

Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Agency: S60 - Procurement Review Panel

Functional Group: Legislative,
Executive &
Administrative

1435 Administration

This function provides all legal services, prepares the budget and maintains all financial records for the Panel, handles all insurance and procurement issues, all personnel services, communications and processes vouchers. Prepares the Panel's records of the hearings and provides support and other administrative services.

Statewide Result Area: Strengthen central state government and other governmental services

Strategy: Administration

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$19,403	\$19,403	\$0	\$0	\$0	\$0	0.15

Other Fund - Subfund No. & Title:

Na

Budgetary Program No.: I

Expected Results:

To provide fast, cost efficient hearings.

Outcome Measures:

To stay within budgetary and statutory time limits

Agency: S60 - Procurement Review Panel

Functional Group: Legislative,
Executive &
Administrative

1436 Hearings

The Procurement Review Panel is established by Sub article 3, Section 11-35-4410 of the South Carolina Consolidated Procurement Code. The mission and values of the Panel include the production of timely hearings to accommodate vendors and the state in the effective and fair performance of state contracts. The panel is responsible for providing an administrative review of formal protest of decisions arising from solicitation award of contracts; the department or suspension of a person from consideration for award of a contract; a decision concerning the resolution of a contract or breach of contract controversy; or any other decision, policy, or procedure arising from or concerning the expenditure of state funds for the procurement of any supplies, services, or construction procurement in accordance with the provisions of the State Procurement Code.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Statewide Result Area: Strengthen central state government and other governmental services

Strategy: Provide effective and efficient Other Governmental Services which are required by law and/or pertinent to the lives of citizens.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$77,239	\$74,239	\$0	\$0	\$0	\$3,000	1.85

Other Fund - Subfund No. & Title:

3035 Operating Revenue

Budgetary Program No.: I

Expected Results:

To provide fast, cost efficient hearings which produce timely orders.

Outcome Measures:

To stay within budgetary and statutory time limits. The panel received six cases in 08-09. This number reflects the stability of the panel's twenty seven years of precedent provided to the procurement process.

Agency: S60 - Procurement Review Panel

Functional Group: Legislative,
Executive &
Administrative

9998 4.04% Mid-Year Reduction

4.04% Mid-Year Reduction

Statewide Result Area: Strengthen central state government and other governmental services

Strategy: FY 2009-10 4.04% Mid-Year Reduction

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
(\$3,781)	(\$3,781)	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

NA

Budgetary Program No.: NA

Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Expected Results:

NA

Outcome Measures:

NA

AGENCY TOTALS

Procurement Review Panel

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$92,861	\$89,861	\$0	\$3,000
	TOTAL NON-RECURRING FUNDS	TOTAL PART III FUNDS	TOTAL FTEs
	\$0	\$0	2.00