

Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Agency: A01 - The Senate

Functional Group: Legislative,
 Executive &
 Administrative

1 Legislative Policy Setting

The Senate is half of the legislative branch of government established in the South Carolina State Constitution. Its primary function is to pass laws and make policy for the State of South Carolina jointly with the House of Representatives.

Statewide Result Area: Strengthen central state government and other governmental services

Strategy: Provide Accountability to the citizens of South Carolina in all State Government Services.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$9,438,773	\$8,438,773	\$0	\$1,000,000	\$0	\$0	189.00

Other Fund - Subfund No. & Title:

NA

Budgetary Program No.: I.

Expected Results:

Outcome Measures:

NA

Agency: A01 - The Senate

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9998 4.04% Mid-Year Reduction

4.04% Mid-Year Reduction

Statewide Result Area: Strengthen central state government and other governmental services

Strategy: FY 2009-10 4.04% Mid-Year Reduction

FY 2009-10

Agency Activity Inventory by Agency

Appropriation Period: FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
(\$340,698)	(\$340,698)	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

NA

Budgetary Program No.: NA

Expected Results:

NA

Outcome Measures:

NA

AGENCY TOTALS

The Senate

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$9,098,075	\$8,098,075	\$0	\$0
	TOTAL NON-RECURRING FUNDS	TOTAL PART III FUNDS	TOTAL FTEs
	\$1,000,000	\$0	189.00