Agency Activity Inventory by Agency
Appropriation Period: FY 2009-10

Agency: H40 - University of South Carolina - Union  Functional Group: Higher Education & Cultural

547 Instruction: Arts & Sciences

Undergraduate degree programs appropriate to the authorized degree level of the institution and in compliance with its mission. Programs emphasize the basic core courses common to a wide variety of programs. 59-117-10 et. seq.

Statewide Result Area:  Improve the state's post-secondary education system and cultural resources
Strategy:  Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2009-10

<table>
<thead>
<tr>
<th>Total</th>
<th>General Funds</th>
<th>Federal Funds</th>
<th>Non-Recurring Provisos</th>
<th>Part III (ARRA Funds)</th>
<th>Other Funds</th>
<th>FTEs</th>
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</thead>
<tbody>
<tr>
<td>$1,124,429</td>
<td>$818,301</td>
<td>$57,252</td>
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<td>$138,095</td>
<td>$110,781</td>
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Other Fund - Subfund No. & Title:
43B1 - Lottery - $110,781

Budgetary Program No.: I.A & III.C

Expected Results:
CHE’s full approval of programs. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

Outcome Measures:
Undergraduate degree programs appropriate to the authorized degree level of the institution and in compliance with its mission. Programs emphasize the basic core courses common to a wide variety of programs.

Budget allocation of ARRA stimulus funding still pending.

Agency: H40 - University of South Carolina - Union  Functional Group: Higher Education & Cultural

548 Public Service

Activities established to provide non-instructional services beneficial to individuals and groups external to the institution. 59-117-10 et. seq.

Statewide Result Area:  Improve the state's post-secondary education system and cultural resources
Strategy:  Provide for employability and quality of life opportunities for our graduates.
### Agency Activity Inventory by Agency
#### Appropriation Period: FY 2009-10

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<tr>
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</table>

Other Fund - Subfund No. & Title:
3417 Special Operating

Budgetary Program No.: I.A & III.C

**Expected Results:**
Faculty activity involved in community and public service activities

**Outcome Measures:**
Peer comparison of faculty time spent in community and public service activities for which no extra compensation is paid.

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**Agency:** H40 - University of South Carolina - Union

**Functional Group:** Higher Education & Cultural

### 549 Academic Support

Administrative functions that directly support instruction, research, career advising, and public service to include libraries, computing services, and academic administration. 59-117-10 et. seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

#### FY 2009-10

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<tr>
<th>Total</th>
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Other Fund - Subfund No. & Title:
3035 Operating Revenue - $228,520; 43B1 - Lottery - $14,219

Budgetary Program No.: I.A & III.C

**Expected Results:**
Promote student achievement.

**Outcome Measures:**
Peer comparison of graduation rates. Scores of graduates on post-undergraduate, graduate, or employment-related examinations and certification test. % of students who continue their education.
Agency Activity Inventory
by Agency
 Appropriation Period: FY 2009-10

Agency: H40 - University of South Carolina - Union

550 Student Services
Student focused activities to include admissions, health, athletics, registration, academic advising, student organizations, and other student services. 59-117-10 et. seq.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Strategy: Provide for employability and quality of life opportunities for our graduates.

<table>
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<th>FY 2009-10</th>
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<tr>
<td>Total</td>
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Other Fund - Subfund No. & Title:
3035 Other Operating Revenue - $325,081; 3514 Other Operating - $12,400

Budgetary Program No.: I.A & III.C

Expected Results:
Improve entrance requirements. Promote accessibility to all citizens

Outcome Measures:
Compliance with CHE's standards for SAT and ACT scores, high school class standing, GPA, and activities of entering freshmen. % of minority students. Retention of minority students. % of minority faculty and staff.

Agency: H40 - University of South Carolina - Union

551 Operations & Maintenance
Facilities support services to include campus security, capital planning, facilities administration, buildings and grounds maintenance, utilities, and major repairs and renovations. 59-117-10 et. seq.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Strategy: Provide for employability and quality of life opportunities for our graduates.
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

FY 2009-10

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Other Fund - Subfund No. & Title:
3035 Operating Revenue

Budgetary Program No.: I.A & III.C

Expected Results:
Provide a healthy and secure environment for students, faculty, staff and visitors.

Outcome Measures:
Peer comparison of deferred maintenance projects and utilities expenditures.

Agency: H40 - University of South Carolina - Union

Functional Group: Higher Education & Cultural

552 Scholarships

Scholarships and fellowships in the form of outright grants to students selected by the institution and financed in the form of current funds, both restricted and unrestricted. 59-117-10 et. seq.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for greater access and affordability of our higher education system.

FY 2009-10

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Other Fund - Subfund No. & Title:
3568 Student Aid

Budgetary Program No.: I.A

Expected Results:
Promote accessibility primarily to undergraduate students.
Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2009-10

Outcome Measures:
Peer comparison of average scholarship awards for undergraduate students.

Agency: H40 - University of South Carolina - Union  
Functional Group: Higher Education & Cultural

553 Auxiliary: Bookstore
Self-supporting activity that exist to furnish textbooks, goods and services to students, faculty, or staff. 59-117-10 et. seq.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

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Other Fund - Subfund No. & Title: 
3116 Auxiliary Enterprises

Budgetary Program No.: II & III.C

Expected Results:
Self-supported activities that contribute to the university experience.

Outcome Measures:
No state funding.

Agency: H40 - University of South Carolina - Union  
Functional Group: Higher Education & Cultural

554 Institutional Support
Administrative functions to include executive management, personnel services, fiscal operations, administrative computing, and public relations. 59-117-10 et. seq.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

**Strategy:** Administration

<table>
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**Other Fund - Subfund No. & Title:**
3035 Operating Revenue - $265,138; 3514 Other Operating - $115,000; 3417 Special Operating - $6,000

**Budgetary Program No.:** IA & III.C

**Expected Results:**
Effectiveness and adoption of best management practices.

**Outcome Measures:**
Ratio of administrative costs to academic costs. Ratio of full-time faculty to other staff.

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**Agency:** H40 - University of South Carolina - Union

**Functional Group:** Higher Education & Cultural

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**9998 4.04% Mid-Year Reduction**

4.04% Mid-Year Reduction

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** FY 2009-10 4.04% Mid-Year Reduction

<table>
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**Other Fund - Subfund No. & Title:** NA

**Budgetary Program No.:** NA

**Expected Results:** NA
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Outcome Measures:
NA

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<th>TOTAL FEDERAL FUNDS</th>
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<td>TOTAL FTEs</td>
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