1471 Sale of Electricity

Generation, transmission and distribution of electricity, Title 58, chapter 31.

Statewide Result Area: Strengthen central state government and other governmental services
Strategy: Provide effective and efficient Other Governmental Services which are required by law and/or pertinent to the lives of citizens.

<table>
<thead>
<tr>
<th>FY 2009-10</th>
<th>Total</th>
<th>General Funds</th>
<th>Federal Funds</th>
<th>Non-Recurring Provisos</th>
<th>Part III (ARRA Funds)</th>
<th>Other Funds</th>
<th>FTEs</th>
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<tr>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,596,150,000</td>
<td>1,253.00</td>
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Other Fund - Subfund No. & Title: N/A

Budgetary Program No.: N/A

Expected Results:
Being the lowest cost producer and distributor of reliable energy and other essential services.

Outcome Measures:
6.522 cents per kWh sold; 96% - 100% accident free; >95% customer satisfaction per surveys

1472 Sale of potable water

Treatment and wholesale distribution of potable water. Title 58, chapter 3

Statewide Result Area: Strengthen central state government and other governmental services
Strategy: Provide effective and efficient Other Governmental Services which are required by law and/or pertinent to the lives of citizens.

Agency: Y18 - Public Service Authority
Functional Group: Economic Development & Natural Resources
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

<table>
<thead>
<tr>
<th>Total</th>
<th>General Funds</th>
<th>Federal Funds</th>
<th>Non-Recurring Provisos</th>
<th>Part III (ARRA Funds)</th>
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Other Fund - Subfund No. & Title:

Budgetary Program No.: N/A

Expected Results:
Being the lowest cost producer and distributor of potable water.

Outcome Measures:
N/A

Agency: Y18 - Public Service Authority
Functional Group: Economic Development & Natural Resources

1473 Administration
As defined by Federal Energy Regulatory Commission Title 58, chapter 3

Statewide Result Area: Strengthen central state government and other governmental services
Strategy: Administration

<table>
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<tr>
<th>Total</th>
<th>General Funds</th>
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Other Fund - Subfund No. & Title:

Budgetary Program No.: N/A

Expected Results:
Being the lowest cost provider of electric and water services.

Outcome Measures:
N/A
## Agency Activity Inventory

by Agency

Appropriation Period: FY 2009-10

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### AGENCY TOTALS

*Public Service Authority*

<table>
<thead>
<tr>
<th>TOTAL AGENCY FUNDS</th>
<th>TOTAL GENERAL FUNDS</th>
<th>TOTAL FEDERAL FUNDS</th>
<th>TOTAL OTHER FUNDS</th>
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<table>
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