Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Agency: H38 - University of South Carolina - Salkehatchie

Functional Group: Higher Education & Cultural

529 Instruction: Arts & Sciences
Undergraduate degree programs appropriate to the authorized degree level of the institution and in compliance with its mission. Programs emphasize the basic core courses common to a wide variety of programs.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2010-11

<table>
<thead>
<tr>
<th>Total</th>
<th>General Funds</th>
<th>Federal Funds</th>
<th>Non-Recurring Provisos</th>
<th>Part III (ARRA Funds)</th>
<th>Other Funds</th>
<th>FTEs</th>
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Other Fund - Subfund No. & Title:
3035 Operating Revenue -$1,029,621; 43B1 - Lottery - $65,000

Budgetary Program No.: I.A & III.C

Expected Results:
CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

Outcome Measures:
Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

Agency: H38 - University of South Carolina - Salkehatchie

Functional Group: Higher Education & Cultural

530 Research
Activities specifically organized to produce research outcomes, commissioned either by external entities or through a separate budget process of an organizational unit within the institution.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through
Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

improved statewide planning.

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Other Fund - Subfund No. & Title:
3417 Special Operating

Budgetary Program No.: I.B

Expected Results:
Research is not a major focus for these institutions. Growth in mission related grant funding from non-State sources.

Outcome Measures:
Amount of mission related public and private sector grants.

Agency: H38 - University of South Carolina - Salkehatchie

Functional Group: Higher Education & Cultural

531 Public Service

Activities established to provide non-instructional services beneficial to individuals and groups external to the institution.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Strategy: Provide for employability and quality of life opportunities for our graduates.

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Other Fund - Subfund No. & Title:
3035 Operating Revenue - $207,525; 3514 Other Operating - $27,770; 3417 Special Operating - $3,975

Budgetary Program No.: I.A & III.C

Expected Results:
Faculty activity involved in community and public service activities.
Outcome Measures:
Peer comparison of faculty time spent in community and public service activities for which no extra compensation is paid.

Agency: H38 - University of South Carolina - Salkehatchie  Functional Group: Higher Education & Cultural

532 Academic Support
Administrative functions that directly support instruction, research, career advising, and public service to include libraries, computing services, and academic administration.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2010-11

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Other Fund - Subfund No. & Title:
3035 Operating Revenue

Budgetary Program No.: I.A & III.C

Expected Results:
Promote student achievement.

Outcome Measures:
Peer comparison of graduation rates. Scores of graduates on post-undergraduate, graduate, or employment-related examinations and certification test. % of students who continue their education.
Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

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Other Fund - Subfund No. & Title:
3035 Operating Revenue - $628,963; 3514 Other Operating - $149,336

Budgetary Program No.: I.A & III.C

Expected Results:
Improve entrance requirements. Promote accessibility to all citizens.

Outcome Measures:
Compliance with CHE's standards for SAT and ACT scores, high school class standing, GPA, and activities of entering freshmen. % of minority students. Retention of minority students. % of minority faculty and staff.

Agency: H38 - University of South Carolina - Salkehatchie

Functional Group: Higher Education & Cultural

534 Operations & Maintenance
Facilities support services to include campus security, capital planning, facilities administration, buildings and grounds maintenance, utilities, and major repairs and renovations.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

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Other Fund - Subfund No. & Title:
3035 Operating Revenue

Budgetary Program No.: I.A & III.C
Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Expected Results:
Provide a healthy and secure environment for students, faculty, staff and visitors.

Outcome Measures:
Peer comparison of deferred maintenance projects and utility expenditures.

Agency: H38 - University of South Carolina - Salkehatchie
Functional Group: Higher Education & Cultural

535 Scholarships
Scholarships and fellowships in the form of outright grants to students selected by the institution and financed in the form of current funds, both restricted and unrestricted.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Strategy: Provide for greater access and affordability of our higher education system.

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Other Fund - Subfund No. & Title: 3568 Student Aid
Budgetary Program No.: I.A

Expected Results:
Promote accessibility primarily to undergraduate students.

Outcome Measures:
Peer comparison of average scholarship awards for undergraduate students.

Agency: H38 - University of South Carolina - Salkehatchie
Functional Group: Higher Education & Cultural

536 Auxiliary: Bookstore
Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2010-11

Self-supporting activity that exist to furnish textbooks, goods and services to students, faculty, or staff.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources  
**Strategy:** Provide for employability and quality of life opportunities for our graduates.

### FY 2010-11

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**Outcome Measures:**
Self-supported activities that contribute to the university experience.

**Agency:** H38 - University of South Carolina - Salkehatchie  
**Functional Group:** Higher Education & Cultural

### 537 Leadership Institute

Stimulate economic development by promoting leadership and community service programs.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources  
**Strategy:** Provide for employability and quality of life opportunities for our graduates.

### FY 2010-11

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**Outcome Measures:**
None

**Budgetary Program No.:** I.A & III.C
Expected Results:
Develop an informed community of active, committed citizens who can effectively address regional issues and focus economic development.

Outcome Measures:
Center offers services in leadership development, community development and business development.

Agency: H38 - University of South Carolina - Salkehatchie  
Functional Group: Higher Education & Cultural

538 Institutional Support
Administrative functions to include executive management, personnel services, fiscal operations, administrative computing, and public relations.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Administration

FY 2010-11

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Other Fund - Subfund No. & Title:
3035 Operating Revenue - $622,460; 3514 Other Operating - $121,585; 3417 Special Operating $28,535

Budgetary Program No.: I.A & I.I.C

Expected Results:
Effectiveness and adoption of best management practices.

Outcome Measures:
Ratio of administrative costs to academic costs. Ratio of full-time faculty to other staff.
Appendency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

AGENCY TOTALS

*University of South Carolina - Salkehatchie*

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<th>Total Non-Recurring Funds</th>
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