

**Agency Activity Inventory**  
by Agency  
**Appropriation Period: FY 2010-11**

**Agency:** Y18 - Public Service Authority

**Functional Group:** Economic  
Development &  
Natural Resources

**1471 Sale of Electricity**

Generation, transmission and distribution of electricity, Title 58,chapter 31.

**Statewide Result Area:** Strengthen central state government and other governmental services

**Strategy:** Provide effective and efficient Other Governmental Services which are required by law and/or pertinent to the lives of citizens.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$1,351,157,000	\$0	\$0	\$0	\$0	\$1,351,157,000	1,231.00

**Other Fund - Subfund No. & Title:**

**Budgetary Program No.:** N/A

**Expected Results:**

Being the lowest cost producer and distributor of reliable energy and other essential services.

**Outcome Measures:**

6.627 cents per kWh sold; 96% - 100% accident free; >95% customer satisfaction per surveys

**Agency:** Y18 - Public Service Authority

**Functional Group:** Economic  
Development &  
Natural Resources

**1472 Sale of potable water**

Treatment and wholesale distribution of potable water. Title 58,chapter 3

**Statewide Result Area:** Strengthen central state government and other governmental services

**Strategy:** Provide effective and efficient Other Governmental Services which are required by law and/or pertinent to the lives of citizens.

**FY 2010-11**

**Agency Activity Inventory**  
by Agency  
Appropriation Period: FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$3,700,000	\$0	\$0	\$0	\$0	\$3,700,000	11.00

**Other Fund - Subfund No. & Title:**

**Budgetary Program No.:** N/A

**Expected Results:**

Being the lowest cost producer and distributor of potable water.

**Outcome Measures:**

N/A

**Agency:** Y18 - Public Service Authority

**Functional Group:** Economic  
Development &  
Natural Resources

**1473 Administration**

As defined by Federal Energy Regulatory Commission Title 58,chapter 3

**Statewide Result Area:** Strengthen central state government and other governmental services

**Strategy:** Administration

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$98,966,000	\$0	\$0	\$0	\$0	\$98,966,000	582.00

**Other Fund - Subfund No. & Title:**

**Budgetary Program No.:** N/A

**Expected Results:**

Being the lowest cost provider of electric and water services.

**Outcome Measures:**

N/A

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2010-11**

**AGENCY TOTALS**

*Public Service Authority*

<b>TOTAL AGENCY FUNDS</b>	<b>TOTAL GENERAL FUNDS</b>	<b>TOTAL FEDERAL FUNDS</b>	<b>TOTAL OTHER FUNDS</b>
\$1,453,823,000	\$0	\$0	\$1,453,823,000
	<b>TOTAL NON-RECURRING FUNDS</b>	<b>TOTAL PART III FUNDS</b>	<b>TOTAL FTEs</b>
	\$0	\$0	1,824.00