Agency Activity Inventory  
by Agency 
Appropriation Period: FY 2009-10

Agency: P26 - Sea Grant Consortium

1262 Research and Education

The agency's strategic plan IDs priorities for research and education that form the basis for "Request for Proposals" from the faculty and staff of its 8 member institutions (The Citadel, Clemson Univ., College of Charleston, Medical Univ. of S.C., S.C. State Univ., S.C. Department of Natural Resources, Coastal Carolina Univ., and Univ. of South Carolina) and others. Proposals are reviewed by Consortium staff and external experts. Exact financial figures are estimates, since it is usually well into the fiscal year that funding decisions are provided to the Consortium. The agency delivers information to its stakeholders (e.g., citizens, business and industry representatives, teachers, local and state government officials). The National Sea Grant College Program (Title 33, Chapter 22, Subchapter II, U.S. Code of Laws) is the Consortium's core federal funding source as per the agency's legislative mandate (48-45-10 to 100 Code of Laws of South Carolina), which also mandates the Consortium to seek funding from other federal and non-federal sources.

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for and expand programs aimed at individual-level citizen stewardship and education.

FY 2009-10

<table>
<thead>
<tr>
<th>Total</th>
<th>General Funds</th>
<th>Federal Funds</th>
<th>Non-Recurring Provisos</th>
<th>Part III (ARRA Funds)</th>
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Other Fund - Subfund No. & Title:  3131- Consortium Contracts

Budgetary Program No.: 1

Expected Results:
The Consortium supports marine and coastal research that generates science-based information on critical issues facing South Carolina focused on coastal & ocean processes, coastal hazards, ecosystem studies, aquaculture/fisheries, land use change, coastal community development, formal K-16 and graduate education, and public awareness and training. In FY09-10, the Consortium expects to generate the following outcomes: (1) greater than 50% success rate in proposals submitted vs. funded, (2) secure $4,000,000 in non-state funding, (3) support 45 faculty, (4) support 50 graduate & undergrad students, (5) train 300 K-12 teachers, and (6) reach 600 K-12 students with education programs. Qualitative metrics include increased knowledge about coastal/marine resources and means to ameliorate the effects of human activities; increased awareness of, and planning and mitigation for the effects of coastal hazards; healthy aquaculture and fisheries industries; and an increasingly informed citizenry.

Outcome Measures:
In FY08-09, the Consortium generated the following outcomes: (1) processed 39 proposals and successfully received funding to support 27 of them [69% success vs. 65% last year] (2) secured about $3,170,000 in non-state funding [decline of about $1 million compared to last year], (3) supported approximately 59 faculty and professionals [increase of ~40% compared to last year], (4) provided support for about 66 graduate and undergraduate students [increase of about 37%], (5) 300 K-12 teachers [decrease of about 14%] received formal training and graduate credit, and (6) 600 K-12 students were reached with education programs [no change].

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Additional details on results and outcomes will be provided in the Consortium's FY08-09 State Accountability Report.

Agency: P26 - Sea Grant Consortium

1263 Communications

Generate communications products (print, media, Web-based) that inform and educate citizens and stakeholders about the issues relevant to the economic, environmental and educational quality of life along the coast and throughout South Carolina (e.g., Coastal Heritage magazine), and support community-based volunteerism through marine litter and habitat restoration projects (e.g., Beach Sweep/River Sweep; Oyster Reef Restoration). Activities of the Consortium are prescribed under Sections 48-45-10 to 100 of the Code of Laws of South Carolina.

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for and expand programs aimed at individual-level citizen stewardship and education.

Expected Results:
The following outcomes are expected in the Consortium's communications and volunteer programs in FY09-10: (1) production of 25 publications and products; (2) 12 news releases resulting in 200 media placements; (3) 40 unsolicited media placements; (4) four professional awards for communication products; (5) more than 2,800,000 hits, 200,000 unique visits, and 2,100,000 downloads to the Consortium Web site; (6) 1,200 unsolicited requests for publications/information; and (7) more than 100 coastal site captains and 4,000 individual volunteers on the coast in Beach Sweep/River Sweep. The Consortium produces Coastal Heritage, an award-winning quarterly magazine that is available for free upon request; the mail list is approximately 6,000 individuals and organizations. The Consortium seeks to infuse the information provided in Coastal Heritage into the classroom, and throughout the southeast U.S. region. The Consortium Web designer is a Board member of the S.C. Government Webmasters Association.

Outcome Measures:
The following outcomes occurred in the Consortium's communications and volunteer programs in FY08-09: (1) 28 publications and products were produced [7 less than last year]; (2) 8 news releases resulted in 195 media placements; (3) 40 unsolicited media placements; (4) five professional awards were received for Coastal Heritage;...
Agency Activity Inventory
by Agency

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(5) 2,667,257 hits [increase of about 11%], 151,618 unique visits [decrease of about 49%], and 2,080,617 downloads [almost double last year] were made to the Consortium Web site; (6) 1,262 unsolicited requests for information; and (7) 115 coastal site captains and about 4,500 individual volunteers on the coast were involved in Beach Sweep/River Sweep. Additional details on results and outcomes will be provided in the Consortium's FY08-09 State Accountability Report.

Agency: P26 - Sea Grant Consortium

Functional Group: Economic
Development &
Natural Resources

1264 Sea Grant Extension Program

Using Consortium-sponsored, science-based information, the S.C. Sea Grant Extension Program develops and delivers extension, advisory services, and technical assistance activities (such as workshops, seminars, constituent meetings, etc.) focusing on coastal hazards, environmental and water quality issues, coastal business and economics, fisheries, aquaculture, and coastal community development. The S.C. Sea Grant Marine Extension Program is a jointly administered program of the S.C. Sea Grant Consortium and Clemson University Extension Service. Activities of the Consortium are prescribed under Sections 48-45-10 to 100 of the Code of Laws of South Carolina. Sea Grant Extension seeks to ensure that (1) problems and needs of those who live and work along the coast are accurately identified, (2) research projects and programs are effectively providing the necessary science-based information, and (3) this information is delivered to target audiences in a timely fashion and "user-friendly" format.

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for and expand programs aimed at individual-level citizen stewardship and education.

<table>
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Other Fund - Subfund No. & Title:
3131- Consortium Contracts

Budgetary Program No.: 1

Expected Results:
In FY09-10, expected results from the Consortium's extension program include: (1) staffing level of six extension specialists; (2) provide 200 extension workshops, presentations, and consultations, with a total attendance of more than 4,000 participants; (3) obtain at least one extramural grant to support a full-time coastal environmental quality specialist and/or a coastal hazards extension specialist; and (4) produce 50 extension publications and products. The Consortium's constituencies are an extremely diverse group of organizations and individuals representing universities, federal, state, and local natural resource and economic development agencies, business, industry, state and local governments, community groups, non-governmental organizations (NGOs), K-12 teachers and students, and others.
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by Agency

Appropriation Period: FY 2009-10

Outcome Measures:
In FY08-09, the Consortium's extension program: (1) retained its staffing level at six extension specialists; (2) provided 201 extension workshops, presentations, and consultations, which were attended by more than 4,157 participants [on par with last year]; (3) was awarded a federal grant by the NOAA National Sea Grant College Program to extend funding for the fisheries and living marine resources extension specialist; and (4) produced 71 extension publications and products. Additional details on results and outcomes will be provided in the Consortium's FY08-09 State Accountability Report.

Agency: P26 - Sea Grant Consortium

1265 Administration

This activity provides executive leadership, support, strategic planning, program development and review, financial management, personnel services, procurement, grants administration, interagency billing, and other related administrative services. Activities of the Consortium are prescribed under 48-45-10 to 100 Code of Laws of South Carolina. Efficiency in the Consortium's administrative functions is key to its ability to serve its member institutions and its stakeholders alike. Therefore, the agency seeks to maximize the resources it brings to the state, address only the highest priority research, education, and extension needs of the state's citizenry, encourage professional development of its staff, and provide efficient administrative services.

Statewide Result Area: Improve the quality of South Carolina's natural resources
Strategy: Administration

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Other Fund - Subfund No. & Title:
3131- Consortium Contracts

Budgetary Program No.: I; II

Expected Results:
FY09-10, the Consortium expects to: (1) secure about $4.0 million in extramural (competitive and otherwise) funding secured from non-state sources; (2) meet its implementation planning milestones; (3) handle all grant award and interagency billing and accounting processes within a two-week timeframe; (4) provide 15 staff training and development opportunities; (5) receive a "high performance" rating through the external National Sea Grant Program Assessment process; and (6) secure an annual single agency audit with no significant findings.

Outcome Measures:
In FY08-09, the Consortium: (1) secured about $3.17 million in extramural (competitive and otherwise) funding secured from non-state sources; (2) met its implementation planning milestones; (3) handled all grant award and...
interagency billing and accounting processes within a two-week timeframe; (4) provided 12 staff training and professional development opportunities [decrease of 20%]; (5) received a "high performance" rating through the external National Sea Grant Program Assessment process; and (6) secured an annual single agency audit with no significant findings. Additional details on results and outcomes will be provided in the Consortium's FY08-09 State Accountability Report.

Agency: P26 - Sea Grant Consortium

**Functional Group:** Economic Development & Natural Resources

### 9998 4.04% Mid-Year Reduction

4.04% Mid-Year Reduction

- **Statewide Result Area:** Improve the quality of South Carolina's natural resources
- **Strategy:** FY 2009-10 4.04% Mid-Year Reduction

#### FY 2009-10

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- **Other Fund - Subfund No. & Title:** NA
- **Budgetary Program No.:** NA

**Expected Results:**

NA

**Outcome Measures:**

NA
Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2009-10  

**AGENCY TOTALS**  
*Sea Grant Consortium*  

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