

Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Agency: H06 - Higher Education Tuition Grants

Functional Group: Higher Education & Cultural

316 Tuition Grants

State need-based grant program for state residents attending in-state independent higher education institutions. Program is designed to assist students in attending the institution of their choice by helping offset tuition differences between public and independent institutions and to provide full use of all higher education facilities in the state. (Mandated at SC Code 59-113-10 through 50)

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for greater access and affordability of our higher education system.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$35,630,423	\$21,753,387	\$691,259	\$0	\$0	\$13,185,777	5.00

Other Fund - Subfund No. & Title:

43B1:Lottery: \$7,766,604; 3035: Other Oper.: \$250,000; 4723: Child. Endow.: \$5,169,173

Budgetary Program No.: II

Expected Results:

State residents will receive the necessary funds to assist with tuition payment.

Outcome Measures:

A Program record 12,803 students received Tuition Grants in 2008-2009 averaging \$3,007

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Functional Group: Higher Education & Cultural

317 South Carolina Student Legislature

Mock Legislature. College students learn the legislative process.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2009-10

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

NA

Budgetary Program No.: I.**Expected Results:**

Students learn the state legislative process.

Outcome Measures:

\$25,000 annual funding eliminated in 2008-2009.

Program was not funded by the General Assembly in 2008-2009 or 2009-2010.

Agency: H06 - Higher Education Tuition Grants**Functional Group:** Higher Education & Cultural**318 Administration**

This function provides executive leadership, support, policy development and review, financial services, facilities management, personnel services, communications, interagency billing, debt service, and other related administrative services.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Administration

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$322,760	\$322,760	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

NA

Budgetary Program No.: I.**Expected Results:**

All FTE's will provide full support of the Tuition Grants Program and administrative oversight of the state appropriations expended by the South Carolina Student Legislature.

Outcome Measures:

Administrative costs in 2008-09 were less than 9/10 of 1%, meaning that over 99.1% of program funds were awarded to eligible students in the form of grants to assist them with the payment of their college tuition.

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9998 4.04% Mid-Year Reduction

4.04% Mid-Year Reduction

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: FY 2009-10 4.04% Mid-Year Reduction

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
(\$12,350)	(\$12,350)	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

NA

Budgetary Program No.: NA

Expected Results:

NA

Outcome Measures:

NA

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AGENCY TOTALS

Higher Education Tuition Grants

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$35,940,833	\$22,063,797	\$691,259	\$13,185,777
	TOTAL NON-RECURRING FUNDS	TOTAL PART III FUNDS	TOTAL FTEs
	\$0	\$0	5.00