Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Agency: H29 - University of South Carolina - Aiken

Functional Group: Higher Education & Cultural

482 Instruction: Arts and Sciences

Undergraduate, graduate, and professional Arts and Science degree programs appropriate to the authorized degree level of the institution and in compliance with its mission.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

<table>
<thead>
<tr>
<th>FY 2009-10</th>
<th>Total</th>
<th>General Funds</th>
<th>Federal Funds</th>
<th>Non-Recurring Provisos</th>
<th>Part III (ARRA Funds)</th>
<th>Other Funds</th>
<th>FTEs</th>
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<tbody>
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<td>$3,270,359</td>
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Other Fund - Subfund No. & Title:
3035 Operating Revenue - $2,466,223; 3514 Other Operating - $335,162; 43B1 Lottery $468,974

Budgetary Program No.: I.A & III.C

Expected Results:
1) Ongoing improvement in quality of student learning and satisfaction above 50% of Nat'l comparison group. 2) Attract and retain high quality faculty to deliver outstanding instruction. 3) Maintain program quality as determined by accrediting bodies.

Outcome Measures:
(Note: see 482-485 for all measures). Total degrees awarded in 07-08 were 519, up from 492 in 06-07; bachelor degrees rose to 502 from 467 and master degrees decreased to 17 from 25. The 6 year graduation rate declined to 39% in 08 from 41% the previous year. USCA's national percentile ranking on NSSE's measure of academic challenge for graduating seniors was 52% in 2008. The national percentile for active and collaborative learning was 56%. In all 16 areas of educational and personal growth (e.g., critical thinking, writing clearly, acquiring a broad general education, etc), USCA's ratings by seniors were statistically and significantly above the national mean.

Budget allocation of ARRA stimulus funding still pending.

Agency: H29 - University of South Carolina - Aiken

Functional Group: Higher Education & Cultural

483 Instruction: Business and Hospitality, Retail, and Sports Management

Undergraduate, graduate, and professional Business and HRSM degree programs appropriate to the authorized degree level of the institution and in compliance with its mission.
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Statewide Result Area:  Improve the state's post-secondary education system and cultural resources

Strategy:  Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

<table>
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<tr>
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<tbody>
<tr>
<td>Total</td>
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Other Fund - Subfund No. & Title:
3035 Operating Revenue

Budgetary Program No.:  I.A & III.C

Expected Results:
1) Ongoing improvement in quality of student learning and satisfaction above 50% of Nat'l comparison group.  
2) Attract and retain high quality faculty to deliver outstanding instruction.  
3) Maintain program quality as determined by accrediting bodies.

Outcome Measures:
(Note: see 482-485 for all measures).  The overall number of full time faculty was 153 in 08 compared to 152 in 07; 49% were female, up from 47.4% the previous year.  
The percentage of full time faculty who are minorities remained steady in 2008 at 17%, well above the 75th percentile of our national peer group which was 13.3%.  
The percentage of full time faculty with terminal degrees, as defined by SACS in their primary teaching area rose to 97.5% in 08 from 93% the previous year.  
The overall average faculty salary, equated on a 9 month basis, declined to $54,968 in 08 from $55,626 in 07.  
The business program maintained its full professional accreditation with AACSB.

Budget allocation of ARRA stimulus funding still pending.

Agency:  H29 - University of South Carolina - Aiken

Functional Group:  Higher Education & Cultural

Instruction: Education

Undergraduate, graduate, and professional Education degree programs appropriate to the authorized degree level of the institution and in compliance with its mission.

Statewide Result Area:  Improve the state's post-secondary education system and cultural resources

Strategy:  Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2009-10
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

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Other Fund - Subfund No. & Title:
3035 Operating Revenue

Budgetary Program No.: I.A & III.C

Expected Results:
1) Ongoing improvement in quality of student learning and satisfaction above 50% of Nat'l comparison group. 2) Attract and retain high quality faculty to deliver outstanding instruction. 3) Maintain program quality as determined by accrediting bodies.

Outcome Measures:
(Note: See 482-485 for all measures). The pass rate in 08-09 on the PRAXIS series II exam rose to 92% from 78% in 07-08. The education program maintained its full professional accreditation with NCATE.

Budget allocation of ARRA stimulus funding still pending.

Agency: H29 - University of South Carolina - Aiken

Functional Group: Higher Education & Cultural

485 Instruction: Public Health to include Public Health, Pharmacy, Nursing, and Social Work

Undergraduate, graduate, and professional Public Health, Pharmacy, Nursing and Social Work degree programs appropriate to the authorized degree level of the institution and in compliance with its mission.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2009-10

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Other Fund - Subfund No. & Title:
3035 Operating Revenue

Budgetary Program No.: I.A & III.C

Expected Results:
1) Ongoing improvement in quality of student learning and satisfaction above 50% of Nat'l comparison group. 2) Attract and retain high quality faculty to deliver outstanding instruction. 3) Maintain program quality as determined by accrediting bodies.
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Outcome Measures:
(Note: See 482-485 for all measures). The pass rate for first time examinees on the Nursing exam was 91% in 08-09, up from 89% the previous year. The School of Nursing maintained it full professional accreditation with NLNAC.

Budget allocation of ARRA stimulus funding still pending.

Agency: H29 - University of South Carolina - Aiken
Functional Group: Higher Education & Cultural

486 Institutional Support
Administrative functions to include executive management, personnel services, fiscal operations, administrative computing, and public relations.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Administration

<table>
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<tr>
<th>FY 2009-10</th>
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Other Fund - Subfund No. & Title:
3035 Operating Revenue - $3,300,848; 3514 Other Operating - $225,224; 3417 Special Operating - $4,600

Budgetary Program No.: I.A & III.C

Expected Results:
Expenditures on Institutional Support per FTE compared to peer group; non-faculty employees per FTE compared to peer group

Outcome Measures:
Institutional support expenditures per FTE rose to $1,291 up from $1,285 in 06-07. Employee turn over rates were down to 12% in 07-08 from 32%. Student-staff ratios dropped in 07-08 to 12.9 from 13.4. Ratings of the quality of the relationship with administrative personnel and offices as measured on the NSSE in 2008, indicated that USCA was at the 65th national percentile for seniors and the 62nd for freshmen. The senior administration effectiveness index held steady at 5.42 on a scale of 1-6 in 2007. In 2008, 59.1% of entering freshmen indicated on the CIRP survey that one of the reasons they selected USC Aiken was that it had a good academic reputation, this was up from 53.3% in 2007. In 2008, 22% of entering freshmen indicated that the national ranking of the institution was very important, compared to 11.2% of entering students at similar institutions across the nation. USC Aiken was ranked #1 among the Best Public Baccalaureate Colleges in the South by U.S. News & World Report in 2009; the 11th consecutive ranking among the top 3 in this category and 5th time in 1st place.
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Agency: H29 - University of South Carolina - Aiken
Functional Group: Higher Education & Cultural

487 Auxiliary: Bookstore
Self-supporting activities that exist to furnish textbooks, goods and services to students, faculty, or staff.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Strategy: Provide for employability and quality of life opportunities for our graduates.

<table>
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<tr>
<th>FY 2009-10</th>
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Other Fund - Subfund No. & Title:
3116 Auxiliary Enterprises

Budgetary Program No.: I.C & III.C

Expected Results:
Self-supported activities that contribute to the university experience; faculty, staff and student satisfaction with the quality of their bookstore experiences

Outcome Measures:
A faculty satisfaction survey conducted in 07-08 by the National Association of College Stores indicated faculty were overall satisfied with a rating of 3.91 on a 1-5 scale. A similar survey given to students in 08-09 indicated students were satisfied with services provided, giving a rating of 3.93 on a 1-5 scale.

Agency: H29 - University of South Carolina - Aiken
Functional Group: Higher Education & Cultural

488
Self-supporting activities that exist to create a living and learning community that promotes the academic success and personal development of students.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Strategy:  Provide for employability and quality of life opportunities for our graduates.

FY 2009-10

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Other Fund - Subfund No. & Title:
4991 Auxiliary Revenue Fund

Budgetary Program No.:  I.C & III.C

Expected Results:
Self-supported activities that contribute to the university experience; student satisfaction with the quality of residential life.

Outcome Measures:
Satisfaction with housing facilities as measured on the ACUHO-I/EBI Resident Assessment Survey was 5.96 on a 7 point scale in 07-08. This was statistically above the average 5.08 rating given to our Carnegie peer group. Ratings were 5.97 for housing services provided compared to 5.18 for our Carnegie peer group.

Agency: H29 - University of South Carolina - Aiken  Functional Group:  Higher Education & Cultural

489  Auxiliary: Other
Self-supporting activities that exist to furnish goods and services to students, faculty, or staff to include food service, vending and concessions, and other services including Convocation Center.

Statewide Result Area:  Improve the state's post-secondary education system and cultural resources

Strategy:  Provide for employability and quality of life opportunities for our graduates.

FY 2009-10

<table>
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Other Fund - Subfund No. & Title:
3116 Auxiliary Enterprises

Budgetary Program No.:  I.C & III.C

Expected Results:
Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2009-10

Self-supported activities that contribute to the university experience; student satisfaction with the quality of their dining experience

Outcome Measures:
Satisfaction with dining services as measured on the ACUHO-I/EBI Resident Assessment Survey was 4.75 on a 7 point scale in 07-08. This was statistically above the 4.47 rating given to our Carnegie peer group.

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Agency: H29 - University of South Carolina - Aiken  
Functional Group: Higher Education & Cultural

490 Research
Activities specifically organized to produce research outcomes, commissioned either by external entities or through a separate budget process of an organizational unit within the institution.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

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Other Fund - Subfund No. & Title:
3514 Other Operating - $183,422; 3417 Special Operating - $64,829

Budgetary Program No.: I.B

Expected Results:
Sustained excellence in research and scholarship providing cultural, scientific, and industrial benefits to the state; enhanced cooperation and collaboration, especially with undergraduate students; growth in mission-related grant funding

Outcome Measures:
The number of grant proposals submitted in 07-08 was 31, up from 24 in 06-07. The total amount of extramural funding received from grants in 2007-08 was $798,965, down from $983,420 in 06-07. 11.5% of the external awards in 07-08 were specifically for research, down from 23% in 06-07. 18% of seniors reported on the NSSE that they participated in a research project outside of classroom requirements; this is up from 14% in 2006. The number of students who participated in sponsored research projects rose to 37 in 08-09, up from 21 the previous year. Research expenditures per FTE rose to $93 in 07-08 from $66 in 06-07.
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Agency: H29 - University of South Carolina - Aiken
Functional Group: Higher Education & Cultural

491   Public Service
Activities established to provide non-instructional services beneficial to individuals and groups external to the institution.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2009-10

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Other Fund - Subfund No. & Title: 3514 Other Operating
Budgetary Program No.: I.A & III.C

Expected Results:
Faculty and student activity involved in community and public service activities

Outcome Measures:
Public Service expenditure per FTE for 07-08 was $946, up from $757 the previous year. The percent of seniors who reported via the NSSE that they participated in community service or volunteer work rose in 2008 to 61% from 56% in 2006 and 45% in 2004. The percent of external grants received by faculty for public service activities increased to 74.1% in 2007-08, up from 62% in 06-07.

Agency: H29 - University of South Carolina - Aiken
Functional Group: Higher Education & Cultural

492   Academic Support
Administrative functions that directly support instruction, research, career advising, and public service to include libraries, computing services, and academic administration.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2009-10

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Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2009-10  

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Other Fund - Subfund No. & Title: 
3035 Operating Revenue - $2,849,373; 3514 Other Operating - $357,463; 3417 Special Operating - $1,400

Budgetary Program No.: I.A & III.C

Expected Results: 
Promote success in student learning

Outcome Measures: 
Additions to library holding decreased to 3,010 new holdings in 2007-08 from 7,420 in 2006-07. Total library circulations increased in 2007-08 to 33,254 from 27,962 the previous year. Academic Support expenditures per FTE rose in 07-08 to $1,046 from $1,016 in 06-07. the percentage of alumni satisfied or very satisfied was 78.2% for interactions with administrators, 79.5% for integration of computers and technology into course work, and 72.1% for opportunities for independent study and research, based upon the alumni survey conducted in 2007. The estimated median salary of USC Aiken alumni following graduation was $35,700 in 2007. NSSE measures of academic and social support significantly exceeded the national rates on all seven measures including measures of the support required to succeed academically, and using computers in academic work. The ratio of students to computers remains fairly constant at 2.2 students per desktop computer.

Agency: H29 - University of South Carolina - Aiken  
Functional Group: Higher Education & Cultural

493  Student Services  
Student focused activities to Include admissions, health, athletics, registration, academic advising, student organizations, and other student services.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

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<tr>
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Other Fund - Subfund No. & Title: 
3035 Operating Revenue - $4,049,017; 3514 Other Operating - $1,406,615; 3417 Special Operating - $13,000

Budgetary Program No.: I.A & III.C
Expected Results:
Develop a vibrant university learning community; promote student development and learning; improve the student experience; promote accessibility to qualified students from traditionally underrepresented groups

Outcome Measures:
The percentage of institutions across the Nation that scored below USC Aiken on the NSSE measure of a supportive campus was 69% as rated by seniors and 62% as rated by freshmen. The National percentile of USC Aiken on the NSSE measures of satisfaction with college choice was 54% for seniors and 53% for freshmen. The percentage of alumni who indicated they were either very satisfied or satisfied with student life was 77% based on a survey conducted on 2007. 72.2% of the alumni were satisfied or very satisfied with extracurricular activities. Fall headcount of all students at USC Aiken drop to 3232 in 2008 from 3267 in Fall 2007. Graduate headcount rose from 114 in 2007 to 154 in 2008. The annualized FTE remained steady between the two academic years at 2,775. 69.2% of full-time first time freshmen who started at USC Aiken were retained at USC Aiken 1 year later in Fall 2008, and 76.6% were retained within the USC system. The percent of students in 2008 who were female was 68%. The percentage of students with a minority racial/ethnic background was 29% for the past three years.

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**Agency: H29 - University of South Carolina - Aiken**  
**Functional Group:** Higher Education & Cultural

### 494 Operations & Maintenance
Facilities support services to include campus security, capital planning, facilities administration, buildings and grounds maintenance, utilities, and major repairs and renovations.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

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<tr>
<th>FY 2009-10</th>
<th>Total</th>
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**Other Fund - Subfund No. & Title:**  
3035 Operating Revenue

**Budgetary Program No.:** I.A & III.C

**Expected Results:**
Provide a healthy and secure environment for students, faculty, staff, and visitors to promote learning and development

**Outcome Measures:**
The square footage of instructional space per FTE rose from 132.76 in 2008 from 133.41 in 2007. Criminal
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

offense on campus per 1,000 students was 0.9 for USC Aiken compared to 3.9 for SC public 4 year institutions for 2007-08. Safety Statistics for 2007-08 showed no lost time due to accidents and no workman comp claims. Compared to the previous year there was a 22% increase in electricity expenditures, an 18% decrease in gas expenditures, and a 4% decrease in water expenditures resulting in a total energy cost per FTE of $399 compared to the National median of $477. Operations expenditures per FTE rose in 2007-08 to $1,573 from $1,395 in 2006-07.

Agency: H29 - University of South Carolina - Aiken

Functional Group: Higher Education & Cultural

495 Scholarships

Scholarships and fellowships in the form of outright grants to students selected by the institution and financed in the form of current funds, both restricted and unrestricted.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for greater access and affordability of our higher education system.

FY 2009-10

<table>
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<th>General Funds</th>
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Other Fund - Subfund No. & Title:
3568 Student Aid

Budgetary Program No.: I.A

Expected Results:
Promote accessibility primarily to undergraduate students; attract and retain high performing, motivated students

Outcome Measures:
The percentage of first-time full-time students receiving institutional grants rose to 26% in 2008 from 18% in 2007. The average award amount decreased from $2,573 in 2007 to $2,178 in 2008. The average State scholarship disbursement for USC Aiken rose to $3851 in 2007 from $3748 in 2006. The percentage of entering freshmen with SAT scores above 1100, high school GPA's > 3.0 or high score ranks above 30% was 90.1% last year compared to other SC peer institutions where it was 84.4%. The average SAT score of entering freshmen decreased from 1005 in 2007 to 987 in 2008.
**Agency Activity Inventory**
*by Agency*

**Appropriation Period:** FY 2009-10

**Agency:** H29 - University of South Carolina - Aiken  
**Functional Group:** Higher Education & Cultural

4.04% Mid-Year Reduction

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** FY 2009-10 4.04% Mid-Year Reduction

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<th>General Funds</th>
<th>Federal Funds</th>
<th>Non-Recurring Provisos</th>
<th>Part III (ARRA Funds)</th>
<th>Other Funds</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>($344,207)</td>
<td>($344,207)</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>0.00</td>
</tr>
</tbody>
</table>

**Expected Results:** NA

**Outcome Measures:** NA

---

**AGENCY TOTALS**

*University of South Carolina - Aiken*

<table>
<thead>
<tr>
<th>TOTAL AGENCY FUNDS</th>
<th>TOTAL GENERAL FUNDS</th>
<th>TOTAL FEDERAL FUNDS</th>
<th>TOTAL OTHER FUNDS</th>
<th>TOTAL NON-RECURRING FUNDS</th>
<th>TOTAL PART III FUNDS</th>
<th>TOTAL FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>$54,864,904</td>
<td>$8,169,590</td>
<td>$4,667,367</td>
<td>$40,558,141</td>
<td>$0</td>
<td>$1,469,806</td>
<td>380.26</td>
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</tbody>
</table>