

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

457 School of Medicine

Prepare students in the art and science of medicine and provide them with a background for further post-graduate training in a variety of fields of medicine. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$88,364,501	\$13,170,666	\$19,064,684	\$0	\$3,501,063	\$52,628,088	744.10

Other Fund - Subfund No. & Title:

3035 Operating Revenue \$50,686,986; Special Operating \$1,941,102

Budgetary Program No.: II.A, II.B, III.C

Expected Results:

Improve the health of the people of South Carolina through the development and implementation of programs for medical education, research, and the delivery of health care.

Outcome Measures:

Balance of medical education between scientific disciplines, humanistic concerns, and societal needs. Amount of mission related research to include basic biomedical sciences, clinical sciences, and health care delivery. Peer comparison of clinical care services.

Budget allocation of ARRA stimulus funding still pending.

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

458 Research

Activities specifically organized to produce research outcomes, commissioned either by external entities or through a separate budget process of an organizational unit within the institution. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$112,704,529	\$0	\$63,892,110	\$0	\$0	\$48,812,419	121.48

Other Fund - Subfund No. & Title:

3514 Other Operating \$12,540,000; 3417 Special Operating \$36,272,419

Budgetary Program No.: I.B

Expected Results:

Enhanced cooperation and collaboration. Growth in mission related grant funding from non-State sources.

Outcome Measures:

No state funding.

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

459 Public Service

Activities established to provide non-instructional services beneficial to individuals and groups external to the institution. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$32,605,296	\$0	\$15,294,961	\$0	\$0	\$17,310,335	207.07

Other Fund - Subfund No. & Title:

3035 Operating Revenue \$10,765,335; 3514 Other Operating \$6,460,000; 3417 Special Operating \$85,000

Budgetary Program No.: I.A & III.C

Expected Results:

Faculty activity involved in community and public service activities.

Outcome Measures:

Peer comparison of faculty time spent in community and public service activities for which no extra compensation

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is paid. STATE FUNDING IS AMOUNT FOR SMALL BUSINESS DEVELOPMENT CENTER - SEE
ACTIVITY NUMBER 474

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education &
Cultural

460 Academic Support

Administrative functions that directly support instruction, research, and public service to include libraries, computing services, career advising, and academic administration. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$65,229,638	\$0	\$3,313,442	\$0	\$23,391,720	\$38,524,476	450.11

Other Fund - Subfund No. & Title:

3035 Operating Revenue \$31,549,476; 3514 Other Operating \$6,840,000; 3417 Special Operating \$135,000

Budgetary Program No.: I.A & III.C

Expected Results:

Promote student achievement.

Outcome Measures:

Peer comparison of graduation rates. Scores of graduates on post-undergraduate, graduate, or employment-related examinations and certification test.

Budget allocation of ARRA stimulus funding still pending.

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Functional Group: Higher Education &
Cultural

461 Student Services

Student focused activities to include admissions, registration, academic advising, student organizations, and other student services. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural

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resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$28,779,165	\$0	\$2,921,981	\$0	\$0	\$25,857,184	174.32

Other Fund - Subfund No. & Title:

3035 Operating Revenue \$17,007,184; 3514 Other Operating \$8,810,000; 3417 Special Operating \$40,000

Budgetary Program No.: I.A & III.C**Expected Results:**

Improve entrance requirements. Promote accessibility to all citizens.

Outcome Measures:

Compliance with CHE's standards for SAT and ACT scores, high school class standing, GPA, and activities of entering freshmen. % of minority students. Retention of minority students. % of minority faculty and staff. - NO STATE FUNDING

Agency: H27 - University of South Carolina - Columbia**Functional Group:** Higher Education & Cultural**462 Operations & Maintenance**

Facilities support services to include campus security, capital planning, facilities administration, buildings and grounds maintenance, utilities, and major repairs and renovations. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources**Strategy:** Provide for employability and quality of life opportunities for our graduates.

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$62,548,935	\$0	\$0	\$0	\$0	\$62,548,935	427.12

Other Fund - Subfund No. & Title:

3035 Operating Revenue

Budgetary Program No.: I.A & III.C

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Expected Results:

Provide a healthy and secure environment for students, faculty, staff and visitors.

Outcome Measures:

Peer comparison of deferred maintenance projects and utilities expenditures. - NO STATE FUNDING

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Functional Group: Higher Education & Cultural

463 Scholarships

Scholarships and fellowships in the form of outright grants to students selected by the institution and financed in the form of current funds, both restricted and unrestricted. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for greater access and affordability of our higher education system.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$145,226,649	\$0	\$50,750,189	\$0	\$0	\$94,476,460	0.00

Other Fund - Subfund No. & Title:

3035 Operating Revenue \$5,630,000; 3568 Student Aid \$88,846,460

Budgetary Program No.: I.A & III.C

Expected Results:

Promote accessibility primarily to undergraduate students.

Outcome Measures:

Peer comparison of average scholarship awards for undergraduate students. NO STATE FUNDING

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Functional Group: Higher Education & Cultural

465 Instruction: Arts and Sciences and Music

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Undergraduate, graduate, and professional Arts and Science degree programs appropriate to the authorized degree level of the institution and in compliance with its mission. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$105,576,100	\$35,070,723	\$1,487,659	\$0	\$0	\$69,017,718	778.13

Other Fund - Subfund No. & Title:

3035 Operating Revenue

Budgetary Program No.: I.A & III.C

Expected Results:

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

Outcome Measures:

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

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Functional Group: Higher Education & Cultural

466 Instruction: Business and Hospitality, Retail, and Sports Management

Undergraduate, graduate, and professional Business and HRSM degree programs appropriate to the authorized degree level of the institution and in compliance with its mission. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$45,450,375	\$15,097,901	\$640,435	\$0	\$0	\$29,712,039	231.56

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Other Fund - Subfund No. & Title:

3035 Operating Revenue

Budgetary Program No.: I.A & III.C**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

Outcome Measures:

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

Agency: H27 - University of South Carolina - Columbia**Functional Group:** Higher Education & Cultural**467 Instruction: Education**

Undergraduate, graduate, and professional Education degree programs appropriate to the authorized degree level of the institution and in compliance with its mission. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$16,970,775	\$5,637,425	\$239,133	\$0	\$0	\$11,094,217	123.67

Other Fund - Subfund No. & Title:

3035 Operating Revenue

Budgetary Program No.: I.A & III.C**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

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Outcome Measures:

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

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Functional Group: Higher Education & Cultural

468 Instruction: Engineering & Computing

Undergraduate, graduate, and professional Engineering and Information Technology degree programs appropriate to the authorized degree level of the institution and in compliance with its mission. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$19,410,310	\$6,414,133	\$373,432	\$0	\$0	\$12,622,745	123.35

Other Fund - Subfund No. & Title:

3035 Operating Revenue

Budgetary Program No.: I.A & III.C

Expected Results:

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

Outcome Measures:

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

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Functional Group: Higher Education & Cultural

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469 Instruction: Law School

Professional law degree programs appropriate to the authorized degree level of the institution and in compliance with its mission. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$17,520,341	\$5,819,982	\$246,877	\$0	\$0	\$11,453,482	91.10

Other Fund - Subfund No. & Title:

3035 Operating Revenue

Budgetary Program No.: I.A & III.C

Expected Results:

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

Outcome Measures:

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

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Functional Group: Higher Education & Cultural

470 Instruction: Mass Communications and Library Science

Undergraduate, graduate, and professional Communications and Library Science degree programs appropriate to the authorized degree level of the institution and in compliance with its mission. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$8,649,196	\$2,873,127	\$121,875	\$0	\$0	\$5,654,194	72.52

Other Fund - Subfund No. & Title:

3035 Operating Revenue

Budgetary Program No.: I.A & III.C

Expected Results:

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

Outcome Measures:

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

471 Instruction: Public Health to include Public Health, Pharmacy, Nursing, and Social Work

Undergraduate, graduate, and professional Public Health, Pharmacy, Nursing and Social Work degree programs appropriate to the authorized degree level of the institution and in compliance with its mission. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$37,299,996	\$12,390,473	\$525,589	\$0	\$0	\$24,383,934	335.42

Other Fund - Subfund No. & Title:

3035 Operating Revenue

Budgetary Program No.: I.A & III.C

Expected Results:

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom.

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Accreditation of offered programs.

Outcome Measures:

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

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Functional Group: Higher Education & Cultural

472 African American Professors Program

Promote recruitment of African American Professors. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

NONE

Budgetary Program No.: I.A & III.C

Expected Results:

Hire more African American professors.

Outcome Measures:

NOT FUNDED IN FY 2011

DELETE ACTIVITY - NOT FUNDED IN FY 2011

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

473 USC NanoCenter

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Foster interdisciplinary materials research and education. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

NONE

Budgetary Program No.: I.B

Expected Results:

Provide high-technology learning opportunities for undergraduates, graduate students, and those outside the University through courses, research, and outreach programs.

Outcome Measures:

DELETE ACTIVITY - NOT FUNDED IN FY 2011

NOT FUNDED IN FY 2011

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

474 Small Business Development Center

Provide fee free management and technical assistance to small businesses through a consortium of four universities (USC, Clemson, SC State, and Winthrop). Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$523,121	\$523,121	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

NONE

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Budgetary Program No.: I.A & III.C

Expected Results:

Provide assistance to over 3,500 entrepreneurs and current small business owners annually at seventeen statewide offices.

Outcome Measures:

Multiyear change in aid to small business start-up ventures and to assist in the continued growth of small businesses.

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

475 Law School Books and Publications

Adequate reference materials of USC School of Law Library. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$344,074	\$344,074	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

NONE

Budgetary Program No.: I.A & III.C

Expected Results:

Peer comparison of resources.

Outcome Measures:

Provide technical resources to students and professionals.

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Functional Group: Higher Education & Cultural

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476 Institutional Support

Administrative functions to include executive management, personnel services, fiscal operations, administrative computing, and public relations. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Administration

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$49,240,651	\$0	\$0	\$0	\$0	\$49,240,651	577.80

Other Fund - Subfund No. & Title:

3035 Operating Revenue \$47,015,651; 3514 Other Operating \$1,900,000; 3417 Special Operating - \$325,000

Budgetary Program No.: I.A & III.C

Expected Results:

Effectiveness and adoption of best management practices.

Outcome Measures:

Ratio of administrative costs to academic costs. Ratio of full-time faculty to other staff.

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

477 Auxiliary: Athletics

Self-supporting activities that are committed to the intellectual, cultural, physical and social development of the student-athlete in their chosen athletic area. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$56,557,763	\$0	\$0	\$0	\$0	\$56,557,763	200.72

Other Fund - Subfund No. & Title:

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3116 Auxiliary Enterprises

Budgetary Program No.: I.C & III.C

Expected Results:

Self-supported activities that contribute to the university experience.

Outcome Measures:

No state funding.

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education &
Cultural

478 Auxiliary: Housing

Self-supporting activities that exist to create a living and learning community that promote the academic success and personal development of students. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$25,567,778	\$0	\$0	\$0	\$0	\$25,567,778	88.94

Other Fund - Subfund No. & Title:

4196 Auxiliary Revenue Fund

Budgetary Program No.: I.C & III.C

Expected Results:

Self-supported activities that contribute to the university experience.

Outcome Measures:

No state funding.

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Functional Group: Higher Education &

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Cultural

479 Auxiliary: Student Health Services

Self-supporting activities that exist to provide on-campus medical, mental health, ancillary, and health and wellness services for students. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$7,429,361	\$0	\$0	\$0	\$0	\$7,429,361	25.84

Other Fund - Subfund No. & Title:

4196 Auxiliary Revenue Fund

Budgetary Program No.: I.C & III.C**Expected Results:**

Self-supported activities that contribute to the university experience.

Outcome Measures:

No state funding.

Agency: H27 - University of South Carolina - Columbia**Functional Group:** Higher Education & Cultural**480 Auxiliary: Bookstore**

Self-supporting activities that exist to furnish textbooks, goods and services to students, faculty, or staff. The bookstore is managed by an outside company. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$1,142,305	\$0	\$0	\$0	\$0	\$1,142,305	0.00

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Other Fund - Subfund No. & Title:

3116 Auxiliary Enterprises

Budgetary Program No.: I.C & III.C**Expected Results:**

Self-supported activities that contribute to the university experience.

Outcome Measures:

No state funding.

Agency: H27 - University of South Carolina - Columbia**Functional Group:** Higher Education &
Cultural**481 Auxiliary: Other**

Self-supporting activities that exist to furnish goods and services to students, faculty, or staff to include food service, vending and concessions, parking, and other services. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources**Strategy:** Provide for employability and quality of life opportunities for our graduates.**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$9,114,923	\$0	\$0	\$0	\$0	\$9,114,923	31.71

Other Fund - Subfund No. & Title:

3116 Auxiliary Enterprises

Budgetary Program No.: I.C & III.C**Expected Results:**

Self-supported activities that contribute to the university experience.

Outcome Measures:

No state funding.

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Functional Group: Higher Education & Cultural

1557 Instruction: Honors College

Undergraduate programs appropriate to the authorized degree level of the institution and in compliance with its mission. Additionally, the Honors College offers an enriched academic experience. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$3,304,121	\$1,113,264	\$0	\$0	\$0	\$2,190,857	11.79

Other Fund - Subfund No. & Title:

3035 Operating Revenue

Budgetary Program No.: I.A & III.C

Expected Results:

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

Outcome Measures:

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

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Functional Group: Higher Education & Cultural

1558 Instruction: Graduate School, University 101, Evening Program and Fort Jackson

Undergraduate, graduate and Professional programs appropriate to the authorized degree level of the institution and in compliance with its mission. Section 59-117-10.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$3,787,303	\$1,276,064	\$0	\$0	\$0	\$2,511,239	34.71

Other Fund - Subfund No. & Title:

3035 Operating Revenue

Budgetary Program No.: I.A & III.C**Expected Results:**

CHE's full approval of programs. Above average number of teachers holding terminal degrees. Comparable average faculty salaries paid by rank. Ready availability of faculty to students in and out of the classroom. Accreditation of offered programs.

Outcome Measures:

Peer comparison of % of faculty, excluding instructors, with terminal degrees; average faculty salary by rank; faculty to student ratios; and class size. Accreditation of degree granting programs by recognized accrediting agencies.

Agency: H27 - University of South Carolina - Columbia**Functional Group:** Higher Education & Cultural**1559 Hydrogen Fuel Cell Research**

USC has the nation's only National Science Foundation Industry/University Cooperative Research Center for fuel cells. Fuel cells potentially represent the future of our national economy, fuel cell advancement research is necessary for alternative power sources. Section 59-117-10.

Statewide Result Area: Improve the conditions for economic growth**Strategy:** Provide for resources and infrastructure for a more skilled and prepared workforce.

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

NONE

Budgetary Program No.: I.A & III.C**Expected Results:**

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Provides an opportunity for South Carolina to focus research to benefit the commercialization of an environmentally friendly technology that encourages independence from foreign oil.

Outcome Measures:

NOT FUNDED IN FY 2011

DELETE ACTIVITY - NOT FUNDED IN FY 2011

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

1560 Palmetto Poison Control Center

Only Poison Control Center for the State of South Carolina. Staffed by a multidisciplinary healthcare team, the Center is available twenty-four hours a day, seven days a week by a toll free telephone number. Center staff gives treatment recommendations for patients who have been poisoned; approximately 70% of the calls received by the Center can be managed at home, without further healthcare treatment. Section 59-117-10.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$176,763	\$176,763	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

NONE

Budgetary Program No.: I.A & III.C

Expected Results:

A decrease in non-emergency cases being seen during the night in emergency facilities, and patients not receiving treatment because of refusal to seek medical attention.

Outcome Measures:

Pursue and attain AAPCC Certification, ensuring the Center will be able to meet certification criteria and maintain eligibility for federal funds.

Agency: H27 - University of South Carolina - Columbia

Functional Group: Higher Education & Cultural

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

1703 Technology Incubator

Provides opportunities for the development of new innovative technologies that will enhance the economic development of the State of South Carolina. Section 59-117-10.

Statewide Result Area: Improve the conditions for economic growth

Strategy: Provide for resources and infrastructure for a more skilled and prepared workforce.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

NONE

Budgetary Program No.: I.A & III.C**Expected Results:**

Increase in the number of young businesses and in the creation of additional jobs in the community. Also, increased collaborative projects with Midlands Technical College.

Outcome Measures:

NOT FUNDED IN FY 2011

NOT FUNDED IN FY 2011

Agency: H27 - University of South Carolina - Columbia**Functional Group:** Higher Education & Cultural**1704 Freshwater Initiative**

Research and education in environmental biology/microbiology, health and toxicology, hydrology, fisheries, chemical ecology and environmental engineering. Section 59-117-10.

Statewide Result Area: Improve K-12 student performance

Strategy: Provide all students a customized learning experience.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

NONE

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Budgetary Program No.: I.A & III.C

Expected Results:

This research will encourage state-of-the-art research collaboration between USC, K-12 and postsecondary institutions, and state agencies, as well as for undergraduate and graduate research opportunities.

Outcome Measures:

DELETE ACTIVITY - NOT FUNDED IN FY 2011

NOT FUNDED IN FY 2011

AGENCY TOTALS

University of South Carolina - Columbia

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$943,523,969	\$99,907,716	\$158,872,367	\$657,851,103
	TOTAL NON-RECURRING FUNDS	TOTAL PART III FUNDS	TOTAL FTEs
	\$0	\$26,892,783	4,851.45