Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Agency: N08 - Department of Probation, Parole & Pardon Services

Functional Group: Law Enforcement & Criminal Justice

1172 Community Supervision - Regular

This activity is to encourage the successful completion of regular supervision and to support rights and needs of victims. This is accomplished through the development of interventions which are consistent with the risk and needs presented by the offender and resources available. These interventions include strategies with the offender that are intended to increase offender accountability and promote the successful completion of supervision. The resources committed to this activity allows the Department to train and maintain skilled staff, purchase the goods and services necessary to support effective community supervision strategies and to ultimately provide for a safer community. (S.C. Code Title 24, Chapter 21)

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the effective management of the state’s offender population.

FY 2010-11

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<th>Total</th>
<th>General Funds</th>
<th>Federal Funds</th>
<th>Non-Recurring Provisos</th>
<th>Part III (ARRA Funds)</th>
<th>Other Funds</th>
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Other Fund - Subfund No. & Title:
3948 - Omnibus $11,562,383; 3273 - DACOR Admi Fee $997,965; 3035 - Operating Revenue $9,581,659; 3152 - DNA Reimbursement Revenue $100,000.

Budgetary Program No.: II.A.1.; III.C.

Expected Results:
Supervision plans which establish the offenders financial obligations and coordinates the referrals for alcohol and drug abuse, education, employment, and life skill services are developed upon intake. Offenders are supervised in accordance with the established supervision plan, their risk to the community, and the orders of the Court or Parole Board. Noncompliance to these plans are reviewed in a timely manner and addressed in accordance with established policies. Offenders are provided opportunities to succeed through referrals to the appropriate providers of support services to increase the education, earnings, and employment opportunities of offenders.

Outcome Measures:
- During FY10 the combined regular and intensive success rate for Probation was 65%. The National success rate was 67%. - During FY10 the combined regular and intensive success rate for Parole was 81%. The National success rate was 65%. - Total number of jurisdictional offenders - 45,577 -Total number of Active Offenders- 31,262 - Average education level of offenders - 11 yrs - Amount collected in victim restitution - $6,143,305 - Number of public service hours performed - 199,056 - Number of drug tests conducted - 52,546 - Number of administrative hearings - 6,319 - Number of referrals to support services - 12,419 - Number of DNA samples collected - 5,750

Agency: N08 - Department of Probation, Parole & Pardon Services

Functional Group: Law Enforcement & Criminal Justice
Community Supervision - Intensive

This activity is to encourage the successful completion of intensive supervision and to support rights and needs of victims. THIS IS ACCOMPLISHED THROUGH THE USE OF ENHANCED INTERVENTIONS SUCH AS ELECTRONIC MONITORING, HOME DETENTION, AND INCREASED INTERACTION WITH AGENTS BASED ON THE RISK AND NEEDS PRESENTED BY THE OFFENDER. These interventions include strategies with the offender that are intended to increase offender accountability and promote the successful completion of supervision. The resources committed to this activity allows the Department to train and maintain skilled staff, purchase the goods and services necessary to support effective community supervision strategies and to ultimately provide for a safer community. (S.C. Code Title 24, Chapter 21)

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the effective management of the state’s offender population.

FY 2010-11

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Other Fund - Subfund No. & Title:
3948 - Omnibus $980,876; 3273 - DACOR Admin Fee $90,331; 3269 - Intensive Supervision $1,297,770; 3035 - Operating Revenue $991,927

Budgetary Program No.: II.A.1.; III.C.

Outcome Measures:
- During FY10 the combined regular and intensive success rate for Probation was 66%. The National success rate was 67%.
- During FY10 the combined regular and intensive success rate for Parole was 78%. The National success rate was 47%.
- Total number of Active Intensive offenders - 1,938
- Average education level of offenders - 11 yrs
- Amount collected in victim restitution - $534,200
- Number of public service hours performed - 21,057
- Number of drug tests conducted - 4,569
- Number of administrative hearings - 550
- Number of referrals to support services - 1,044
- Number of DNA samples collected - 500
Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2010-11

1174 Victim Services

The Office of Victim Services provides crime victims with the following constitutionally mandated services: information and notification concerning offenders on probation, or are scheduled for parole or pardon hearings; respond to inquiries from victims; accompany victims at parole and pardon hearings; provide support and guidance during the hearing process; educate the victims community on probation/parole issues; and maintain relationships with other agencies and organizations providing services to victims. (Victim's Bill of Rights {Acts 141 and 343}; Section 16-3-1560; 24-21-221; 24-21-610)

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for response and recovery following criminal activities and natural and/or man-made events.

FY 2010-11

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Other Fund - Subfund No. & Title:
3273 - DACOR Admin Fee

Budgetary Program No.: II.A.1.; III.C.

Expected Results:
The Victim Services activity expects that: crime victims will receive 30 days written notification of parole and pardon hearings; crime victims will be notified when the offender is released to the community on parole or Community Supervision; calls to the Victim's Office are returned within the next business day.

Outcome Measures:
FY 2009-10 - 117,914 notices to victim of parole and pardon hearings met the 30 day notice requirement - 3,135 victims were notified of parole or Community Supervision releases from prison - 97% of phone calls (2,448) were returned to victims within the next business day or less - 1,484 victims received services during parole and pardon hearings

1175 Residential Programs

Restitution Centers are highly structured residential settings designed to provide life skill training and employment for high risk offenders who may benefit from a prison alternative. Offenders in this activity must maintain employment and surrender earnings for the purpose of paying victim restitution, and other financial obligations. (Section 24-21-480)

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the effective management of the state's offender population.
Agency Activity Inventory  
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Expected Results:
Offenders placed in restitution centers will have gainful employment within 30 days of placement; maintain a 95% bed occupancy level; offenders maintain 40 hours of employment and 10 hours of community service each week. Offenders are expected to pay victim restitution, court fines, child support, and a portion of the operational costs of the program.

Outcome Measures:
Residential Services - Restitution Center FY 2009-10 (Closed Feb/09)

Residential Programs closed February 2009

Agency: N08 - Department of Probation, Parole & Pardon Services  
Functional Group: Law Enforcement & Criminal Justice

1176 Statewide Emergency Operations Plan

The Department is mandated by Executive Order 2003-12 to train, prepare, and assist in the State's Emergency Operations Plan. The Department has support responsibility for security at evacuation centers under ESF - 6 Mass Care. The Department has support responsibilities under ESF 13 - Law Enforcement Services and ESF 16 - Evacuation/Traffic Management. During times of deployment under the State's Emergency Operations Plan the Department will activate all available agent staff (489) to respond. (Executive Order #2003-12)

Statewide Result Area:  Improve the safety of people and property
Strategy:  Provide for response and recovery following criminal activities and natural and/or man-made events.
Agency Activity Inventory
by Agency
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Expected Results:
In accordance with the State Emergency Operations Plan: Protect the citizens of South Carolina and their property; deploy staff within 4 hours receipt activation orders by the SCEMD.

Outcome Measures:
During deployments and exercises 100% of ESF assigned staff were on site within four hours of activation orders.

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Agency: N08 - Department of Probation, Parole & Pardon Services  
Functional Group: Law Enforcement & Criminal Justice

1177 Parole Board Support
This activity coordinates pre-parole investigations, verification of detainees, the release of inmates granted parole, psychological testing for those cases granted conditional parole and provides administrative, technical, and staffing support to the Parole Board. (Title 24, Chapter 21)

Statewide Result Area: Improve the safety of people and property
Strategy: Provide for the effective management of the state’s offender population.

FY 2010-11

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Other Fund - Subfund No. & Title:  
3948 - Omnibus $114,853; 3035- Operating Revenue $336,721

Budgetary Program No.: II.A.1.; II.C.; III.C.

Expected Results:
Complete and provide case summary reports to Board members two weeks prior to each hearing date; schedule parole eligible offenders for hearings within 6-months of hearing dates; schedule pardon hearings within 30 days of receipt of the completed investigation from the field; forty-eight (48) hour turnaround on responses to written incoming inquiries.

Outcome Measures:
- Coordinated the release of 1,211 from incarceration to the community through the Youthful Offender Act, Shock Incarceration, Supervised Furlough IIA, parole, and Community Supervision - 93% of all pre-parole investigations were completed on or before due date - 2,965 pre-parole investigations were conducted on parole eligible offenders
Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Agency: N08 - Department of Probation, Parole & Pardon Services

Functional Group: Law Enforcement & Criminal Justice

1178 Parole Board

The South Carolina Board of Paroles and Pardons is composed of seven members, one each from the state's six congressional districts and the seventh in an at-large capacity. All are appointed by the Governor, subject to approval by the Senate. The Board has sole responsibility the following statutory powers: Granting or denying paroles and pardons, revoking, modifying, or rehearing paroles and making recommendation on petitions for reprieves and commutations referred by the Governor. (Title 24, Chapter 21)

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the effective management of the state’s offender population.

Expected Results:
Review Parole Case Summaries and pardon material two weeks prior to each scheduled hearing date; ensure that victims are given the opportunity to be heard during all hearings; hold regular hearings for the purpose of making decisions related to pardons, paroles, and parole violations.

Outcome Measures:
- Parole rate for FY10 violent - 8%
- Parole rate for FY10 nonviolent - 15%
- Number of cases heard violent - 1,021
- Number of cases heard nonviolent - 3,144

FY 2010-11

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Other Fund - Subfund No. & Title:
3035 - Operating Revenue

Budgetary Program No.: II.C.; III.C.

1179 Core Administration

This activity provides executive leadership, policy development and review, operational support, financial support, procurement support, human resource support and development to the entire Department.

Statewide Result Area: Improve the safety of people and property

Strategy: Administration
### Agency Activity Inventory
by Agency

**Appropriation Period: FY 2010-11**

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**Expected Results:**
To provide sound and effective executive leadership. To ensure clean financial audits. To distribute all restitution payments within 30 days of receipt. To manage resources and services efficiently to minimize costs.

**Outcome Measures:**
- 96% of the restitution payments collected were distributed within 30 days of receipt - 96.2% of these payments were received by victims and 3.8% were unclaimed

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### Sex Offender Monitoring

**Agency:** N08 - Department of Probation, Parole & Pardon Services

**Functional Group:** Law Enforcement & Criminal Justice

#### 1750 Sex Offender Monitoring

This activity is to provide Global Positioning Satellite (GPS) electronic monitoring of sex offenders convicted under the Sex Offender Accountability and Protection of Minors Act of 2006. (Title 23, Chapter 3, Article 7)

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for the effective management of the state’s offender population.

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**Expected Results:**
To place offenders ordered by the Court to GPS monitoring under the Sex Offender Accountability and Protection of Minors Act of 2006. To provide for public safety by responding immediately to major violations of GPS monitoring.
Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2010-11

Outcome Measures:
- Number of Offenders on GPS during the Fiscal Year - 344 - There were a total of 60,204 alerts - Average number of alerts per offender per month - 16

<table>
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