & Title: 3035 Operating Revenue

Budgetary Program No.: I.A & III.C

Expected Results:
Effectiveness and adoption of best management practices and the use of institutional support staff in the organization.

Outcome Measures:
Ratio of administrative costs to academic costs. Ratio of full-time faculty to other staff.

Agency: H34 - University of South Carolina - Upstate  
Functional Group: Higher Education & Cultural

507 Auxiliary: Bookstore
Self-supporting activities that exist to furnish textbooks, goods and services to students, faculty, or staff. The bookstore is
Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2009-10

managed by an outside company. Section 59-117-10 et. seq.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

<table>
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<th>FY 2009-10</th>
<th>Total</th>
<th>General Funds</th>
<th>Federal Funds</th>
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Other Fund - Subfund No. & Title: 
3116 Auxiliary Enterprises

Budgetary Program No.: I.C & III.C

Expected Results: Self-supported activities that contribute to the university experience.

Outcome Measures: Financial assessment of the operation and support provided to the University, Customer satisfaction survey assessment of service.

Agency: H34 - University of South Carolina - Upstate 

Functional Group: Higher Education & Cultural

508 Auxiliary: Housing

Self-supporting activities that exist to create a living and learning community that promotes the academic success and personal development of students. Section 59-117-10 et. seq.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

<table>
<thead>
<tr>
<th>FY 2009-10</th>
<th>Total</th>
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<th>Federal Funds</th>
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Other Fund - Subfund No. & Title: 
4650 Auxiliary Revenue Fund
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Budgetary Program No.: I.C & III.C

Expected Results:
Self-supported activities that contribute to the university experience.

Outcome Measures:
Financial assessment of the operation and a customer satisfaction survey assessment of service.

Agency: H34 - University of South Carolina - Upstate

Functional Group: Higher Education & Cultural

509 Auxiliary: Other

Self-supporting activities that exist to furnish goods and services to students, faculty, or staff to include food service, vending and concessions, parking, and other services. Section 59-117-10 et. seq.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2009-10

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<tr>
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Other Fund - Subfund No. & Title:
3116 Auxiliary Enterprises

Budgetary Program No.: I.C & III.C

Expected Results:
Self-supported activities that contribute to the university experience.

Outcome Measures:
Financial assessment of the operation and support provided to the University, Customer satisfaction survey assessment of service.
Agency Activity Inventory
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9998 4.04% Mid-Year Reduction

4.04% Mid-Year Reduction

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: FY 2009-10 4.04% Mid-Year Reduction

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Other Fund - Subfund No. & Title: NA

Budgetary Program No.: NA

Expected Results: NA

Outcome Measures: NA

AGENCY TOTALS

University of South Carolina - Upstate

<table>
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<tr>
<th>TOTAL AGENCY FUNDS</th>
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