Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2010-11

Agency: H65 - Governor's School for Math and Science  
Functional Group: Education

813 Academics-Instruction

Advanced/Accelerated curriculum for academically talented 11th & 12th graders per legislation - 59-48-10. Master Teachers + talented and motivated students + GSSM environment equals mastery of advanced curriculum including mentored research.

Statewide Result Area: Improve K-12 student performance  
Strategy: Provide all students a customized learning experience.

FY 2010-11

<table>
<thead>
<tr>
<th>Total</th>
<th>General Funds</th>
<th>Federal Funds</th>
<th>Non-Recurring Provisos</th>
<th>Part III (ARRA Funds)</th>
<th>Other Funds</th>
<th>FTEs</th>
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Other Fund - Subfund No. & Title:  
3035, various grants and support

Budgetary Program No.: XII

Expected Results:
Academic achievement including: Advanced Placement in college courses - High SAT scores - Success in college - Completion of intensive research experience

Outcome Measures:
Includes: Named Top Ten High School in Nation (again), Newsweek Magazine - Articulation Agreements with Research Universities 'School Report Card plus Strategic Goals: AP pass rate - SAT Average - College GPA - Awards at S.C. Junior Academy of Science (SCJAS) - Adding Econ/Finance Component, World Languages, Curriculum Renewal

Agency: H65 - Governor's School for Math and Science  
Functional Group: Education

814 Life in Residence

Care-for, protect, nurture students in Residential 24/7 Environment as authorized in legislation 59-48-10. Teach and encourage quality character, social and community skills associated with residential living environment to include: ethics, study habits, personal development, community awareness & service.

Statewide Result Area: Improve K-12 student performance  
Strategy: Provide all students a customized learning experience.

FY 2010-11
Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Expected Results:
Teach and encourage quality character, social and community skills associated with residential living environment
to include: ethics, study habits, personal development, community awareness & service. Provide personal and
college counseling (see #1 above).

Outcome Measures:
'School Report Card plus Strategic Goals: Includes:   -Community Service   -Retention rate   -Wellness model
indicators   -Participation in clubs, activities   -Participation in athletics   -Acceptance levels toward colleges of choice

Other Fund - Subfund No. & Title:
3035 - Student Fees, Grants

Budgetary Program No.: XII

Agency: H65 - Governor's School for Math and Science
Functional Group: Education

815 Statewide Outreach
Support advanced academic achievement throughout S.C. by involving students, teachers and schools in expanding awareness,
participation and achievement in science & mathematics programs as authorized in enabling legislation. Support "knowledge
infrastructure" and economic development in state. Section 59-48-10 et. seq.

Statewide Result Area: Improve K-12 student performance

Strategy: Provide each student an education that equips them with the skills necessary to
compete in the regional, national, and international marketplace.

FY 2010-11

<table>
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<th>Total</th>
<th>General Funds</th>
<th>Federal Funds</th>
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<th>Part III (ARRA Funds)</th>
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Other Fund - Subfund No. & Title:
3035, Various Grants (SSP, Research, Inst. Advance) & Tuition Receipts -5038, Gear-up

Budgetary Program No.: XII

Expected Results:
Conduct statewide advanced mentored research program and Summer Science Program in addition to GEAR-UP
statewide efforts for Science Teachers across S.C. impacting thousands of students. 'Maintain and develop
partnerships with schools, teachers, students, colleges/universities, businesses/industry and other educational
Agencies Activity Inventory  
by Agency  
Appropriation Period: FY 2010-11

organizations. Match and place students & teachers in courses supporting standards and advanced coursework. Support awareness and expansion of science/math opportunities, including professional development for teachers. Maintain close business ties to include programs with Google and Toyota.

Outcome Measures:
School Report Card/Accountability Reports/Strategic Goals. Includes: - Mentorship support by Colleges & Universities toward advanced research experience - Expanding partnerships providing Professional Development in Sciences for 20+ schools through GearUP CHE partnership & grant - Google Camps Partnership - PASE Toyota Partnership - GSSM students conducting science instruction for middle school students - Participation rate of business support network

Agency: H65 - Governor's School for Math and Science  
Functional Group: Education

816 Administrative Overhead
Core portions of agency management including agency director, accounting, budgeting and other shared administrative costs that are not directly related to activity levels. Section 59-48-10 et. seq.

Statewide Result Area: Improve K-12 student performance  
Strategy: Administration

<table>
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<th>FY 2010-11</th>
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<td>Total $141,555</td>
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Other Fund - Subfund No. & Title: 3035, GSSM Foundation

Budgetary Program No.: XII

Expected Results:
In conjunction with GSSM Board of Trustees and legislature: - provide quality-focused development and assignment of resources to achieve results, efficiency in operations, management data and reporting (such as this inventory), strategic planning, budgeting and resource for partnerships to advance education.

Outcome Measures:
School Report Card/Accountability Reports/Strategic Goals. Includes: - Named Top Ten High School in Nation, Newsweek Magazine - Articulation Agreements with Research Universities - Maintain quality outcomes (see above measures) Constructed and opened Advance Labs & spaces (73,000 sq. ft), facilities ready for more students, already expanding teacher training outreach statewide - Timely presentation of reports and data to oversight bodies (Legislature/Board/BCB, etc.) - Administrative staffing levels - Adding Econ/Finance Component, World Languages, Curriculum Renewal
Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2010-11

AGENCY TOTALS  
Governor's School for Math and Science

<table>
<thead>
<tr>
<th>TOTAL AGENCY FUNDS</th>
<th>TOTAL GENERAL FUNDS</th>
<th>TOTAL FEDERAL FUNDS</th>
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<th>TOTAL NON-RECURRING FUNDS</th>
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<th>TOTAL FTEs</th>
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