

**Agency Activity Inventory**  
by Agency  
Appropriation Period: FY 2009-10

**Agency:** K05 - Department of Public Safety

**Functional Group:** Law Enforcement &  
Criminal Justice

**1041 Core Administration and Office of Professional Resp**

This function provides executive leadership, financial services, human resources, general counsel, policy development, information technology, facilities management and other administrative services. Internal administrative investigations of employee misconduct. The office conducts investigations for the Department of Public Safety (DPS). Section 23-6-10 thru 23-6-530.

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Administration

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$12,688,160	\$4,824,986	\$0	\$1,950,000	\$0	\$5,913,174	121.00

**Other Fund - Subfund No. & Title:**

\$5,413,174 '3324 Building Fund; \$500,000 3805 Misc Rev

**Budgetary Program No.:** I

**Expected Results:**

Provides administrative services to all Divisions by: promoting leadership and guidance, utilizing technology to improve business processes, ensuring we have a knowledgeable workforce, managing facilities in the most effective and efficient way, and awarding all grants according to regulations. Maintain department integrity by addressing concerns of citizens; complaints on employees misconduct and protect employees from false allegations. Assist Director in determining proper disciplinary action when employees violate department policy.

**Outcome Measures:**

Administrative policies and procedure are followed consistently throughout the department. Analysis, data, and information is disseminated to Divisions on a timely basis; external entities receive accurate and timely data; workforce is well informed and knowledgeable of all administrative requirements.

**Agency:** K05 - Department of Public Safety

**Functional Group:** Law Enforcement &  
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**1043 Office of Justice Programs**

The Office of Justice Programs administers approximately 400 individual grant projects approved by the SC Public Safety Coordinating Council and on behalf of the Office of the Governor. These projects, which are largely federally funded through the U. S. Dept. of Justice fall into the categories of Criminal Justice Programs, Victims of Crime Programs, Juvenile Delinquency Prevention Programs and Statistical Analysis services. Section 23-6-10 thru 23-6-530; Section 24-3-40.

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**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for the preparation and prevention of criminal activities and natural and/or man-made events.

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$19,944,300	\$272,330	\$18,711,970	\$0	\$63,000	\$897,000	14.75

**Other Fund - Subfund No. & Title:**

\$897,000 3975-Victim Restitution Program

**Budgetary Program No.:** II.E

**Expected Results:**

Grant programs administered by OJP seek to improve both the process and delivery of justice to citizens of South Carolina. Criminal justice programs reduce and prevent crime through state and local law enforcement programs. Victims of crime grant programs typically address the trauma and needs of victims of violent crime. Juvenile delinquency programs either prevent the onset of delinquency or curtail further involvement of children with the juvenile justice system.

**Outcome Measures:**

Individual grant programs are funded in accordance with statewide strategies derived from federal program award requirements and input from the state and local agencies based on needs assessments. These measures are tracked and analyzed on an individual and aggregate basis. Where possible, the measures are operationalized into measurable and quantifiable outcomes.

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**1044 Office of Highway Safety**

The Office of Highway Safety (OHS) administers approximately 55 individual grant and mini-grant projects approved by the SC Public Safety Coordinating Council and on behalf of the Office of the Governor. These grants are federally-funded through the US Department of Transportation and directly assist the OHS in conducting statewide traffic enforcement and public information/education campaigns, implementing public outreach and other special programs, and conducting traffic collision statistical research and analysis. Grant funds are also used to award and support highway safety projects implemented by state agencies, local law enforcement entities and private, non-profit organizations. Section 23-6-10 thru 23-6-530.

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for the preparation and prevention of criminal activities and natural and/or man-made events.

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$14,959,767	\$392,366	\$13,899,849	\$0	\$97,552	\$570,000	17.00

**Other Fund - Subfund No. & Title:**

\$450,000 3886 Data Entry Section; \$120,000 3805 Misc Revenue (Carfax)

**Budgetary Program No.:** II.E

**Expected Results:**

Programs administered by the Office of Highway Safety and projects implemented by entities funded through OHS seek to modify negative driving behavior so that a reduction in collisions and traffic-related injuries and deaths is achieved.

**Outcome Measures:**

Performance measures, as well as short-and long-term goals, are indicated in the state's annual Highway Safety Plan (HSP). One of the key performance measures utilized is data derived from analysis of traffic collision reports. An evaluation of the level of accomplishment of each goal listed in the HSP is performed during the last quarter of each calendar, the results of which are recorded in an Annual Evaluation Report. The Annual Evaluation Report is submitted to OHS's primary federal funding source, the National Highway Traffic Safety Administration (NHTSA) of the US Dept of Transportation, in December.

**Agency:** K05 - Department of Public Safety

**Functional Group:** Law Enforcement &  
Criminal Justice

### 1045 School Bus Transportation Safety

This activity promotes school bus safety to all grade level students, school administrators, parents, bus drivers and the general public through training and safety education presentations. Members of this function are assigned to the S.C. Department of Education. Title 23-6-10 thru 23-6-530

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for the preparation and prevention of criminal activities and natural and/or man-made events.

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	2.00

**Other Fund - Subfund No. & Title:**

NA

**Budgetary Program No.:** II.A.

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**Expected Results:**

Reduce the number of traffic related incidents involving school buses.

**Outcome Measures:**

Continue to provide safety workshops and presentations for 84 school districts, in addition to state organizations, colleges, and technical schools, various civic and service groups, religious organizations, industries and fleet operators. Review accident reports to provide future preventative methods to strengthen training programs. Conduct evaluations and submit recommendations to the DOT in reference to suspected unsafe bus routes and/or bus stops reported by law enforcement agencies, bus drivers, parents, motorists and school officials. Serve as safety consultants to school district superintendents, principals and transportation officials. The pro-active approach this unit provides is immeasurable to potential life saving numbers due to bus safety.

Funding for Activity 1045 is reimbursed to DPS by the Department of Education (DOE).

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**Functional Group:** Law Enforcement &  
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**1049 Uninsured Motor Vehicle Enforcement**

This activity involves the enforcement of vehicle and driver's license suspensions resulting from violations of the state's insurance laws. This activity includes the confiscation of vehicle license plates that have resulted in the cancellation of liability insurance and clearing of some driver's license. See title 23-6-10 thru 23-6-530 and 38-73-470

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for the enforcement of state laws (point-of-contact, i.e. HP, STP Officers).

**FY 2009-10**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Non-Recurring Provisos</b>	<b>Part III (ARRA Funds)</b>	<b>Other Funds</b>	<b>FTEs</b>
\$3,028,560	\$0	\$0	\$0	\$0	\$3,028,560	1.00

**Other Fund - Subfund No. & Title:**

4547 Uninsured Motorist

**Budgetary Program No.:** II.A.

**Expected Results:**

Reduce the number of suspended vehicle license plates from operating on the streets and highways of the State due to cancellation of auto liability insurance. Also to reduce the number of uninsured vehicles that are being operated on the streets and highways.

**Outcome Measures:**

The Uninsured Enforcement Unit received 58,085 suspension notices from DMV and cleared 53,057 of these suspensions. 22,203 of these suspensions were cleared with insurance. Troopers assigned to this unit also seized 23,474 suspended vehicle license plates and issued 1,505 summons tickets for other violations.

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**1050 Special Operations**

Crowd control and suppression of civil disobedience. This involves the supervision and control of the Highway Patrol Civil Emergency Response Teams during civil disturbances to protect lives and property. Oversees the Highway Patrol Honor Guard. Title 23-6-10 thru 23-6-530

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for the enforcement of state laws (point-of-contact, i.e. HP, STP Officers).

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$361,095	\$296,095	\$0	\$0	\$0	\$65,000	4.00

**Other Fund - Subfund No. & Title:**

\$25,000 - 38B6 Title Fees; \$10,000 - 39C7 Law Enf. Surcharge; \$30,000 - 3805 Misc. Rev.

**Budgetary Program No.:** II.A.

**Expected Results:**

To provide the department with highly trained troopers capable of responding to critical incidents involving state and local law enforcement.

**Outcome Measures:**

Troopers assigned to the Special Operations Unit provided specialized skills and supervision for events such as Bike Weeks, Civil Disturbances, and Honor Guard assignments.

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**Functional Group:** Law Enforcement &  
Criminal Justice

**1055 Communication and Intelligence**

Provides voice and data communication to DPS and other state agencies. This is done by maintaining 24 hour telecommunication centers regionally throughout the state. This activity also includes service as the state's back-up warning point for nuclear spills and accidents from all nuclear facilities. In addition, it serves as the official security monitoring station for the S.C. Supreme Court, Court of Appeals and other state intelligence gathering and information sharing regarding homeland security issues between DPS, local state and federal law enforcement agencies. Title 23-6-10 thru 23-6-530

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**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for the preparation and prevention of criminal activities and natural and/or man-made events.

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$7,969,634	\$7,269,634	\$0	\$0	\$0	\$700,000	126.00

**Other Fund - Subfund No. & Title:**

\$600,000 - 39C7 Law Enf. Surcharge; \$100,000 -3958 Sale of Assets

**Budgetary Program No.:** II.A.

**Expected Results:**

Enhance speed and accuracy of receiving and disseminating critical real-time information between telecommunications centers and troopers/officers. Expand the Department's presence with Federal, State and local partners to receive and report intelligence information related to Nation's security. Center visually monitors interstate highway system through video camera systems.

**Outcome Measures:**

The HP's Communications Division is mission critical to troopers/officers, as well as, the citizens and motorists of our state. This unit is the lifeline of our troopers/officers, enhancing their safety by gathering & disseminating information prior to arriving on a scene & ensuring necessary resources are provided to protect troopers/officers as well as the public in the performance of law enforcement duties. Provides dispatch service for all DPS divisions & SC Security Commission. Serves as a backup for SCEMD's state warning point for all state nuclear facilities & hydro-electric dams. This division serves as the primary contact point for the reporting of traffic related incidents, collisions, aggressive driving, impaired drivers, etc. This unit continues to recruit, train & develop professional support personnel capable of providing effective & efficient information necessary for ensuring the safety of our troopers/officers & the traveling public on the SC highways. The Intelligence Unit cooperates with FBI/SLED Joint Terrorism Task Force to assist in receiving & dissemination of critical intelligence information to all troopers/officers of DPS as well as reporting critical information gathered by troopers in the performance of their duties.

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**Functional Group:** Law Enforcement & Criminal Justice

**1056 Aggressive Criminal Enforcement**

Includes field troopers who patrol state highways in 5 regions across the state of South Carolina. Troopers exercise aggressive criminal traffic enforcement methods and techniques to curtail drug trafficking, apprehend fugitives and recover stolen vehicles and weapons. This activity also includes oversight of the Drug Interdiction Teams, Safety Improvement Team (high-crash corridors), Motorcycle Squads, & Central Evidence Facility. Title 23-6-10 thru 23-6-530

**Statewide Result Area:** Improve the safety of people and property

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**Strategy:** Provide for the enforcement of state laws (point-of-contact, i.e. HP, STP Officers).

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$6,544,159	\$0	\$0	\$0	\$0	\$6,544,159	64.00

**Other Fund - Subfund No. & Title:**

\$4,282,759 - 38B6 Title Fees; \$760,000 - 3468 Confiscated Cash; \$141,000 - 3537 DUI In Car Video; \$400,000 - 33D7 DUI / Alcohol / Drugs; \$70,400 - 3822 DUS; \$890,000 - 39C7 Law Enf. Surcharge

**Budgetary Program No.:** II.A.

**Expected Results:**

Reduces the amount of illegal drugs that are transported on interstate highways in South Carolina. To enhance efforts to reduce collisions by utilizing motorcycle officers. To enhance the collection, preservation and integrity of evidence from the Highway Patrol, State Transport Police and Bureau of Protective Services.

**Outcome Measures:**

The ACE Team investigated 748 Collisions and assisted a total of 4,903 motorists. Troopers assigned to the ACE Team also arrested 92 people for driving under the influence, issued 46,822 summons tickets, and issued 156 warrants.

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**Functional Group:** Law Enforcement & Criminal Justice

**1058 Highway Traffic Enforcement**

Field troopers who patrol state highways in 7 troops across the state. Troopers are responsible for enforcing traffic laws, investigating collisions, assisting motorist, and providing a safe motoring environment for the public on over 41,476 miles of state highway. Support functions for Highway Traffic Enforcement include recruiting & retention; community relations; supply, research & development; strategic planning; multi-accident reconstruction; and the training unit. Title 23-6-10 thru 23-6-530

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for the enforcement of state laws (point-of-contact, i.e. HP, STP Officers).

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$69,411,778	\$42,561,909	\$500,000	\$2,050,000	\$13,747,028	\$10,552,841	1,115.00

**Other Fund - Subfund No. & Title:**

\$3,192,241 - 38B6 Title Fees; \$2,000 - 3098 Donations; \$2,359,000 - 3537 DUI In car Video; \$800,000 - 33D7

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DUI / Alcohol / Drugs; \$1,229,600 - 3822 DUS; \$600,000 - 3958 Sale of Assets; \$370,000 - 3805 Misc. Rev.;  
 \$2,000,000 - 39C7 Law Enf. Surcharge

**Budgetary Program No.:** II.A.

**Expected Results:**

Make South Carolina roadways safe for the efficient transit of people and goods by vigorously enforcing traffic laws, investigating collisions, and assisting motorists. Particular enforcement emphasis is placed on drunk drivers, aggressive drivers, those who travel at dangerous speeds, and people not wearing seatbelts. To ensure that the Highway Traffic Enforcement Officers have the training and tools necessary to fulfill their mission of patrolling the highways of the State of South Carolina.

**Outcome Measures:**

Highway Patrol Troopers investigated 74,082 vehicle collisions of which 653 involved fatalities. During their time spent patrolling, troopers also assisted 196,414 motorists and issued 316,077 warnings for violations. Troopers issued 484,292 summons tickets and arrested 12,147 drivers for driving under the influence. Troopers also provided traffic direction and enforcement at events such as: Bike Weeks, Clemson, SC State, and USC football games, Darlington Raceway, Carolina Cup Horse races, and many other local events.

**Agency:** K05 - Department of Public Safety

**Functional Group:** Law Enforcement &  
Criminal Justice

**1059 Commercial Motor Vehicle (CMV) Safety Inspections**

The primary mission of the State Transport Police Division (STP) is to promote public safety on the state's roadways by ensuring the safe operation of motor carriers. STP officers conduct North American Standard Levels I through III inspections to examine driver credentials and vehicle systems such as brakes, tires, suspension. The objective of these inspections is to remove fatigued or impaired drivers and drivers with out-of-service violations, as well as unsafe and out-of-service commercial vehicles from the highways. STP's Hazardous Material (HM) Unit is responsible for conducting North American Standard Level VI inspections for radioactive shipments. These inspections have higher and stricter standards than the regular Level I inspection procedures and out-of-service criteria that are otherwise applicable to hazardous material shipments. STP's Training Unit is responsible for monitoring the certification and ongoing training status of all officers in the areas of CMV inspection and enforcement. Title 23-6-10 thru 26-10-530

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for the enforcement of state laws (point-of-contact, i.e. HP, STP Officers).

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$3,912,599	\$1,299,747	\$2,062,256	\$0	\$0	\$550,596	53.05

**Other Fund - Subfund No. & Title:**

\$303,291: 3594-Size & Weight; \$167,305: 3805-Misc. Revenue; \$80,000: 3958-Sale of Assets



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**Budgetary Program No.:** II.B

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**Expected Results:**

One of STP's key goals is to reduce the number of fatal crashes involving CMVs . This goal can be accomplished by removing unsafe drivers and vehicles from the roads by increasing the number of safety inspections conducted by STP officers, including motorcoach inspections. One of STP's key goals is to protect the environment from hazardous materials being inappropriately and illegally transported on our roadways. This goal can be accomplished by increasing the level of HM activities such as Level VI inspections, cargo tank inspections, and by identifying shippers and carriers who have recurring serious and acute HM violations from roadside inspections. The Training Unit's goal is to ensure that minimum inspection requirements are met by all STP officers in order to maintain certification. Training, along with additional enforcement will have a positive impact on the count of total inspections or citations, as well as lead to the reduction of safety violations and crashes.

**Outcome Measures:**

In FY2009, driver violations totaled 37,687 with 1,911 drivers placed out-of-service and vehicle violations totaled 60,533, with 10,109 vehicles placed out-of-service. Motorcoach inspections totaled 1,177, an increase of one from FY2008. In FY2009, 109 Level VI inspections were performed. 3 violations were cited, placing one vehicle out-of-service. These inspections were completed in conjunction with transuranic and Waste Isolation Pilot Plant (WIPP) shipments. Radiation detection equipment was installed at the Dorchester Eastbound Weigh Station under the Southeastern Transportation Corridor Project (SETCP) funded by the Department of Homeland Security. STP is collaborating with SCDHEC on this project. In FY2009, 35 STP officers obtained state certifications and 22 officers obtained federal certifications in specialized areas of enforcement. STP instructors taught 5 certification classes and 104 officers completed refresher training during the year. 12 new officers completed STP training at CJA.

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**Functional Group:** Law Enforcement & Criminal Justice

**1060 CMV Traffic Enforcement**

STP's Strategic Traffic, Alcohol and Radar (STAR) Unit is responsible for enforcing traffic laws statewide. Officers write citations for major traffic violations that contribute to crashes such as speed, improper lane changes, and failure to yield right of way. In addition, roadside checks, searches and arrests are made using alcohol detection and measuring equipment where required. In 2003, STP established its Canine Program with federal funding through the Drug Control and System Improvement Program (DCSIP). Currently three canine teams comprised of officers from the STAR Unit perform narcotic detection searches for illegal drug interdiction during traffic stops, with the ultimate purpose of removing drug/alcohol impaired drivers from the state's highways. The Department of Motor Vehicles' (SCDMV) Office of Motor Carrier Services (MCS) administers CMV registration and fuel tax programs. STP is responsible for the enforcement of these programs. During traffic stops, STP officers check the carrier's credentials for operating authority and fuel tax reporting. Title 23-6-10 thru 26-10-530

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for the enforcement of state laws (point-of-contact, i.e. HP, STP Officers).

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$1,472,511	\$793,443	\$391,418	\$0	\$0	\$287,650	20.60

**Other Fund - Subfund No. & Title:**

\$115,870: 3198-Motor Carrier; \$105,000: 3468-Confiscated Cash; \$66,780: 3805-Misc. Revenue

**Budgetary Program No.:** II.B

**Expected Results:**

One of STP's key goals is to reduce the number of traffic crash fatalities to 784 or fewer by 2010. This goal can be accomplished by penalizing and removing aggressive or impaired CMV drivers by increasing traffic enforcement on the state's roads and highways. STP is addressing the problem of insufficient personnel by pursuing partnerships with local jurisdictions to assist with CMV traffic enforcement. Key goals of STP's Canine Program are to decrease the number of users and transporters of illicit drugs relating to CMVs; improve the quality of cases presented to the solicitor's office for prosecutions; raise awareness of drug enforcement efforts to send a clear message to CMV drivers who may think of using or transporting illegal drugs on our highways; and increase the detection of drugs being transported on CMVs through interdiction efforts on the highways. STP's goal in the enforcement of fuel tax and registration programs is to identify motor carriers who have not registered and/or have falsified records for vehicle registration or fuel tax.

**Outcome Measures:**

STP officers participated in numerous traffic enforcement specials in addition to routine CMV traffic enforcement practices. In FY2009, speeding, improper lane change, following too closely and failure to yield right of way resulted in 4,219 serious violations for which 1,199 citations were issued to drivers. In 2009, STP's canine teams performed 60 alcohol/controlled substance checks and 388 drug interdiction searches with 16 drug interdiction arrests. STP officers collaborated with federal agents from DEA in drug interdiction cases resulting in the seizure of \$17,560. In FY2009, STP officers cited 482 IRP and 363 IFTA violations during routine inspections.

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**Functional Group:** Law Enforcement &  
Criminal Justice

**1061 Size & Weight Enforcement**

STP is responsible for enforcing Federal and State size and weight laws in South Carolina by ensuring that the CMVs traversing the state's interstate, primary, urban and secondary highways do not exceed the specified limits. STP currently has 9 operational weigh stations with permanent (fixed) scales located on the interstate highways. Three of these facilities are equipped with weigh-in-motion (WIM) scales. Portable scale operations are scheduled throughout the state, particularly on bypass routes. Title 23-6-10 thru 26-10-530

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for the enforcement of state laws (point-of-contact, i.e. HP, STP Officers).

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$6,151,551	\$1,015,234	\$0	\$0	\$642,420	\$4,493,897	75.50

**Other Fund - Subfund No. & Title:**

\$1,318,543: 3198-Motor Carrier; \$3,113,639: 3594-Size & Weight; \$61,715: 3805-Misc. Revenue

**Budgetary Program No.:** II.B

**Expected Results:**

One of STP's key goals is to reduce the deterioration of the state's roads and bridges through size and weight enforcement. To accomplish this goal, STP intends to annually weigh 3,500,000 vehicles on fixed scales, static and WIM (including PrePass) and 20,500 on hand scales. This is a lofty goal given the limited manpower due to budgetary constraints. Moreover, 5 of the 8 operational weigh stations are in dire need of upgrades to handle the current volume of CMV traffic on the interstates. Efforts to construct and open a new weigh station on Interstate 95 northbound in partnership with SCDOT are in progress.

**Outcome Measures:**

In FY2009, 830,302 vehicles were weighed by fixed and portable scales, a 61% increase from FY2008, and 2,078,997 vehicles were weighed by WIMs, a 19% decrease from the previous year. During this period, 23,919 size and weight citations were written by STP officers.

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### 1062 Compliance Reviews

STP's Motor Carrier Compliance (MCC) Unit is responsible for conducting compliance reviews (CRs) or inspections of commercial motor vehicle companies by analyzing driver and vehicle records to make sure they are in compliance with the Federal Motor Carrier Safety Regulations (FMCSRs), and to prohibit motor carriers receiving an unsatisfactory rating from operating a CMV. CR activity is primarily focused on transporters of hazardous materials. STP officers engaged in this activity are specially certified to perform CRs and investigate complaints filed against carriers. Title 23-6-10 thru 26-10-530

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for the enforcement of state laws (point-of-contact, i.e. HP, STP Officers).

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$503,382	\$0	\$402,706	\$0	\$0	\$100,676	8.00

**Other Fund - Subfund No. & Title:**

\$100,676: 3198-Motor Carrier

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**Budgetary Program No.:** II.B

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**Expected Results:**

Under the federal mandate of the Motor Carrier Safety Assistance Program (MCSAP), STP's goal is to conduct at least 138 CRs this year (FY2009) on carriers and shippers identified through the SafetyNet database by inspections and complaints. A part of the CR activity is to also provide educational and technical assistance (ETA) to carriers upon request.

**Outcome Measures:**

STP's MCC Unit personnel conducted 112 interstate and 10 intrastate CRs during FY2009. Trends show that these contacts result in an appreciable improvement in carrier safety ratings and practices.

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**1065 Data Collection & Reporting**

STP along with the Office of Highway Safety (OHS) participates in a federal data collection program called SafetyNet. This data is not only submitted for a national database, but enables STP to recognize and identify areas where operations may be improved utilizing the available violation and ticket data. All STP officers are equipped with laptop computers with wireless communication capabilities.

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for the enforcement of state laws (point-of-contact, i.e. HP, STP Officers).

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$494,189	\$0	\$358,919	\$0	\$0	\$135,270	9.60

**Other Fund - Subfund No. & Title:**

\$135,270: 3594-Size & Weight

**Budgetary Program No.:** II.B

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**Expected Results:**

STP's goal is to continue to improve connectivity between its headquarters, weigh stations, district officers and to enable web access to the officers for their data submittal. In addition, STP strives to improve the quality of data available for analysis with the objective of identifying strengths and weakness in its operations.

**Outcome Measures:**

FMCSA monitors the accuracy and timeliness of data uploads nationwide. South Carolina continues to stay under the national average in regards to timeliness and data quality of uploads, but experienced issues with the completeness of crash data reported, making us a yellow State. South Carolina is poised to improve its crash data quality by updating its crash report supplement forms in June 2009 as well as planned implementation of

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electronic data collection and transfer. Vigorous efforts were made by South Carolina to populate incomplete or missing data in two specific fields. With these efforts, we should be a green State before the end of CY2009.

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### 1067 Dyed Fuel Inspections

STP officers perform random sampling of diesel-powered vehicles to determine the presence of dyed (untaxed) diesel fuel in vehicles traversing the state's highways. The use of dyed fuel by CMVs costs the state millions of dollars that could be spent on building new roads and helping to maintain the highway system. This program is in partnership with SCDOT and SCDOR.

Title 23-6-10 thru 26-10-530

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for the enforcement of state laws (point-of-contact, i.e. HP, STP Officers).

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$72,000	\$0	\$0	\$0	\$0	\$72,000	1.00

**Other Fund - Subfund No. & Title:**

\$72,000: 3805-Misc. Revenue

**Budgetary Program No.:** II.B

**Expected Results:**

The goal of STP's Dyed Fuel Inspection Program is to reduce the fraudulent use of dyed (untaxed) diesel fuel.

**Outcome Measures:**

STP officers performed 733 dyed fuel inspections during FY2009.

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**Functional Group:** Law Enforcement &  
Criminal Justice

### 1081 State House and Complex

Responsible for checking buildings, including doors and windows on the complex for the prevention of security hazards and unauthorized entry; to maintain and ensure peaceful order of the complex and buildings by taking appropriate actions to repress disorderly conduct connected with disputes, demonstrations, etc., that may occur. To monitor and exercise control over crowds

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**by Agency**  
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that gather upon State House grounds or in Complex buildings. Responsible for maintaining security within the State House and monitoring activity of visitors. Assist any other law enforcement agency within the State House as needed, i.e., State Law Enforcement Division, SC Highway Patrol, Dept. of Natural Resources, House and Senate security and legislature. Title 23-6-10 thru 23-6-530

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for the enforcement of state laws (point-of-contact, i.e. HP, STP Officers).

**FY 2009-10**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Non-Recurring Provisos</b>	<b>Part III (ARRA Funds)</b>	<b>Other Funds</b>	<b>FTEs</b>
\$2,117,497	\$1,111,688	\$100,000	\$0	\$450,000	\$455,809	33.85

**Other Fund - Subfund No. & Title:**

3805-Misc Rev \$40,000; 3958-Sale of Assets \$30,000; 3035- Oper Rev \$385,809

**Budgetary Program No.:** II. C.

**Expected Results:**

To ensure the safety and protection of the buildings and monuments located on the complex, to protect the visitors and state employees and ensure the day-to-day continuity of government.

**Outcome Measures:**

Bureau of Protective Services continues to focus on crime prevention and security breaches. BPS has coordinated and secured several major rallies to include the annual MLK Day at the Dome, Gov Carolighting, National Tea Party, Pro-Israel and Pro-Palestinian rallies. FY08-09: 31 Arrests, 99 Criminal, 225 Non-criminal incidents. No notable increase in public complaints. BPS utilized maximum use of its resources thru officers working overtime. BPS continues to focus on officer training to provide a higher quality of service to its customers.

**Agency:** K05 - Department of Public Safety

**Functional Group:** Law Enforcement & Criminal Justice

**1082 Judicial Division**

Provide and maintain an appropriate level of security for the S. C. Supreme Court, the S. C. Court of Appeals, and the Administrative Law Court; maintain physical security of court facilities, protect judges, participants in proceedings, employees of the court, and the general public. Required to inventory and inspect all security related equipment to ensure proper performance and maintain security equipment in a state of readiness. Required to patrol the interior and exterior of the buildings while looking for any potential problems or security threats, responsible for responding to service calls, and must be present for all court proceedings and hearings and monitor for any possible security threats or problems. Must be present for purposes of conducting meetings and carrying out general administrative duties. Responds to alarm locations and advise whether the alarm is actual or false and responds to all medical emergencies. Title 23-6-10 thru 23-6-530

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for the enforcement of state laws (point-of-contact, i.e. HP, STP Officers).

**Agency Activity Inventory**  
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FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$411,648	\$181,366	\$0	\$0	\$0	\$230,282	7.92

**Other Fund - Subfund No. & Title:**

3035-Oper Rev

**Budgetary Program No.:** II. C.

**Expected Results:**

Ensure the safety and protection of the S. C. Supreme, Court of Appeals, and Administrative Law Court judges; participants; employees; and the general public to minimize or eliminate all risks or distractions within the day-to-day court proceedings.

**Outcome Measures:**

Bureau of Protective Services provides security for swearing-in of new attorneys, character and fitness hearings, and the judge's agenda days. FY08-09: 0 Arrests, 3 Criminal, 4 Non-criminal incidents.

**Agency:** K05 - Department of Public Safety

**Functional Group:** Law Enforcement &  
Criminal Justice

**1083 Governor's Mansion/Complex**

To provide security for the Governor and his family at the Governor's Mansion complex. Required to inventory and inspect all security related equipment to ensure proper performance and make necessary arrangements to ensure equipment is in a state of readiness. Bureau of Protective Services also monitors surveillance equipment 24 hours a day, seven days a week. For security purposes, Bureau of Protective Services officers screen all visitors and incoming calls to the Mansion facility. Provides security and safety measures for all dignitaries visiting the Governor's Mansion. Responds to all alarms at the H. Lacey House and Boylston House; screens inmates that work with General Services taking care of the Mansion grounds; assists members of the Executive Protection Detail; observes First Family when they are on the grounds; responds to all medical emergencies; provides first aid in accordance with training. Title 23-6-10 thru 23-6-530

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for the enforcement of state laws (point-of-contact, i.e. HP, STP Officers).

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$780,256	\$678,639	\$0	\$0	\$0	\$101,617	14.09

**Other Fund - Subfund No. & Title:**

3035-Oper Rev

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**Budgetary Program No.:** II. C.

**Expected Results:**

Our goal is to continue to initiate security measures to ensure the Governor and his family receive the highest level of protection possible. It is also the expectation to continue patrolling this area to prevent any unauthorized entry and continue to build a professional relationship with all other law enforcement agencies sharing security responsibilities.

**Outcome Measures:**

Bureau of Protective Services provides security for special events at the Governor's Mansion and the Lace and Boylston Houses. BPS also provides security for a number of tourists and coordinated and secured a number of major events. FY08-09: 0 Arrests, 0 Criminal, 2 Non-criminal incidents. All events have been managed professionally by BPS with no major incidents occurring. BPS utilized maximum use of its resources thru officers working overtime. They have been commended for their professionalism by the staff.

**Agency:** K05 - Department of Public Safety

**Functional Group:** Law Enforcement &  
Criminal Justice

**1084 Contractual Services**

Provide and maintain an appropriate level of security for the Dept of Health & Environmental Control, Dept of Revenue, State Education Lottery Comm., Criminal Justice Academy, Div of State Information Technology, Clemson Univ (expires 08/31/09), VIP's, employees, and the general public. Provide daily foot and/or vehicle patrols of the interior and exterior of the building of which they are assigned. Responds to safety or security hazards and maintains peaceful order by taking appropriate action to repress disorderly conduct as a result of disputes that may occur. Reports any unsafe conditions to the business manager. Conducts a security check regularly, but not routinely to ensure the overall safety of employees is given the highest priority. Monitors visitors entering and ensures that each one signs the register and is issued a visitor's badge. Investigates all complaints and initiates written reports when needed. Enforces state and local laws that concern Bureau of Protective Services. Provides special security functions for DHEC's Emergency Preparedness Div.

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for the enforcement of state laws (point-of-contact, i.e. HP, STP Officers).

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$2,284,038	\$0	\$0	\$0	\$0	\$2,284,038	33.14

**Other Fund - Subfund No. & Title:**

3035-Oper Rev

**Budgetary Program No.:** II. C.

**Expected Results:**

To ensure the safety and protection of the buildings and property and to protect visitors and state employees and



**Agency Activity Inventory**  
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ensure the day-to-day continuity of government. It is also the expectation to continue patrolling this area to prevent any unauthorized entry and continue to build a professional relationship with all other law enforcement agencies sharing security responsibilities.

**Outcome Measures:**

Bureau of Protective Services provides security as outlined in each contract. Some types of events may include special hearings, employee disciplinary hearings, and monitoring of vendors conducting official business after hours. BPS has attended emergency operations training for hurricanes and nuclear power plant disaster preparedness with DHEC. FY08-09: 0 Arrests, 14 Criminal, 91 Non-criminal incidents.

**Agency:** K05 - Department of Public Safety

**Functional Group:** Law Enforcement & Criminal Justice

**1085 H. L. Hunley Commission**

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for the enforcement of state laws (point-of-contact, i.e. HP, STP Officers).

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

NA

**Budgetary Program No.:** II. C.

**Expected Results:**

**Outcome Measures:**

Activity 1085 / FY08-09 funding for this activity was cut through the mid-year budget reduction for the Bureau of Protective Services. Also, no funding appropriated for FY09-10.

**Agency:** K05 - Department of Public Safety

**Functional Group:** Law Enforcement & Criminal Justice

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2009-10**

**1086 General Operations**

The Hall of Fame operates as a memorial and museum honoring law enforcement officers in South Carolina. As such it educates the public about law enforcement and serves as a positive public relations tool. To accomplish this the Hall of Fame maintains a Memorial Room in which SC law enforcement officers killed in the line of duty are honored. It also maintains 12 exhibit areas focusing on the history of and functions of SC law enforcement. In addition, the Hall of Fame provides SC law enforcement a 75-seat auditorium for meetings and other functions. The Hall of Fame maintains a museum collection for the purpose of preserving the history of SC law enforcement, to provide exhibit material, and to serve as a resource for research. Section 23-25-10 thru 40

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for the preparation and prevention of criminal activities and natural and/or man-made events.

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$357,000	\$0	\$0	\$0	\$0	\$357,000	3.00

**Other Fund - Subfund No. & Title:**

3355 HOF

**Budgetary Program No.:** II.D**Expected Results:**

The Hall of Fame exhibits and Memorial Room are available to walk-in visitors from around the world free of charge, 8.5 hrs/day, 5 days/wk, 52 wks/yr, closed state holidays. It provides group tours by pre-arrangement. The auditorium is available by appointment. Acquisition and maintenance of the museum collection is an ongoing process. As additional items are discovered and added to the collection, its effectiveness and usefulness increases.

**Outcome Measures:**

The Hall of Fame has increased efforts to raise awareness of the museum portion of the facility and visitor attendance. Staff has capitalized on the recent public interest in the movie "Dillinger" and its depiction of Agent Melvin Purvis. The Purvis gun collection at the HOF was loaned for several media events and the administrator of the HOF was invited to discuss the collection on several radio programs. The Hall of Fame is also undergoing a revision to two of its state agency exhibits which should be completed before the end of the calendar year.

**Agency:** K05 - Department of Public Safety**Functional Group:** Law Enforcement & Criminal Justice**9998 4.04% Mid-Year Reduction**

4.04% Mid-Year Reduction

**Statewide Result Area:** Improve the safety of people and property

**Agency Activity Inventory**  
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**Strategy:** FY 2009-10 4.04% Mid-Year Reduction

**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
(\$2,450,534)	(\$2,450,534)	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

NA

**Budgetary Program No.:** NA

**Expected Results:**

NA

**Outcome Measures:**

NA

**AGENCY TOTALS**

*Department of Public Safety*

<b>TOTAL AGENCY FUNDS</b>	<b>TOTAL GENERAL FUNDS</b>	<b>TOTAL FEDERAL FUNDS</b>	<b>TOTAL OTHER FUNDS</b>
\$151,013,590	\$58,246,903	\$36,427,118	\$37,339,569
	<b>TOTAL NON-RECURRING FUNDS</b>	<b>TOTAL PART III FUNDS</b>	<b>TOTAL FTEs</b>
	\$4,000,000	\$15,000,000	1,724.50