Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Agency: H37 - University of South Carolina - Lancaster
Functional Group: Higher Education & Cultural

520 Instruction: Arts & Sciences
Undergraduate degree programs appropriate to the authorized degree level of the institution and in compliance with its mission. Programs emphasize the basic core courses common to a wide variety of programs. 59-117-10 et. seq.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

<table>
<thead>
<tr>
<th>FY 2010-11</th>
<th>Total</th>
<th>General Funds</th>
<th>Federal Funds</th>
<th>Non-Recurring Provisos</th>
<th>Part III (ARRA Funds)</th>
<th>Other Funds</th>
<th>FTEs</th>
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<tbody>
<tr>
<td></td>
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<td>$1,528,760</td>
<td>$200,206</td>
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<td>$406,379</td>
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Other Fund - Subfund No. & Title:
3035 Operating Revenue - $4,126,890; 3514 Other Operating - $241,000; 43B1 Lottery - $65,000

Budgetary Program No.: I.A & III.C

Expected Results:
CHE's full approval of programs and accreditation of offered degree programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Expanded number of 4-year degree programs. Increase number of off-campus classes.

Outcome Measures:
Peer comparison percentage of fulltime faculty with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies. Sustained enrollment growth. Graduation and transfer rates.

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Outcome Measures:
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Research
Activities specifically organized to produce research outcomes, commissioned either by external entities or through a separate budget process of an organizational unit within the institution. 59-117-10 et. seq.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2010-11

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Other Fund - Subfund No. & Title:
3035 Operating Revenue

Budgetary Program No.: I.B

Expected Results:
Research is not a major focus for these institutions. Growth in mission related grant funding from non-State sources.

Outcome Measures:
N/A

Agency: H37 - University of South Carolina - Lancaster

Functional Group: Higher Education & Cultural

522 Public Service

Activities established to provide non-instructional services beneficial to individuals and groups external to the institution. 59-117-10 et. seq.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2010-11

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Other Fund - Subfund No. & Title:
3514 Other Operating

Budgetary Program No.: I.A & III.C

Expected Results:
Faculty activity involved in community and public service activities. Cooperative efforts with local organizations

Page 2
Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

to address community-wide literacy and economic vitality. Delivery of health and wellness programs such as operation of fitness center, diabetes education, physical therapy and cardio-pulmonary rehabilitation services in cooperation with local medical community. Delivery of immunizations.

Outcome Measures:
Peer comparison of faculty time spent in community and public service activities for which no extra compensation is paid. Improved literacy rate in Lancaster County. Improved health and wellness of patients served through campus health services. Flu vaccine delivery.

Agency: H37 - University of South Carolina - Lancaster

523 Academic Support

Administrative functions that directly support instruction, research, career advising, and public service to include libraries, computing services, and academic administration. 59-117-10 et. seq.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2010-11

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Other Fund - Subfund No. & Title:
3035 Operating Revenue

Budgetary Program No.: I.A & III.C

Expected Results:
A strong foundation for the delivery of quality undergraduate education programs.

Outcome Measures:
Peer comparison of graduation and transfer rates. Percentage of students who received bachelor degrees within 150% of normal time.
524 Student Services

Student focused activities to include admissions, health, athletics, registration, academic advising, student organizations, and other student services. 59-117-10 et. seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

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**Other Fund - Subfund No. & Title:**
3035 Operating Revenue - $1,051,253; 3514 Other Operating - $438,100

**Budgetary Program No.:** I.A & III.C

**Expected Results:**
Improve entrance requirements. Promote accessibility to all citizens. Establish inter-collegiate athletics program.

**Outcome Measures:**
Compliance with CHE’s standards for SAT and ACT scores, high school class standing, GPA, and activities of entering freshmen. Percentage of minority students. Retention of minority students. Percentage of minority faculty and staff. Increased awareness about USCL. Increased enrollment.

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**Agency:** H37 - University of South Carolina - Lancaster  
**Functional Group:** Higher Education & Cultural

525 Operations & Maintenance

Facilities support services to include campus security, capital planning, facilities administration, buildings and grounds maintenance, utilities, and major repairs and renovations. 59-117-10 et. seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

### FY 2010-11

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Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Other Fund - Subfund No. & Title:
3035 Operating Revenue

Budgetary Program No.: I.A & III.C

Expected Results:
Provide a healthy and secure environment for students, faculty, staff and visitors. New campus Master Plan. Improved campus safety and security programs. New prioritized list of deferred maintenance needs.

Outcome Measures:
Improved operational efficiency of physical plant. New energy conservation program. Reduced energy consumption. Improved employee and student feedback about campus safety and security.

agency: H37 - University of South Carolina - Lancaster

functional group: Higher Education & Cultural

526 Scholarships
Scholarships and fellowships in the form of outright grants to students selected by the institution and financed in the form of current funds, both restricted and unrestricted. 59-117-10 et. seq.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for greater access and affordability of our higher education system.

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<td>Total</td>
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Other Fund - Subfund No. & Title:
3568 Student Aid

Budgetary Program No.: I.A

Expected Results:
Promote accessibility to undergraduate students.

Outcome Measures:
Peer comparison of average scholarship awards for undergraduate students.
Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Agency: H37 - University of South Carolina - Lancaster

Functional Group: Higher Education & Cultural

528 Institutional Support

Administrative functions to include executive management, personnel services, fiscal operations, administrative computing, and public relations. 59-117-10 et. seq.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Administration

FY 2010-11

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Other Fund - Subfund No. & Title:
3035 Operating Revenue - $1,159,843; 3514 Other Operating - $242,000; 3417 Special Operating - $32,500

Budgetary Program No.: I.A & III.C

Expected Results:

Outcome Measures:
Ratio of administrative costs to academic costs. Ratio of full-time faculty to other staff. Implement goals and objectives of strategic plan. Improved financial condition. Improved communications.
Agency Activity Inventory
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Appropriation Period: FY 2010-11

<table>
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<tbody>
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<table>
<thead>
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<th>TOTAL AGENCY FUNDS</th>
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<th>TOTAL FEDERAL FUNDS</th>
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