Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Agency: H51 - Medical University of South Carolina  Functional Group: Higher Education & Cultural

573 Instruction: College of Medicine
The university provides first professional, graduate and undergraduate education in health profession and science programs.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2009-10

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Other Fund - Subfund No. & Title:
3035 - Patient Fees, 3035 - Fee-Staff Practice, 3035 Tuition & Student Fee, 3035 - Misc. Income

Budgetary Program No.: IA

Expected Results:
Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

Outcome Measures:
As a tertiary and quartenary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

Agency: H51 - Medical University of South Carolina  Functional Group: Higher Education & Cultural

574 Instruction: College of Pharmacy
The university provides first professional, graduate and undergraduate education in health profession and science programs.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

**Agency Activity Inventory**
by Agency

**Appropriation Period:** FY 2009-10

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**Other Fund - Subfund No. & Title:**
3035 - Patient Fees, 3035 - Fee-Staff Practice, 3035 Tuition & Student Fee, 3035 - Misc. Income

**Budgetary Program No.:** IA

**Expected Results:**
Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

**Outcome Measures:**
As a tertiary and quartenary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

---

**Agency:** H51 - Medical University of South Carolina

**Functional Group:** Higher Education & Cultural

**575 Instruction:** College of Nursing

The university provides first professional, graduate and undergraduate education in health profession and science programs.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

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**Other Fund - Subfund No. & Title:**
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

3035 - Patient Fees, 3035 - Fee-Staff Practice, 3035 Tuition & Student Fee, 3035 - Misc. Income

Budgetary Program No.: IA

Expected Results:
Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

Outcome Measures:
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Agency: H51 - Medical University of South Carolina
Functional Group: Higher Education & Cultural

576 Instruction: College of Graduate Studies
The university provides first professional, graduate and undergraduate education in health profession and science programs.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

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Other Fund - Subfund No. & Title:
3035 - Patient Fees, 3035 - Fee-Staff Practice, 3035 Tuition & Student Fee, 3035 - Misc. Income

Budgetary Program No.: IA

Expected Results:
Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

Outcome Measures:
As a tertiary and quartenary educational institution that AHC's encompass, the majority of our students are
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---

**Agency: H51 - Medical University of South Carolina**

**Functional Group:** Higher Education & Cultural

**Instruction: College of Dental Medicine**

The university provides first professional, graduate and undergraduate education in health profession and science programs.

- **Statewide Result Area:** Improve the state's post-secondary education system and cultural resources
- **Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

**FY 2009-10**

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**Other Fund - Subfund No. & Title:**

3035 - Patient Fees, 3035 - Fee-Staff Practice, 3035 Tuition & Student Fee, 3035 - Misc. Income

**Budgetary Program No.:** IA

**Expected Results:**

Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

**Outcome Measures:**

As a tertiary and quartenary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.
Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2009-10

Agency: H51 - Medical University of South Carolina  
Functional Group: Higher Education & Cultural

578 Instruction: College of Health Professions
The university provides first professional, graduate and undergraduate education in health profession and science programs.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2009-10

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Other Fund - Subfund No. & Title:
3035 - Patient Fees, 3035 - Fee-Staff Practice, 3035 Tuition & Student Fee, 3035 - Misc. Income

Budgetary Program No.: IA

Expected Results:
Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

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As a tertiary and quartenary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

579 Instruction: College of Medicine
The university provides first professional, graduate and undergraduate education in health profession and science programs.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2009-10

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Other Fund - Subfund No. & Title:
3035 - Contributions and Foundation Awards, 3035 - Grants and Contracts - Private Sector

Budgetary Program No.: IB

Expected Results:
Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

Outcome Measures:
As a tertiary and quartenary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

Agency: H51 - Medical University of South Carolina

580 Instruction: College of Pharmacy

The university provides first professional, graduate and undergraduate education in health profession and science programs.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2009-10

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Other Fund - Subfund No. & Title:
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

3035 - Contributions and Foundation Awards, 3035 - Grants and Contracts - Private Sector

Budgetary Program No.: IB

Expected Results:
Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

Outcome Measures:
As a tertiary and quartenary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

Agency: H51 - Medical University of South Carolina

581 Instruction: College of Nursing

The university provides first professional, graduate and undergraduate education in health profession and science programs.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

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Other Fund - Subfund No. & Title:
3035 - Contributions and Foundation Awards, 3035 - Grants and Contracts - Private Sector

Budgetary Program No.: IB

Expected Results:
Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

Outcome Measures:
As a tertiary and quartenary educational institution that AHC's encompass, the majority of our students are
enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

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**Agency: H51 - Medical University of South Carolina**

**Functional Group: Higher Education & Cultural**

**582 Instruction: College of Graduate Studies**

The university provides first professional, graduate and undergraduate education in health profession and science programs.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

**FY 2009-10**

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**Other Fund - Subfund No. & Title:**

3035 - Contributions and Foundation Awards, 3035 - Grants and Contracts - Private Sector

**Budgetary Program No.:** IB

**Expected Results:**

Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

**Outcome Measures:**

As a tertiary and quartenary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Agency: H51 - Medical University of South Carolina
Functional Group: Higher Education & Cultural

583 Instruction: College of Dental Medicine
The university provides first professional, graduate and undergraduate education in health profession and science programs.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

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Other Fund - Subfund No. & Title:
3035 - Contributions and Foundation Awards, 3035 - Grants and Contracts - Private Sector

Budgetary Program No.: IB

Expected Results:
Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

Outcome Measures:
As a tertiary and quartenary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

Agency: H51 - Medical University of South Carolina
Functional Group: Higher Education & Cultural

584 Instruction: College of Health Professions
The university provides first professional, graduate and undergraduate education in health profession and science programs.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2009-10

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

### FY 2009-10

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**Other Fund - Subfund No. & Title:**
3035 - Contributions and Foundation Awards, 3035 - Grants and Contracts - Private Sector

**Budgetary Program No.:** IB

**Expected Results:**
Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

**Outcome Measures:**
As a tertiary and quartenary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

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**Agency:** H51 - Medical University of South Carolina  
**Functional Group:** Higher Education & Cultural

586 Research

The university provides an environment for life long learning and discovery both in health care and in the health sciences.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

### FY 2009-10

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**Other Fund - Subfund No. & Title:**
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

3035 - Contributions and Foundation Awards, 3035 - Grants and Contracts - Private Sector, 3035 - Misc. Income

Budgetary Program No.: IB

Expected Results:
Advance the knowledge of health sciences for the citizens of South Carolina and the nation, in addition to keeping our instructional focus contemporary.

Outcome Measures:
Amount of sponsored research and number of collaborative arrangements with other higher education institutions.

Agency: H51 - Medical University of South Carolina

Public Service

The university provides non-instructional services benefiting individuals and groups within our community.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2009-10

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Other Fund - Subfund No. & Title:
3035 - Patient Fees, 3035 - Fee-Staff Practice, 3035 Contributions & Foundation Awards, 3035 - Misc. Income

Budgetary Program No.: IA

Expected Results:
Improve our value to the state citizens by forming collaborative relationships and providing community services.

Outcome Measures:
Students' hours of and faculty participation in community service (e.g. MUSC Gives Back, Operation Sugar, mobile dental health van), inclusion of student experiences in the community embedded in required courses, and staff community service efforts.
Agency Activity Inventory by Agency
Appropriation Period: FY 2009-10

Agency: H51 - Medical University of South Carolina  Function Group: Higher Education & Cultural

588 Public Service - Diabetes Center
The diabetes initiative develops and implements a comprehensive statewide plan of community outreach programs, health profession education, and diabetes surveillance.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Strategy: Provide for employability and quality of life opportunities for our graduates.

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Other Fund - Subfund No. & Title:

Budgetary Program No.: IA

Expected Results:
Provide tools for the management of diabetes mellitus for the citizens of South Carolina.

Outcome Measures:
Reduction in severe complications and cost burdens for South Carolinians who suffer from diabetes mellitus.

589 Administration
This activity supports the entire institution and includes executive management, fiscal operations, human resources, information services, public safety, risk management and academic support to include library services.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Strategy: Administration

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Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Other Fund - Subfund No. & Title:
3035 - Patient Fees, 3035 - Fee-Staff Practice, 3035 - Misc. Income, 3035 - Sale of Goods and Services

Budgetary Program No.: IA

Expected Results:
Improve the value of the university by providing a productive and effective infrastructure overseeing general university functions.

Outcome Measures:
Adoption of Best Management Practices, assessing performance relative to peer and national benchmarks with the goal of improved efficiency and effectiveness, and meeting national accreditation standards (in Risk Management and Public Safety)

Agency: H51 - Medical University of South Carolina
Functional Group: Higher Education & Cultural

590 Student Services
The university provides and supports programs to address students specific needs. Includes enrollment services, financial aid, student wellness center, office of diversity and other related services.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Strategy: Provide for employability and quality of life opportunities for our graduates.

<table>
<thead>
<tr>
<th>FY 2009-10</th>
<th>Total</th>
<th>General Funds</th>
<th>Federal Funds</th>
<th>Non-Recurring Provisos</th>
<th>Part III (ARRA Funds)</th>
<th>Other Funds</th>
<th>FTEs</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>$13,969,241</td>
<td>$1,875,148</td>
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<td>$1,406,167</td>
<td>$10,687,926</td>
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Other Fund - Subfund No. & Title:
3035 - Contributions and Foundation Awards, 3035 - Tuition and Student Fee, 3035 - Misc. Income

Budgetary Program No.: IA

Expected Results:
Improve the value of the university by contributing to the student's emotional and physical well-being and to their intellectual, cultural, and social development.

Outcome Measures:
Student well being is assessed by a variety of measurements; includes student exit interviews, alumni surveys, and accreditation reports and on-site reviews.
Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2009-10

Agency: H51 - Medical University of South Carolina  
Functional Group: Higher Education & Cultural

591 Operation & Maint of Plant

The university operates plant facilities to manage the operation and maintenance of university buildings and grounds.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

<table>
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<tr>
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Other Fund - Subfund No. & Title:
3035 - Patient Fees, 3035 - Sale of Goods and Services, 3035 - Misc. Income

Budgetary Program No.: IA

Expected Results:
Improve the value of university by providing a healthy, safe and secure environment for students, faculty, staff, patients and visitors.

Outcome Measures:
Campus safety reports, measure of maintenance to buildings, and reduction in deferred maintenance.

592 Scholarships & Fellowships

The university provides opportunities for students to receive scholarships and fellowships which contribute in funding their education expense. In addition, the university administers state, federal, and donor grant and scholarship funds.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for greater access and affordability of our higher education system.
## Agency Activity Inventory by Agency

**Appropriation Period:** FY 2009-10

### Expected Results:
Assist students in meeting their financial obligation for advanced education and training.

### Outcome Measures:
Awards of scholarships and fellowships and increase in awards.

<table>
<thead>
<tr>
<th>Budgetary Program No.</th>
<th>Non-Recurring Provisos</th>
<th>Other Funds</th>
<th>Funds</th>
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**Other Fund - Subfund No. & Title:**
3035 - Contributions and Foundation Awards, 3035 - Tuition and Student Fee, 3035 - Misc. Income

**Budgetary Program No.:** I

### Agency: H51 - Medical University of South Carolina

#### Functional Group: Higher Education & Cultural

#### 593 Auxiliary (Parking)

The university operates a parking system which provides and manages parking for students, faculty, staff, patients and visitors.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

### Expected Results:
Improve the value of university by providing adequate, affordable and accessible parking.

### Outcome Measures:
Customer surveys, number of customer concerns and comments, efficiency of daily parking operation (decrease in wait for service).

<table>
<thead>
<tr>
<th>Budgetary Program No.</th>
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<td>$7,421,634</td>
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**Other Fund - Subfund No. & Title:**
3035 - Parking

**Budgetary Program No.:** II
Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2009-10

Agency: H51 - Medical University of South Carolina  
Functional Group: Higher Education & Cultural

1565  Rural Dentist Incentive

Established with the goal of enhancing dental services for South Carolina citizens by insuring the location of licensed dentists in rural areas of the state and in the faculty at MUSC. Proviso 5M3. These funds are pass through to AHEC.

Statewide Result Area:  Improve the state's post-secondary education system and cultural resources
Strategy:  Provide for employability and quality of life opportunities for our graduates.

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<tr>
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Other Fund - Subfund No. & Title:  

Budgetary Program No.: IA

Expected Results:  
Increase the number of dentists who practice in rural and underserved communities of South Carolina and at MUSC's College of Dental Medicine.

Outcome Measures:  
Convene the Rural Dentist Board and establish policies, procedures and guidelines for the program's operation. Future long-term goals include numbers of incentives awarded and retention rates.

Agency: H51 - Medical University of South Carolina  
Functional Group: Higher Education & Cultural

1814  Hypertension Initiative

Over 300 primary care clinicians across South Carolina are enrolled in the Hypertension Initiative to track cardiovascular treatments and outcomes in over 100,000 hypertensive patients and more than 300,000 total patients.

Statewide Result Area:  Improve the health and protections of our children and adults
Strategy:  Provide disease prevention and disease management.
Agency Activity Inventory
by Agency

Appropriation Period: FY 2009-10

**Expected Results:**
Help clinicians monitor whether their methods of treatment of hypertension meet standards, inform a continuing medical education program, and improve the design of studies addressing limitations in current health care.

**Outcome Measures:**
Help lower levels of hypertension and improve treatments as well.

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**Agency:** H51 - Medical University of South Carolina  
**Functional Group:** Higher Education & Cultural

**1817 SC LightRail**
Collaborative project between MUSC, Clemson, USC and the Health Sciences South Carolina intended to enhance collaboration in support of all functions by providing a premier research network.

**Statewide Result Area:** Improve the conditions for economic growth  
**Strategy:** Provide for resources and infrastructure for a more skilled and prepared workforce.

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**FY 2009-10**

<table>
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**Other Fund - Subfund No. & Title:**

**Budgetary Program No.:** IA
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Outcome Measures:

Agency: H51 - Medical University of South Carolina
Functional Group: Higher Education & Cultural

9998 4.04% Mid-Year Reduction

4.04% Mid-Year Reduction

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: FY 2009-10 4.04% Mid-Year Reduction

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Other Fund - Subfund No. & Title: NA

Budgetary Program No.: NA

Expected Results: NA

Outcome Measures: NA
Agency Activity Inventory 
by Agency 
Appropriation Period: FY 2009-10

AGENCY TOTALS

Medical University of South Carolina

<table>
<thead>
<tr>
<th>Total Agency Funds</th>
<th>Total General Funds</th>
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