Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Agency: U15 - Infrastructure Bank Board

Functional Group: Transportation & Regulatory

1453  Provide financial assistance for construction of major transportation projects

The SCTIB's sole purpose is to provide financial assistance to major transportation projects. Since its creation in 1997, the SCTIB has approved funding for over $4.6 billion in projects with over $2.8 billion in expenditures through June 30, 2010 (SC Code of Laws 11-43-110 through 11-43-630).

Statewide Result Area: Improve the conditions for economic growth

Strategy: Provide for the growth and sustainability of all communities.

FY 2010-11

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>General Funds</th>
<th>Federal Funds</th>
<th>Non-Recurring Provisos</th>
<th>Part III (ARRA Funds)</th>
<th>Other Funds</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$80,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$80,000,000</td>
<td>0.00</td>
</tr>
</tbody>
</table>

Other Fund - Subfund No. & Title: 4633 - State Highway Account

Budgetary Program No.: I.

Expected Results:
Expenditure of funds for projects approved by the SCTIB Board, with completion of several projects expected during the fiscal year and inception of others. Total project funding is limited to committed amounts. In addition to the $80,000,000 budgeted from "Other Funds", the SCTIB expects to expend bond proceeds for the funding of approved projects.

Outcome Measures:
Provide financial assistance to major transportation projects in South Carolina.

Agency: U15 - Infrastructure Bank Board

Functional Group: Transportation & Regulatory

1454  Administration

Provide financial, legal and other administrative support to maximize funding availability, ensure expenditures are within commitments on approved projects and make all payments on outstanding bonds.

Statewide Result Area: Improve the conditions for economic growth

Strategy: Administration

FY 2010-11
Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>General Funds</th>
<th>Federal Funds</th>
<th>Non-Recurring Provisos</th>
<th>Part III (ARRA Funds)</th>
<th>Other Funds</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$306,650</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$306,650</td>
<td>0.00</td>
</tr>
</tbody>
</table>

Other Fund - Subfund No. & Title:
4633 - State Highway Account

Budgetary Program No.:  I.

Expected Results:
Development of dependable financial plan. Compliance with all bond documents and project commitment agreements.

Outcome Measures:
Accurate detailed reporting of all revenues and expenditures from cash and bond funds.

AGENCY TOTALS

Infrastructure Bank Board

<table>
<thead>
<tr>
<th>TOTAL AGENCY FUNDS</th>
<th>TOTAL GENERAL FUNDS</th>
<th>TOTAL FEDERAL FUNDS</th>
<th>TOTAL OTHER FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>$80,306,650</td>
<td>$0</td>
<td>$0</td>
<td>$80,306,650</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>TOTAL NON-RECURRING FUNDS</th>
<th>TOTAL PART III FUNDS</th>
<th>TOTAL FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>0.00</td>
</tr>
</tbody>
</table>