Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2009-10

Agency: J12 - Department of Mental Health  
Functional Group: Health

997 School-Based Services

Services, such as counseling and case management, delivered to school children with mental illness by mental health professionals within the walls of the school system during the school day. For emotionally disturbed children who qualify for the Interagency System for Caring for Emotionally Disturbed Children, Section 20-7-5710 mandates that DMH work together with other agencies in the system to "support children in a manner that enables them to function in a community setting". Also, these are services which help DMH accomplish its duties as described in Section 44-9-90.

Statewide Result Area: Improve K-12 student performance  
Strategy: Provide all students a customized learning experience.

<table>
<thead>
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<th>FY 2009-10</th>
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<th>General Funds</th>
<th>Federal Funds</th>
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Other Fund - Subfund No. & Title:  
3757 -- Operating Revenue $7,617,515; 3466 -- Operation of Clinics $1,932,059

Budgetary Program No.: IIA1, IIA2

Expected Results:  
*Improve functioning of the consumer  *Improve satisfaction of the consumer, family, and school system

Outcome Measures:  
Numbers Served: FY 07 - 13,034, FY 08 - 13,892, FY 09 - 14,721  
Children are assessed at admission, at six month intervals and at discharged using the Child and Adolescent Functional Assessment Scale (CAFAS). A sample of children that participated in the School-Based program in FY 09 indicated that 89.6% either improved or maintained their level of functioning at the time of discharge. This is compared to 87% from a similar sample in FY 08 and 85% in FY 07. Another sample of youth (n=383) and families (N=138) that participated in the School Based Mental Health program in FY09 were surveyed using the MHSIP survey instrument.  80.8% of the youth and 74.5% of the families responded positively to the outcomes domain of the survey. 94.8% of the youth and 94.2% of families expressed overall satisfaction with the services they received. The satisfaction percentage for both youths and families was higher than the FY 08 U.S. Average that included data from 52 states and territories.  In FY 09, 99.2% of the 132 School Administrators surveyed said that their school benefits from having a school-based counselor on the site. 99.2% said that overall, they are satisfied with the services they received through the school-based mental health program. 99.2% said that they would recommend the program to other schools. 99.2% either agreed or strongly agreed that their students are improving as a result of receiving counseling in the school-based program.
Employment Services

Services delivered by community mental centers that support consumers with serious and persistent mental illness in gaining and maintaining competitive employment as a means of achieving therapeutic goals, such as attaining feelings of belonging and self-worth. This includes Individual Placement Services (IPS) services, an evidence-based practice, at 6 community mental health centers. Section 44-9-10 et. seq.

Statewide Result Area: Improve the health and protections of our children and adults
Strategy: Provide opportunities for employment and independence.

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Other Fund - Subfund No. & Title: 3757 -- Operating Revenue $762,675; 3466 -- Operation of Clinics $193,440

Budgetary Program No.: IIA1, IIA2

Expected Results:
* Increase the number of DMH consumers with serious and persistent mental illness who are competitively employed

Outcome Measures:
Competitive/Supported Employment All Clients MMI (295/296/297/298) FY07 15.8% FY07 14.1% FY08 15.0% FY08 12.7% FY09 13.5% FY09 12.8% In the 3rd quarter of FY09, 45% of all active clients (n=512) receiving Individual Placement and Support Services (IPS) were competitively employed. This is compared to the FY08 average of 54%. There were 49 new job placements initiated for clients in each of these quarters.

Crisis Stabilization

Evaluation and treatment services delivered by the community mental health centers that stabilize consumers whose symptoms, e.g. suicidal behavior, extremely confused behavior, hallucinations/hearing voices, etc., have resulted in a crisis situation (who may be identified in the emergency rooms). These are services which help DMH accomplish its duties as described in Section 44-9-90. Preadmission screening and evaluation in psychiatric emergencies are mandated by Section 44-17-450.

Statewide Result Area: Improve the health and protections of our children and adults
Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

Agency: J12 - Department of Mental Health

999 Crisis Stabilization

Functional Group: Health
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

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<th>Total</th>
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Other Fund - Subfund No. & Title:
3757 -- Operating Revenue $9,555,697; 3466 -- Operation of Clinics $2,423,646

Budgetary Program No.: IIA1, IIA2

Expected Results:
*Increase number of consumers in crisis diverted from admission to inpatient programs  
*Decrease number of consumers in crisis waiting in the emergency rooms

Outcome Measures:
The average number of individuals waiting in local hospital emergency departments on Monday mornings across the state for admission to SCDMH Inpatient facilities for the past four years was: FY 06 - 48, FY 07 – 47, FY 08 – 59 and FY 09 - 60. The average number of individuals waiting for more than 24 hours was 43 in the third quarter of FY 09 and 46 in the fourth quarter of FY 09. The average was 34 in FY 07 and for two quarters in FY 08 the average was 41.

Agency: J12 - Department of Mental Health

1000  Intensive Family Services (Family Preservation)

Intensive services delivered by the community mental health centers targeted to children who have been identified as being at high risk for out-of-home placement, due to manifestation of psychiatric symptoms such as sudden aggressive outbursts, self-destructive activities, or oppositional-defiant behavior. The program works closely with the Department of Juvenile Justice (DJJ) and the Department of Social Services (DSS) to prevent removal of children from the home. This includes Multisystemic Therapy (MST), an evidence-based intensive family-and community based treatment that addresses the multiple determinants of serious antisocial behavior in juvenile offenders. MST targets chronic, violent, or substance abusing juvenile offenders at high risk of out-of-home placement and their families. For emotionally disturbed children who qualify for the Interagency System for Caring for Emotionally Disturbed Children, Section 20-7-5710 mandates that DMH work together with other agencies in the system to support children in a manner that enables them to function in a community setting. Also, these are services which help DMH accomplish its duties as described in Section 44-9-90.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

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Other Fund - Subfund No. & Title:
Agency Activity Inventory by Agency

Appropriation Period: FY 2009-10

3757 -- Operating Revenue $1,394,969; 3466 -- Operation of Clinics $353,811

Budgetary Program No.: IIA1, IIA2

Expected Results:
*Improve functioning of children at high risk for incarceration  *Increase consumer satisfaction

Outcome Measures:
Number Served (unduplicated) FY 07 - 1,244, FY 08 - 1,313, FY 09 - 1,522  Children are assessed at admission, at six month intervals and at discharged using the Child and Adolescent Functional Assessment Scale (CAFAS).  A sample of children in FY08 indicated that 82.9% either improved or maintained their level of functioning at the time of discharge.  This is compared to 78.3% from a similar sample in FY08 and 79% in FY 07.  A sample of youth (N=29) and families (N=39) that participated in the MST program in FY09 were surveyed using the MHSIP survey instrument.  75.9% of the youth and 59.0% of the families responded positively to the outcomes domain of the survey.  89.7% of the youth and 97.4% of families expressed overall satisfaction with the services they received.  The satisfaction percentage for both youths and families was higher than the FY 08 U.S. Average that included data from 52 states and territories.

Agency: J12 - Department of Mental Health  Functional Group: Health

1002  Long Term Inpatient Psych

Services delivered in a hospital setting for adult consumers whose conditions are of such severity that they are not able to be treated in the community and are not expected to return to the community quickly. Mandated by Section 44-11-10.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide disease prevention and disease management.

FY 2009-10

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<th>Total</th>
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Other Fund - Subfund No. & Title: 3757 -- Operating Revenue $19,693,259; 3779 -- Paying Patient $1,475,690

Budgetary Program No.: IIB1, IIF1, IIF2

Expected Results:
*Increase the number of long-term psychiatrically disabled consumers who are moved out of long-term hospital care into community care

Outcome Measures:
The average number of patients (end of month census) with lengths of stays over 90 days was 223 in FY 07, 224 in FY 08 and 191 in FY 09.  In FY09 - 251 clients were admitted to TLC programs throughout the state.  Of that
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

number, 102 clients were admitted from the inpatient facilities. This is compared to FY08 when 239 clients were admitted to TLC programs. In that year, 106 clients were admitted from the inpatient facilities.

Agency: J12 - Department of Mental Health
Functional Group: Health

1003 Acute Psych

Services delivered in a hospital setting for adult consumers whose conditions are temporarily severe enough that they are not able to be treated in the community. Mandated by Section 44-11-10.

Statewide Result Area: Improve the health and protections of our children and adults
Strategy: Provide disease prevention and disease management.

FY 2009-10

<table>
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<th>General Funds</th>
<th>Federal Funds</th>
<th>Non-Recurring Provisos</th>
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Other Fund - Subfund No. & Title:
3757 -- Operating Revenue $6,595,425; 3779 -- Paying Patient $481,459

Budgetary Program No.: IIB2, IIB5, IIF1, IIF2

Expected Results:
* Decrease the number of consumers who stay in acute hospital care for longer than 90 days
* Decrease the number of consumers who have to return to a hospital-setting for treatment
* Improve functioning of the consumer
* Increase the satisfaction of the consumer

Outcome Measures:
Acute Hospital Admissions (BPH & HPH): FY 07 - 2,373, FY 08 - 1,956, FY 09 - 2,012; Acute Hospital Bed Days (BPH & HPH): FY07 - 137,380, FY 08 - 131,843, FY 09 - 118,991 The average 30 Day Readmission Rate (the percent of discharges that return within 30 days) for SCDMH Acute Psychiatric Hospitals (BPH and HPH) was 7.05% in FY 07 and 6.61% in FY 08. These were both below the National rates of 8.35% in FY 07 and 8.22% in FY 08. Currently available rates (7/08-12/08) for FY 09 show the DMH rate at 8.34% and the National Rate at 7.94%. In FY 08, a higher percentage of patients being discharged from SCDMH Acute Psychiatric Hospitals, BPH and HPH, (81.34%) responded positively to questions concerning the outcomes of their treatment on the MHSIP Survey than did the national average (76.49%) of other similar facilities. Currently available data for FY 09 (7/07 - 12/08) is similar (82.96% for SCDMH as compared to the national average of 76.19%).
1004  Inpatient Psych for Children

Services delivered in a hospital setting for those children whose conditions are of such severity that they can not be treated in the community; also treatment for children in the custody of the Department of Juvenile Justice who have a diagnosis of mental illness. Mandated by Section 44-11-10; in addition, family court-ordered evaluations of children is mandated by Section 44-24-150.

Statewide Result Area:  Improve the health and protections of our children and adults

Strategy:  Provide disease prevention and disease management.

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<td>Total</td>
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<td>Other Funds</td>
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<td>FTEs</td>
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</table>

Other Fund - Subfund No. & Title:
3757 -- Operating Revenue $5,672,247; 3779 - Paying Patient $803,986

Budgetary Program No.:  IIB3, IIF1, IIF2

Expected Results:
*Improve functioning of the children to the point that they are able to return to community care as quickly as possible

Outcome Measures:
WSHPI C&A Admissions from the Community:  FY 07 - 436, FY 08 - 430, FY 09 - 421  Functioning for children is assessed at admission and discharge using the Global Assessment of Functioning scale (GAF). The mean % change between admission and discharge ratings on the GAF is a measure of the amount of improvement in overall functioning that had been achieved during the hospitalization. In FY08, children's overall functioning improved on the average of 55.35% (National average was 97.89%). Current available data for FY 09 (7/07 - 12/08) shows average improvement of 60.57% for SC (National average was 97.22%). The 30 Day Readmission Rate for Inpatient Psychiatric Services for Children at WSHPI (the percent of discharges that return within 30 days) was 7.48% in FY07, which was below the national average of 8.35%. In FY 08 it was 7.93%, again below the national average of 8.22%. For the currently available data in FY 09 (7/07 - 12/08), the rate of 10.5% is now higher than the national average of 7.98% for that same period.

Agency:  J12 - Department of Mental Health  Functional Group:  Health

1005  Inpatient Forensics

Inpatient treatment of the populations of individuals committed to the Department through the legal system (those that have been found Not Guilty by Reason of Insanity of a crime). Also carry out court-ordered evaluations of individuals accused of a crime for whom mental competence is an issue. Mandated by Sections 44-23-410 to -460 and Section 17-24-40.

Statewide Result Area:  Improve the safety of people and property
Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2009-10

Strategy: Provide for the effective management of the state’s offender population.

<table>
<thead>
<tr>
<th>FY 2009-10</th>
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<tbody>
<tr>
<td>Total</td>
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<tr>
<td>$22,475,649</td>
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Other Fund - Subfund No. & Title:  
3757 -- Operating Revenue $12,969,103; 3779 - Paying Patient - $376,613

Budgetary Program No.: IIB3, IIF1, IIF2

Expected Results: 
Provide forensic evaluation services within the statutory mandated timeframes. Decrease the number of individuals on the wait list for forensic hospital admissions. Provide a secure treatment setting for committed individuals.

Outcome Measures: 
Number of Forensic Evaluations completed: FY 07- 766 Evaluations FY 08- 838 Evaluations FY 09- 1008 Evaluations Forensic Evaluations completed and sent to the court within the mandated 40 day time frame: FY 07- 31.7 days FY 08- 30.4 days FY 09- 35.0 days Number of individuals waiting for admission to the forensic hospital: 07-07-06- 21 people 06-29-07- 7 people 06-13-08- 8 people 07-22-09- 16 people Number of individuals admitted to the forensic hospital: FY 06-218 admitted (18 per month) FY 07-273 admitted (22 per month) FY 08-267 admitted (22 per month) FY 09- 256 admitted (21 per month)

Agency: J12 - Department of Mental Health  
Functional Group: Health

1006 Inpatient Alcohol & Drug

Treatment services delivered in an inpatient setting to individuals whose primary diagnosis is a substance abuse disorder of a severity necessitating removal from the community. Generally court-ordered treatment but there is a waiting list for those who are voluntarily trying to be admitted. Mandated by Section 44-11-10.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide disease prevention and disease management.

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<tbody>
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Other Fund - Subfund No. & Title:  
3467 -- Drug Fines $2,062,019; 3757 -- Operating Revenue $147,870; 3779 - Paying Patient $203,697

Budgetary Program No.: IIB4, IIF1, IIF2
Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2009-10

Expected Results:
*Increase the number of consumers who do not relapse into substance abuse  
*Improve satisfaction of the consumer and family

Outcome Measures:
MV Admissions from the Community: FY 07 - 1813, FY 08 - 1,797, FY 09 - 1,600

---

Agency: J12 - Department of Mental Health  
Functional Group: Health

1007 Nursing Home for Mentally Ill

Tucker Center provides Intermediate and skilled nursing care for elderly persons who are mentally and physically handicapped to the extent that their needs cannot be met in other facilities either public or private. This mainly geriatric population is unlikely to be accepted at other nursing care facilities due to the resident's medical fragility and special behavioral needs. Mandated by Section 44-11-10.

Statewide Result Area:  Improve the health and protections of our children and adults

Strategy: Provide disease prevention and disease management.

<table>
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<th>Total</th>
<th>General Funds</th>
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Other Fund - Subfund No. & Title:
3757 -- Operating Revenue $21,054,721; 3779 -- Paying Patient $662,793

Budgetary Program No.: IID, IIF1, IIF2

Expected Results:
To provide excellence in resident care in an environment of concern and compassion that is respectful of others, adaptive to change, and accountable for outcomes.

Outcome Measures:
Tucker Center maintained Joint Commission accreditation, CMS/DHEC certification and licensure and VA certification. The bed capacity is 264 in the Roddey Pavilion.

---

Agency: J12 - Department of Mental Health  
Functional Group: Health

1008 Veterans Nursing Homes
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

The three State Veterans Homes provide intermediate and skilled nursing care for South Carolina veterans who are mentally ill or whose physical condition requires long-term nursing care. Authorized by 44-11-30.

Statewide Result Area: Improve the health and protections of our children and adults
Strategy: Provide disease prevention and disease management.

### FY 2009-10

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#### Other Fund - Subfund No. & Title:
3757 -- Operating Revenue $17,471,126; 3779 -- Paying Patient $3,186,922

#### Budgetary Program No.: IIG1, IIG2, IIF1, IIF2

#### Expected Results:
Each resident of the Campbell Veterans Home, the Veterans' Victory house and the Stone Pavilion is provided with the medical and nursing services deemed necessary by a physician for the benefit of the resident. Services are goal directed to ensure a safe, comfortable, and contented daily living for the residents.

#### Outcome Measures:
All three homes maintained certification by CMS/DHEC, the Veterans Administration and DHEC Licensure. The Campbell Home continues to maintain an occupancy rate of 95+%. The Veterans' Victory House reached 100% occupancy in May, 2009. The overall state veteran home bed capacity is 516.

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Agency: J12 - Department of Mental Health

1009 Sexually Violent Predator Program

Treatment for civilly-committed individuals found by the courts to be sexually violent predators. Mandated by the Sexually Violent Predator Act, Section 44-48-10 et al.

Statewide Result Area: Improve the health and protections of our children and adults
Strategy: Provide disease prevention and disease management.

### FY 2009-10

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#### Other Fund - Subfund No. & Title:
3757 -- Operating Revenue $1,266; 3779 - Paying Patient $72,737
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Budgetary Program No.: IIH, IIF1, IIF2

Expected Results:
Provide a secure treatment setting for committed individuals.

Outcome Measures:
On June 30, 2009, there were 118 patients in this program while on June 30, 2008 there were 94. Admissions to SVP Program - FY 06-11 admissions FY 07-26 admissions FY 08-17 admissions FY 09-32 admissions Discharges from the SVP Program - FY 06-6 discharges FY 07-3 discharges FY 08-12 discharges FY 09-8 discharges

Agency: J12 - Department of Mental Health   Functional Group: Health

1010 Administration

Administration includes central office (the Commission and executive leadership) and the portions of the Division of Administrative Services that relate to human resources and financial services. Section 44-9-10 et. seq.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Administration

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Other Fund - Subfund No. & Title:
3757 -- Operating Revenue $1,032,477; 3779 - Paying Patient $113,154 - 3466 Other Fees $319,908

Budgetary Program No.: I, IIF1

Expected Results:
Ensure that the provision of services is executed within the bounds of all applicable laws.

Outcome Measures:
DMH has maintained its status of substantial authority, as granted by Materials Management Office. The Division of Financial Services maintains is financial records in accordance with Generally Accepted Accounting Principles and in compliance federal grant requirements, state laws, and that State Appropriations Act, and it has operated within its budgetary constraints through several consecutive years of state budget cuts. The Division of Financial Services strives to execute transactions for payroll processing, procurement, accounts payable, financial reporting and other financial transactions in a timely manner and in accordance with applicable rules and regulations. The Department was the "pilot" agency for implementation of the SCEIS Financial Information System (SAP), which has been operational for several years.
Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2009-10

Agency: J12 - Department of Mental Health  
Functional Group: Health

1011  Pass Through Funds

$250,000 - SC Share; $50,000 - Alliance for the Mentally Ill.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide measures to increase the number of individuals with a medical home.

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Other Fund - Subfund No. & Title:
3779 -- Paying Patient $300,000

Budgetary Program No.: IIA2

Expected Results:
*Organizations will present itemized budgets and quarterly financial statements, as mandated by the proviso.

Outcome Measures:
No funds have been inappropriately disbursed.

Agency: J12 - Department of Mental Health  
Functional Group: Health

1587  Forensic - Community Mental Health

Services which divert individuals whose mental illnesses have brought on criminal activity from the traditional penal system. These are services which help DMH accomplish its duties as described in Section 44-9-90.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide disease prevention and disease management.

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Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Other Fund - Subfund No. & Title:
3757 -- Operating Revenue $818,526; 3466 -- Operation of Clinics $207,606

Budgetary Program No.: IIA1, IIA2

Expected Results:
*Decrease hospitalization rate  *Improve functioning of the consumer  *Increase consumer satisfaction

Outcome Measures:
Number Served (unduplicated): DJJ Status Offender  FY 06 - 1,609, FY 07 - 2,012, FY 08 - 2,189

Agency: J12 - Department of Mental Health  Functional Group: Health

1588  Assertive Community Treatment
Multi-disciplinary outpatient team directly provides all behavioral health needs for an individual with severe and persistent mental illness who often have co-occurring problems such as substance abuse or are homeless or involved with the judicial system. Section 44-9-10 et. seq.

Statewide Result Area:  Improve the health and protections of our children and adults

Strategy:  Provide disease prevention and disease management.

FY 2009-10

<table>
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<th>Total</th>
<th>General Funds</th>
<th>Federal Funds</th>
<th>Non-Recurring Provisos</th>
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Other Fund - Subfund No. & Title:
3757 -- Operating Revenue $2,443,138; 3466 -- Operation of Clinics $619,662

Budgetary Program No.: IIA1, IIA2

Expected Results:
*Decrease hospitalization rate  *Improve functioning of the consumer  *Increase consumer satisfaction

Outcome Measures:
Number Served (unduplicated): FY 07 - 1,891, FY 08 - 2,324, FY 09 - 2,910  In a recent outcome report, the number of DMH hospital admissions was found to have decreased by 52% from the period one year prior to ACT admission to the period one year after. The number of hospital days was reduced by nearly 70%. Global Assessment of Functioning scores from baseline to six month follow up showed a small but statistically significant difference in mean scores (from 52.16 to 54.52). Of those discharged from ACT programs, 73.4% were found to have GAF scores that improved or stayed the same. Client satisfaction scores from the MHSIP survey were 95.4% at baseline and 89.2% at six month follow up. These scores were higher or about the same as the 2008
**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period:** FY 2009-10

Statewide average of 89.3%.

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**Agency:** J12 - Department of Mental Health  
**Functional Group:** Health

### 1589 Community Based Rehabilitation

Outpatient rehabilitation services intended to manage psychiatric symptoms and re-learn personal, social, and vocational skills which may have been lost almost completely during the extremely long stays in a psychiatric hospital that were more typical in the past. Services are generally offered in a group setting such as a psychosocial clubhouse, a drop-in center, an activity center, a day program, or a consumer-run day program. These are services which help DMH accomplish its duties as described in Section 44-9-90.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide disease prevention and disease management.

#### FY 2009-10

<table>
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<th>General Funds</th>
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**Other Fund - Subfund No. & Title:**
3757 -- Operating Revenue $4,057,253; 3466 -- Operation of Clinics $1,029,056

**Budgetary Program No.:** IIA1, IIA2

**Expected Results:**
*Decrease hospitalization rate  *Improve functioning of the consumer   *Increase consumer satisfaction

**Outcome Measures:**
Number Served (unduplicated): FY 07 - 2,699, FY 08 - 2,603, FY 09 - 2,890  Adult clients are assessed at admission, annually and at discharge using the Global Assessment of Functioning Scale (GAF). A sample of discharged clients who participated in Community Based Rehabilitation programs statewide during FY09 indicated that 60% had either improved or maintained their overall functioning at the time of discharge. This is compared to 58% from a similar sample in FY08 and 81% in FY07.

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**Agency:** J12 - Department of Mental Health  
**Functional Group:** Health

### 1590 Community Residential (Housing) Support

Services which assist individuals with behavioral disabilities who may need extra help with obtaining shelter or learning to live in a community after experiencing such conditions as domestic violence, family disruption, or homelessness. These are
services which help DMH accomplish its duties as described in Section 44-9-90.

Statewide Result Area:  Improve the health and protections of our children and adults

Strategy:  Provide opportunities for employment and independence.

### FY 2009-10

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Other Fund - Subfund No. & Title:
3757 -- Operating Revenue $11,533,685; 3466 -- Operation of Clinics $2,925,331

Budgetary Program No.:  IIA1, IIA2

Expected Results:
*Decrease hospitalization rate  *Improve functioning of the consumer  *Increase consumer satisfaction

Outcome Measures:
Number Served (unduplicated): FY07 - 3,199, FY - 08, 2,975, FY 09 - 2,846  Adult clients are assessed at admission, annually and at discharge using the Global Assessment of Functioning Scale (GAF).  A sample of discharged clients who participated in Community Residential Housing Support programs statewide during FY09 indicated that 68.8% had either improved or maintained their overall functioning at the time of discharge.  This is compared to 75.4% from a similar sample in FY 08, and 76% in FY 07.

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**Agency:**  J12 - Department of Mental Health  **Functional Group:**  Health

### 1591  Day Treatment

Time-limited series of face-to-face therapeutic sessions offered 4+ days per week, at least 3 hours per day for those individuals experiencing serious psychiatric symptoms (delusions, uncontrollable compulsions, etc.) whose medication needs to be monitored and who need a structured behavioral health setting for daytime activities.  These services function as a step-down or alternative to inpatient care.  They are more intensive than typical outpatient treatment.  These are services which help DMH accomplish its duties as described in Section 44-9-90.

Statewide Result Area:  Improve the health and protections of our children and adults

Strategy:  Provide disease prevention and disease management.

### FY 2009-10

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Other Fund - Subfund No. & Title:
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

3757 -- Operating Revenue $1,968,318; 3466 -- Operation of Clinics $499,232

Budgetary Program No.: IIA1, IIA2

Expected Results:
*Decrease hospitalization rate  *Improve functioning of the consumer   *Increase consumer satisfaction

Outcome Measures:
Number Served (unduplicated): FY 07 - 1,424, FY 08 - 1,474, FY 09 - 1,095  Adult clients are assessed at admission, annually and at discharge using the Global Assessment of Functioning Scale (GAF). A sample of discharged clients who participated in Day Treatment programs statewide during FY 09 indicated that 68.6% had either improved or maintained their overall functioning at the time of discharge. This is compared to 58% for a similar sample in FY 08 and 61% in FY 07.

Agency: J12 - Department of Mental Health

1592 Outpatient Services

Individual, group, and family outpatient counseling and psycho education delivered in outpatient community settings. Services are targeted towards those with serious and persistent mental illness, who may experience significant disruptive symptoms such as paranoia or confused and disorganized speech; nevertheless symptoms are able to be controlled enough for the individual to be maintained in the community and out of the hospital. These are services which help DMH accomplish its duties as described in Section 44-9-90.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide disease prevention and disease management.

<table>
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Other Fund - Subfund No. & Title:
3757 -- Operating Revenue $29,152,293; 3466 -- Operation of Clinics $7,394,003

Budgetary Program No.: IIA1, IIA2

Expected Results:
*Decrease hospitalization rate  *Improve functioning of the consumer   *Increase consumer satisfaction

Outcome Measures:
Adult Number Served (unduplicated): FY07 - 18,519, FY 08 - 18,797, FY 09 - 55,735  Adult clients are assessed at admission, annually and at discharge using the Global Assessment of Functioning Scale (GAF). A sample of discharged clients who participated in Outpatient Services programs statewide during FY 09 indicated that 82.7%
had either improved or maintained their overall functioning at the time of discharge. This is compared to 80% from a similar sample in FY 08 and in FY 07.

Agency: J12 - Department of Mental Health

4.04% Mid-Year Reduction

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: FY 2009-10 4.04% Mid-Year Reduction

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Other Fund - Subfund No. & Title:
NA

Budgetary Program No.: NA

Expected Results:
NA

Outcome Measures:
NA
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

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