

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Agency: D10 - Governor's Office - SLED

Functional Group: Law Enforcement &
Criminal Justice

28 Protective Services/Emergency Management - Formerly Homeland Security Operations

SC Code Section 23-3-15(A)(8) -Protective Services/Emergency Management coordinates emergency planning and preparedness functions with appropriate local, state, and federal agencies during local, state, and federal high risk events or emergency situations.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the preparation and prevention of criminal activities and natural and/or man-made events.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$267,941	\$109,567	\$80,890	\$0	\$9,242	\$68,242	3.00

Other Fund - Subfund No. & Title:

3035-Oper. Rev.

Budgetary Program No.: II. E.

Expected Results:

Improve the safety of people and property. Provide timely, efficient, and quality coordination and management of state counter terrorism resources; provide manpower and technical assistance to local, state and federal agencies during natural disasters, emergency situations, and high risk events.

Outcome Measures:

From July 1, 2009 to June 30, 2010 this unit handled 113 Special Events and Administrative Cases (62 Events / 51 Administrative cases). These events included dignitary protection, sporting events, nuclear shipments (foreign and domestic), demonstrations, political events, individuals, federal protectees and rallies. The unit is responsible for the coordination and development of the Department of Homeland Security Buffer Zone Protection Planning and site vulnerability reduction for the state of South Carolina. To date, a total of 37 Buffer Zone Protection and Vulnerability Reduction Plans have been completed and funded by Homeland Security--5 over the last year. Two additional sites were submitted and approved for assessment for vulnerability reduction funding this year.

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29 Missing Persons/AMBER Alert - Formerly Missing Persons

SC Code Section 23-3-200 - Individuals in this unit also operate the Missing Person Information Center (MPIC) to provide missing persons information for dissemination; and provides the statewide AMBER Alert triggering mechanism. Missing

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Persons Information Center and AMBER Alert personnel provide and distribute timely and accurate information regarding missing persons to local, state and federal law enforcement agencies; transportation agencies; broadcasters; the emergency alert system; etc., in an effort to recover missing and abducted children and vulnerable adults. This unit maintains the Missing and Exploited Children's program to support the National program; and triggers the statewide AMBER Alert System when a case meets the criteria and is specifically requested by a Chief, Sheriff or another state.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for response and recovery following criminal activities and natural and/or man-made events.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$155,911	\$73,045	\$31,210	\$0	\$6,161	\$45,495	2.00

Other Fund - Subfund No. & Title:

3035-Oper. Rev.

Budgetary Program No.: II. E.

Expected Results:

Improve the safety of people and property. Provide and distribute timely and accurate information regarding missing persons to local, state and federal law enforcement agencies; transportation agencies; broadcasters; the emergency alert system; etc. in an effort to recover missing and abducted children and vulnerable adults.

Outcome Measures:

This unit also maintains the Missing and Exploited Children's program to support the National program; and triggers the statewide AMBER Alert System when a case meets the criteria and is specifically requested by a Chief, Sheriff, or another state. During FY2010, seven (7) such alerts were triggered at the request of law enforcement with eight (8) recoveries. Six (6) training classes were conducted whereby 96 law enforcement personnel were trained on AMBER Alert protocols and procedures.

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30 Major Crimes Investigative Unit North & South - Formerly Investigative Services

SC Code Section 23-3-15(A)(1), 23-3-65, 23-3-175 - Investigative units at SLED provide extensive investigative and technical assistance, upon request, to local, state, and federal agencies. Services include: field investigations of major felony crimes, vehicle thefts, fraudulent drivers licenses, counterfeit titles, special event assistance, and sequestered jury security details.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for response and recovery following criminal activities and natural and/or man-made events.

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$11,225,279	\$5,405,299	\$1,997,439	\$0	\$455,918	\$3,366,623	148.00

Other Fund - Subfund No. & Title:

3035-Oper. Rev.

Budgetary Program No.: II .A. (1)**Expected Results:**

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement, prosecutorial and judicial entities.

Outcome Measures:

The Major Crimes Investigative Unit - Southern Region investigated 948 cases in FY10. Of those, 22 were officer involved shootings and 29 were official misconduct cases. The region conducted 21 protective details and 35 death investigations. The Major Crimes Investigative Unit - Northern Command investigated 932 cases in FY10. These cases are inclusive of the following Crime Suppression Operations 23, Death Investigations 65, Officer Involved Shootings 15, Economic Crimes 41, Alcohol Violations 127, Narcotics Investigations 183, Violent Crimes 56, Vehicle Crimes 151, Other Investigations 73.

Agency: D10 - Governor's Office - SLED**Functional Group:** Law Enforcement & Criminal Justice**31 Arson - Formerly Arson/Bomb**

SC Code Section 23-3-15(A)(1) - This unit is responsible for assisting local law enforcement and fire services with the investigation of suspicious fires related incidents. This unit maintains technical equipment and specialized K-9's to detect accelerants.

Statewide Result Area: Improve the safety of people and property**Strategy:** Provide for response and recovery following criminal activities and natural and/or man-made events.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$982,488	\$328,701	\$421,335	\$0	\$27,725	\$204,727	9.00

Other Fund - Subfund No. & Title:

3035-Oper. Rev.

Budgetary Program No.: II. A. (1)

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Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement, prosecutorial and judicial entities.

Outcome Measures:

During FY10 145 arson investigations were conducted.

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32 State Grand Jury/Insurance Fraud

SC Code Sections 23-3-15(A)(1); 14-7-1610; 14-7-1780 - This unit provides multi-jurisdictional investigations into narcotics and dangerous drug violations; investigates public corruption, securities fraud, pornography and computer crimes; and, conducts insurance fraud investigations.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for response and recovery following criminal activities and natural and/or man-made events.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$623,712	\$255,656	\$187,260	\$0	\$21,564	\$159,232	7.00

Other Fund - Subfund No. & Title:

3035-Oper. Rev.

Budgetary Program No.: II. A. (1)

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance to the Attorney General's Office in resolution of insurance fraud and other criminal cases.

Outcome Measures:

The State Grand Jury investigated 8 cases. The Insurance Fraud unit opened 207 new cases in the fiscal year.

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33 Special Operations - formerly Tactical Services

SC Code Section 23-3-15(A)(5) - The Special Operations unit consists of Aviation, Bloodhound Tracking, and SWAT services. These units provide: specialized assistance in arresting armed and dangerous fugitives and suspects; state helicopter law enforcement operations to include search and rescue and tactical support; aerial support and assistance during natural disasters, emergencies, or other critical events; tracking assistance in search of criminal suspects and lost or missing persons; and assistance to local, state, and federal authorities with the apprehension of fugitives.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for response and recovery following criminal activities and natural and/or man-made events.

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$1,403,126	\$693,924	\$218,470	\$0	\$58,530	\$432,202	19.00

Other Fund - Subfund No. & Title:

3035-Oper. Rev. \$152,564; 3468--Confiscated Cash \$279,638

Budgetary Program No.: II. F.

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement, prosecutorial and judicial entities.

Outcome Measures:

From July 1, 2009 to June 30, 2010 the Tracking Team responded to 182 requests for assistance and made 204 arrests. The SWAT Team responded to 77 requests for assistance and made 159 arrests. The Aviation Unit conducted 376 flights for a total of 805.1 flight hours and assisted in 183 arrests. The Technical Services Unit completed 276 repairs of radios and emergency equipment in SLED vehicles and assisted in the location and eradication of 1225 marijuana plants and 37 arrests.

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Functional Group: Law Enforcement &
Criminal Justice

34 Special Investigations - Formerly Special Operations

SC Code Sections 23-3-15(A)(1)(5), 23-3-15(A)(1)(6) - This unit includes several units: Behavioral Sciences, Forensic Art, Cold Case Review Unit, the Computer Crime Center, and Polygraph. This unit provides psychological profiling, prepares court exhibits, computer aging, skull reconstruction and composite sketches; forensic computer analysis and investigations and Internet Crimes Against Children investigations; and provides polygraph examinations for criminal matters statewide.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for response and recovery following criminal activities and natural and/or

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man-made events.

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$1,910,771	\$1,031,389	\$150,000	\$0	\$86,994	\$642,388	28.24

Other Fund - Subfund No. & Title:

3035-Oper. Rev. \$442,388 3468--Confiscated Cash \$200,000

Budgetary Program No.: II. A. (2)

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement, prosecutorial and judicial entities.

Outcome Measures:

The Behavioral Sciences Unit consists of two (2) profilers. During FY10 54 cases were reviewed or profiled and 39 threat assessment cases were investigated. The Cold Case Review Unit is investigating 24 old homicides. The forensic artists responded to 84 requests for composite drawings, 1 facial aging cases, 4 facial reconstructions, and 54 courtroom graphics. The Computer Crimes Unit investigated and examined 465 cases and technical personnel imaged 351 items of evidence containing 15.57 terabytes of data. The Polygraph Unit conducted 577 examinations and scheduled 924 requests. The following 2,370 background investigations were also completed.

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Criminal Justice

35 Forensic Laboratory - DNA/Serology

SC Code Sections 23-3-15(A)(2); 23-3-610 - The DNA laboratory performs serological and DNA analysis of biological evidence, and maintains the Combined DNA Indexing System Database (CODIS). In addition to ASCLD/LAB accreditation the DNA laboratory continues to maintain compliance with FBI-directed DNA Advisory Board (DNAB) guidelines. The DNA laboratory provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of the DNA laboratory is to manage, coordinate and provide DNA laboratory services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for response and recovery following criminal activities and natural and/or man-made events.

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$1,995,209	\$1,168,713	\$0	\$0	\$98,577	\$727,919	32.00

Other Fund - Subfund No. & Title:

3035-Oper. Rev.

Budgetary Program No.: II. B.

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY10, SLED DNA Casework departmental personnel: received 3,543 cases and completed 3,281; received 13,768 items of evidence and completed 18,308; provided 66 expert witness courtroom testimonies; and attended 61 training events. The DNA Database Department processed 12,169 DNA offender samples to bring the CODIS database to a current total of approximately 155,581 profiles. During this FY, the DNA Offender Database laboratory linked 68 previously unrelated cases and provided identification of 680 suspects.

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Functional Group: Law Enforcement &
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36 Data Center - Formerly "Criminal Justice Information Services (CJIS)"

SC Code Sections 23-3-15(A)(1)(4); 23-3-410; 23-3-1010(C) - The Data Center provides central crime and criminal records management, 24/7 maintenance of statewide law enforcement and intelligence networks, crime statistics, fingerprint identification services, and information assurance. The purpose of this program area is to operate and maintain a central, statewide criminal justice database and to implement new law enforcement police technology; identify persons with criminal warrants, arrests, and convictions; and to make available crime statistics and analytical data to policy-makers and the public. The Data Center provides immediate access to criminal history information through collaborative electronic information exchange.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the preparation and prevention of criminal activities and natural and/or man-made events.

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$7,023,874	\$3,323,528	\$1,350,000	\$0	\$280,328	\$2,070,018	91.00

Other Fund - Subfund No. & Title:

3035-Oper. Rev.

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Budgetary Program No.: II. C.

Expected Results:

Improve the safety of people and property and information provided to law enforcement. Provide infrastructure support to local, state, and federal law enforcement, prosecutorial and judicial entities.

Outcome Measures:

In FY10 approximately: 14,787 terminals accessed Criminal Justice Information System (CJIS) data; 126,107,682 electronic transactions were processed through LEMS; 250 agencies accessed SCIEEx accommodating 8,192 SCIEEX users; 5,290 incident and arrest reports, 880 fingerprint cards, and over 2,500 criminal history records were processed daily; 11,468 NCIC operators were certified by SLED. At the conclusion of FY10, the SC Sex Offender Registry contained 12,345 registered offenders.

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Functional Group: Law Enforcement &
Criminal Justice

**38 Alcohol Licensing, Gambling, Lottery, and Tobacco Enforcement - Formerly
"Narcotics/Alcohol/Enforcement/Gaming (VICE)"**

SC Code Sections 23-3-15(A)(1); 23-3-15(A)(7); 23-3-15(C) - This unit is responsible for the enforcement of alcohol, tobacco, and lottery laws. This unit also provides background investigations for alcohol licenses and provides technical assistance to law enforcement agencies.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the enforcement of state laws (point-of-contact, i.e. HP, STP Officers).

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$1,621,108	\$949,580	\$0	\$0	\$80,094	\$591,434	26.00

Other Fund - Subfund No. & Title:

3035-Oper. Rev.

Budgetary Program No.: II. D.

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

FY10 - These units conducted 1,640 tobacco inspections and 49 seizures; processed 2,247 alcohol license applications and conducted 464 alcohol special investigations; investigated 117 lottery related complaints and arrested 7 lottery violators.

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39 Vehicle Crimes

SC Code Sections 23-3-15(A)(1); 23-3-175 - This unit conducts investigations pertaining to vehicle thefts, fraudulent drivers licenses and counterfeit titles.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for response and recovery following criminal activities and natural and/or man-made events.

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II. A. (1)

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

See Activity 30.

Activity moved to function 30 - Major Crimes Investigative Unit North & South

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40 Regulatory

The Regulatory unit is responsible for the issuance and regulation of Security and Private Investigation business licensing and employee registrations (SC Code Sections 40-18-50 through 40-18-100), Retail Pistol Dealer licenses (23-31-150), Concealed Weapons Permits (23-31-215), State Constable Commissions (23-1-60), Retired SLED Commissions (23-1-225), Coroner and Deputy Coroner Permits (23-31-370), special limited licenses (23-31-370), and Special Weapon Permits (17-5-110). Prior to issuance of these licenses, registrations, permits, and commissions, a thorough investigation is conducted on all applicants.

Statewide Result Area: Improve the safety of people and property

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Strategy: Provide for the preparation and prevention of criminal activities and natural and/or man-made events.

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$1,496,407	\$876,535	\$0	\$0	\$73,933	\$545,939	24.00

Other Fund - Subfund No. & Title:

3035-Oper. Rev.

Budgetary Program No.: II. D

Expected Results:

Improve the safety of people and property. Enhance the computer technology in streamlining and integrating all regulatory applications including the issuance of licenses, registrations, permits, and commissions. Alleviate physical space problems by contracting a provider to develop an electronic document management system in which scanning, indexing, electronic storage, retrieval/viewing, and printing of documents would be provided. Improve the overall efficiency of agents conducting background investigations, inspections, and complaints on all related regulatory matters.

Outcome Measures:

In FY10 the Regulatory Unit processed 212 Contract Security and 88 Proprietary Security business licenses; 452 Private Investigation business licenses; 437 Private Investigator registrations. In addition Regulatory processed 9,328 Unarmed, 3,825 Armed, 447 upgrades from Unarmed to Armed and 581 Temporary Security Guard Licenses. Regulatory also administers the Concealed Weapon Permit program. There are approximately 118,236 Concealed Weapon Permit holders currently carrying a permit in South Carolina. In FY10 this unit entered 45,617 applications; 31,986 new and 13,631 renewals. Inclusive of the numbers above, during the FY10 time period this unit approved 32,220 new; 13,796 renewals; 849 denied applications; 246 revoked permits; and reinstated 57 permits after appeal. Regulatory processed 131 Group I, 12 Group II, 87 Group III, and 14 Group III-Advanced Constable commissions; 2 Coroner and 9 Deputy Coroner Concealed Weapon Permits; 4 Special Limited licenses; 1 Special Weapon permit and 210 Retail Pistol Dealer licenses.

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Functional Group: Law Enforcement & Criminal Justice

41 Administration

SC Code Section 23-3-10, 23-3-15 (A) (9) - The agency administration activity includes the Office of the Director, public information, legal services, human resources, intergovernmental affairs, organizational analysis, business planning, grants management, policy development and review, financial services, facilities management, personnel services, communications, interagency billing, debt service and other related administrative services.

Statewide Result Area: Improve the safety of people and property

Strategy: Administration

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$1,745,808	\$1,022,624	\$0	\$0	\$86,255	\$636,929	28.00

Other Fund - Subfund No. & Title:

3035-Oper. Rev.

Budgetary Program No.: I.**Expected Results:**

Improve the safety of people and property. Provide timely, efficient, and quality administrative support to internal and external customers.

Outcome Measures:

The Office of Administration managed the agencies transition to SCEIS for finance, materials management, and human resources. This department also provides a full range of administrative services including a complex \$66.1 million budget, 50 federal grant projects, Human Resources services for over 460 employees, and facilities management systems-wide. SLED consistently receives positive approval ratings and receives clean audit findings and positive compliance reviews. These results validate the efficiency and quality measures utilized by the respective units. The Grants Department managed \$21,172,622 during the fiscal year. The Purchasing Department handled 1,923 purchase orders while the Finance Department processed 7,943 transactions.

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42 Pass Through Funds-Homeland Security Grants

SC Code Section 23-3-15 (A)(8) - South Carolina receives homeland security funding from the federal government (based on population). Grant funds are received each year and are allocated based on statewide, regional, and local needs established by those entities and within the requirements outlined in the federally required state strategies. Federal guidelines dictate that all funds be awarded, obligated and expended within very specific timeframes. States are required to distribute a minimum of 80 percent of their awarded funds to local government entities. The South Carolina Homeland Security Senior Advisory Council (SC HSSAC) is integrally involved in the process of allocation of these funds, which have been awarded pursuant to the State strategies.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the preparation and prevention of criminal activities and natural and/or man-made events.

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$18,300,661	\$182,611	\$17,988,910	\$0	\$15,403	\$113,737	5.00

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Other Fund - Subfund No. & Title:

3035-Oper. Rev.

Budgetary Program No.: II. E.**Expected Results:**

Improve the safety of people and property. Ensure timely award and reimbursement of Homeland Security grant funds to local and state entities. Oversee implementation and funding of the State's Homeland Security Strategy and Assessment.

Outcome Measures:

For FY10 SC was awarded \$22 million of Homeland Security Grants (a combined total of \$188 million under SLED administration). SC HLS Grant Program investment justification scored well above the national average; so, SC received 100% of the available funds for the Federal FY10. The Homeland Security Grant unit assisted state and local agencies develop investment justifications and/or obtain funding to include: The SC Information and Intelligence Center; 7-WMD County Hazmat Teams; 1-State WMD Response Team; 5-Incident Management Teams (IMT); 4-Regional Med. Assist. Teams; 1-Urban Search and Rescue (US&R) Team; 5-Collapse Search and Rescue Teams; 1-Cyber Security Incident Response Team; 6-SWAT Teams; State and Local Explosive Ordnance Disposal Teams--Teams provide capability to 100% of the State. Supported 1-Metropolitan Medical Response System and Community Preparedness Programs. Supported 800 MHz Comms. System with 30,000 first responders interoperable with over 95% coverage statewide.

Agency: D10 - Governor's Office - SLED**Functional Group:** Law Enforcement & Criminal Justice**43 Forensic Laboratory - Drug Analysis**

SC Code Section 23-3-15 (A)(2) - The Drug Analysis laboratory analyzes non-biological evidence for controlled substances. The Drug Analysis laboratory provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of the Drug Analysis laboratory is to manage, coordinate and provide Drug Analysis services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory has been continuously accredited through the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB) since 1994.

Statewide Result Area: Improve the safety of people and property**Strategy:** Provide for response and recovery following criminal activities and natural and/or man-made events.**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$1,227,920	\$547,834	\$292,666	\$0	\$46,208	\$341,212	15.00

Other Fund - Subfund No. & Title:

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Budgetary Program No.: II. B.

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY10, SLED Drug Analysis laboratory personnel: received 5,621 cases, and completed 6,387; received 9,317 items of evidence, and completed 11,243; provided 42 expert witness courtroom testimonies; and attended 31 training events. Additionally, Drug Analysis laboratory personnel trained and certified 76 local law enforcement officers in marijuana analysis, and recertified 57 marijuana analysts.

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44 Forensic Laboratory - Evidence Control/Processing

SC Code Section 23-3-15 (A)(2) - The Evidence Control and Processing unit receives and processes all evidence for all other laboratory sections. Functions of these units include evidence intake, assignment of case identification numbers, packaging, routing, destruction, and disposition, maintenance of written and/or electronic evidence chain of custody disposition data, initial processing for biological and trace evidence, performance of screening tests, report generation representing the results of evidence examination, and forwarding of this evidence to other departments for confirmatory testing. This unit provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The SLED laboratory has been continuously accredited by ASCLD/LAB since 1994.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for response and recovery following criminal activities and natural and/or man-made events.

FY 2010-11						
Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$1,070,135	\$438,267	\$321,933	\$0	\$36,966	\$272,969	12.00

Other Fund - Subfund No. & Title:

3035-Oper. Rev.

Budgetary Program No.: II.B.

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

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Outcome Measures:

During FY10, SLED Evidence Control personnel: received, assigned evidence identifiers to, and distributed 16,680 new cases; provided 62 expert witness courtroom testimonies; and attended 17 training events.

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45 Forensic Laboratory - Firearms/Tool Marks

SC Code Section 23-3-15 (A)(2) - The Firearms Laboratory performs examinations of firearms, tools, and related evidence, and maintains the Integrated Ballistic Identification System (IBIS). This unit provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of the Firearms Laboratory is to manage, coordinate and provide firearms and toolmark examination services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory has been continuously accredited through the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB) since 1994.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for response and recovery following criminal activities and natural and/or man-made events.

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$919,986	\$401,745	\$234,133	\$0	\$33,886	\$250,222	11.00

Other Fund - Subfund No. & Title:

3035-Oper. Rev.

Budgetary Program No.: II. B.

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY10, SLED Firearms departmental personnel: received 864 cases and completed 1,170; received 3,588 items of evidence and completed 4,966; added 1,034 items to the IBIS database; provided 50 expert witness courtroom testimonies; and attended 61 training events.

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Criminal Justice

46 Forensic Laboratory - Implied Consent (breath alcohol testing systems)

SC Code Section 23-3-15 (A)(2) - The Implied Consent unit provides services to the South Carolina criminal justice system with expert examination of breath alcohol testing devices and expert testimony delivery in court proceedings. The Implied Consent unit maintains breath alcohol testing devices and videotaping systems at certified breath testing sites throughout the state, as required by state law. The purpose of the laboratory is to manage, coordinate and provide forensic services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory has been continuously accredited through the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB) since 1994.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for response and recovery following criminal activities and natural and/or man-made events.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$612,052	\$255,656	\$175,600	\$0	\$21,564	\$159,232	7.00

Other Fund - Subfund No. & Title:

3035-Oper. Rev.

Budgetary Program No.: II. B.

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

This Department maintains 165 breath alcohol testing devices (DataMaster DMT) and videotaping systems (VDS-2) at 116 certified breath testing sites throughout the state. In FY10, this Department performed 827 on-site inspections and/or maintenance at DataMaster sites.

Agency: D10 - Governor's Office - SLED

Functional Group: Law Enforcement &
Criminal Justice

47 Forensic Laboratory - Latent Prints/Crime Scene Processing

SC Code Section 23-3-15 (A)(2) - Latent Prints/Crime Scene Processing Laboratory personnel develop and identify latent fingerprints; process crime scenes (other SLED units assist when added manpower or specialized expertise is needed); and, contribute to the Automated Fingerprint Identification System (AFIS) database. This unit provides services to the South

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Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of the Latent Prints/Crime Scene Processing Laboratory is to manage, coordinate and provide latent print and crime scene processing laboratory services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. In 04-05, the Latent Prints unit achieved specific ASCLD/LAB accreditation and has maintained it since this time.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for response and recovery following criminal activities and natural and/or man-made events.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$1,649,103	\$657,401	\$526,799	\$0	\$55,449	\$409,454	18.00

Other Fund - Subfund No. & Title:

3035-Oper. Rev.

Budgetary Program No.: II. B.

Expected Results:

Improve the safety of people and property. Provide timely, efficient, and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY09-10, SLED Latent Prints/Crime Scene Processing departmental personnel: received 1,307 cases, and completed 1,256; received 5,352 items of evidence, and completed 5,692; responded to and processed 231 crime scenes statewide; provided 11 expert witness courtroom testimonies; and attended 39 training events.

Agency: D10 - Governor's Office - SLED

Functional Group: Law Enforcement &
Criminal Justice

48 Forensic Laboratory - Questioned Documents/Photography

SC Code Section 23-3-15 (A)(2) - Questioned Documents/Photography Laboratory personnel examine the authenticity of documents in question and provide photographic services. This unit provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of the Questioned Documents/Photography Laboratory is to manage, coordinate and provide questioned document and photography laboratory services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory has been continuously accredited through the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB) since 1994.

Statewide Result Area: Improve the safety of people and property

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Strategy: Provide for response and recovery following criminal activities and natural and/or man-made events.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$458,084	\$182,611	\$146,333	\$0	\$15,403	\$113,737	5.00

Other Fund - Subfund No. & Title:

3035-Oper. Rev.

Budgetary Program No.: II. B.

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY10, SLED Questioned Documents/Photography departmental personnel received 575 cases and completed 700; received 2,140 items of evidence and completed 2,149; provided 2 expert witness courtroom testimonies; and attended 2 training events. Of the 575 cases received, 144 were Questioned Document cases and 431 were forensic Photography cases.

Agency: D10 - Governor's Office - SLED

Functional Group: Law Enforcement & Criminal Justice

49 Forensic Laboratory - Toxicology

SC Code Section 23-3-15 (A)(2) - Toxicology Laboratory personnel analyze biological fluids and tissues for alcohol, drugs, and poisons. This unit provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. Three toxicologists also serve on the Forensic Weapons of Mass Destruction Response Team (FWMDRT). The purpose of the Toxicology Laboratory is to manage, coordinate and provide toxicology laboratory services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory has been continuously accredited through the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB) since 1994.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for response and recovery following criminal activities and natural and/or man-made events.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$1,623,655	\$693,924	\$438,999	\$0	\$58,530	\$432,202	19.00

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Other Fund - Subfund No. & Title:

3035-Oper. Rev.

Budgetary Program No.: II. B.**Expected Results:**

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY09-10, SLED Toxicology departmental personnel: received 5,204 cases and completed 4,958; received 9,903 items of evidence and completed 9,503; provided 51 expert witness courtroom testimonies; and attended 54 training events. FWMDRT personnel analyzed materials from or consulted on several possible WMD cases and attended 4 training events.

Agency: D10 - Governor's Office - SLED**Functional Group:** Law Enforcement & Criminal Justice**50 Forensic Laboratory - Trace Evidence/Arson Analysis**

SC Code Section 23-3-15 (A)(2) - Trace Evidence/Arson Analysis Laboratory personnel analyze fibers, paints, gunpowder/gunshot residue, and explosives/explosive residue; and fire debris for the presence of petroleum accelerants. This unit provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of the Trace Evidence/Arson Analysis Laboratory is to manage, coordinate and provide trace evidence and arson analysis laboratory services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory has been continuously accredited through the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB) since 1994.

Statewide Result Area: Improve the safety of people and property**Strategy:** Provide for response and recovery following criminal activities and natural and/or man-made events.**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$945,436	\$365,223	\$321,933	\$0	\$30,805	\$227,475	10.00

Other Fund - Subfund No. & Title:

3035-Oper. Rev.

Budgetary Program No.: II. B.**Expected Results:**

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by Agency
Appropriation Period: FY 2010-11

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY10, SLED Trace Evidence departmental personnel: received 1,104 cases and completed 1,084; received 7,467 items of evidence and completed 7,460; provided 46 expert witness courtroom testimonies; and attended 23 training events.

Agency: D10 - Governor's Office - SLED

Functional Group: Law Enforcement &
Criminal Justice

1893 Professional Services - Training Unit - Formerly Professional Services - Training Unit

SC Code Section 23-3-10; 23-3-15(9) - The Training Unit provides quality law enforcement instruction to SLED personnel as well as to law enforcement personnel from other agencies and Constables in South Carolina. The topics covered and skills taught include Firearms and Driving training, CPR/AED/First Aid certification, Criminal Domestic Violence updates, Legal updates, and Yearly In-service Training updates.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the preparation and prevention of criminal activities and natural and/or man-made events.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$436,452	\$255,656	\$0	\$0	\$21,564	\$159,232	7.00

Other Fund - Subfund No. & Title:

3035-Oper. Rev.

Budgetary Program No.: II. A. (1), II. A. (2)

Expected Results:

Improve the safety of people and property. Provide timely, efficient, and quality law enforcement training services to SLED personnel, as well as to external customers, as appropriate.

Outcome Measures:

During FY09-10, the SLED Training Unit provided the following approximate number of training hours to internal and external customers: 5,164 hours of In-Service training to SLED Law Enforcement (SLED/LE) personnel; 6,428 hours of SLED/LE handgun, rifle, and shotgun firearms training; 912 hours of CPR/AED/First Aid training to SLED/LE personnel; facilitated 1,216 hours of SLED/LE Criminal Domestic Violence (CDV) training and 848 hours of SLED/LE Legal Update training; 912 hours of Law Enforcement Post Critical Incident Seminar training and debriefing; 126 hours of SLED/LE Supervisory training; 660 hours of SLED/LE Negotiation and Interview training; 1,680 hours of Concealed Weapons Permit Instructor training; and 1,000 hours of Constable training. This unit also provided fitting and testing of Personal Protective Ensembles (PPE) for

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

approximately 304 SLED/LE personnel, and facilitated health screening events for approximately 361 SLED personnel.

Agency: D10 - Governor's Office - SLED

Functional Group: Law Enforcement & Criminal Justice

1895 Professional Services - Inspections Unit - Formerly Professional Development - Inspections Unit

SC Code Section 23-3-10; 23-3-15(9) - The Inspections Unit conducts annual audits of evidentiary property and unannounced inspections of evidence storage areas; trains personnel on inspections administrative procedures; conducts OSHA/Safety Inspections and ensures OSHA compliance; processes and investigates SLED vehicle accidents; assists with workers' compensation and evidence procedures; ensures compliance with Commission of Accreditation of Law Enforcement Agencies (CALEA) standards; and conducts property audits.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the preparation and prevention of criminal activities and natural and/or man-made events.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

N/A

Budgetary Program No.: II. A. (2)

Expected Results:

Improve the safety of people and property. Provide timely, efficient, accountable, and quality Inspections and Internal Affairs services to SLED and provide timely, efficient, accountable, and quality Inspections services to other law enforcement agencies.

Outcome Measures:

See Activity 34.

Activity moved into function 34 - Special Investigations.

Agency: D10 - Governor's Office - SLED

Functional Group: Law Enforcement & Criminal Justice

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

1896 Narcotics--Special Investigations Unit

SC Code Section 23-3-15 (A) (3) - This unit is responsible for the investigation of illegal activities pertaining to and the interdiction of narcotics and other illicit drugs.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the preparation and prevention of criminal activities and natural and/or man-made events.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$2,119,909	\$1,241,758	\$0	\$0	\$104,738	\$773,413	34.00

Other Fund - Subfund No. & Title:

3035-Oper. Rev.

Budgetary Program No.: II. A. (1)

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

From January 1, 2010 to June 30, 2010 the SIU seized the following: Meth-Ice/Grams, 3.6 Kilos / 14 oz.; Marijuana/Grams, 2328 lbs. / 8.5 oz.; Marijuana/Plants, 1,062 plants; Cocaine/Grams, 30.15 Kilos; Crack/Grams, 26 oz. / 16 gms; Ecstasy/Quantity, 20,645 tabs; Heroin/Grams, 17 oz.; Other/Quantity, 63 tabs; Counterfeit Money, \$100.00; Drug Value, \$5,182,527.00; Cash, \$2,864,581.00; Property, 35 handguns, 6 vehicles, 1 boat, 4 motorcycles, 2 Rolex watches. The unit made 167 arrests.

Agency: D10 - Governor's Office - SLED

Functional Group: Law Enforcement &
Criminal Justice

1956 South Carolina Information and Intelligence Center (SCIIC)

SC Code Section 23-3-15 (A) (8) - The South Carolina Information and Intelligence Center (SCIIC) ensures coordination and management of SLED's law enforcement and intelligence resources (SCIIC/Fusion Center, Joint Terrorism Task Force [JTTF], SeaHawk) to avoid duplication of services, assess needs, and provide appropriate resources allocation. This unit also provides 24/7 statewide information sharing capabilities linking State, Federal, and Local agencies.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the enforcement of state laws (point-of-contact, i.e. HP, STP Officers).

FY 2010-11

Agency Activity Inventory by Agency

Appropriation Period: FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$3,816,316	\$2,118,294	\$200,000	\$0	\$178,670	\$1,319,352	58.00

Other Fund - Subfund No. & Title:

3035-Oper. Rev.

Budgetary Program No.: II. E.

Expected Results:

Improve the safety of people and property, Provide timely, efficient, and quality coordination and management of State intelligence resources.

Outcome Measures:

The SCIIC/Fusion Center has fielded 8,288 requests during the FY.

Formerly part of Activity 28 Homeland Security Operations

Agency: D10 - Governor's Office - SLED

Functional Group: Law Enforcement &
Criminal Justice

1957 South Carolina Law Enforcement Assistance Program (SCLEAP) Chaplaincy

The SCLEAP Program is responsible for responding to and providing counseling services to all requesting law enforcement agencies and departments in the state that have experienced deaths or other tragedies involving law enforcement officers or other employees.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for response and recovery following criminal activities and natural and/or man-made events.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$124,701	\$73,045	\$0	\$0	\$6,161	\$45,495	2.00

Other Fund - Subfund No. & Title:

3035-Oper. Rev.

Budgetary Program No.: II. A. (1)

Expected Results:

Provide timely, efficient and quality support for local and state law enforcement personnel and their families.

Outcome Measures:

The SCLEAP staff provided 427 One-on-One and Pastoral Care visits and/or calls; 54 consults; provided 8 post

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

deployment seminars; visited and supported hundreds of employees and families; provided statewide communications (16), and training (35) as needed. SCLEAP volunteers donated 929 hours of service to Law Enforcement Officers.

Formerly part of Activity 30 Investigative Services

Agency: D10 - Governor's Office - SLED

Functional Group: Law Enforcement & Criminal Justice

1958 Bomb Squad/Weapons of Mass Destruction (WMD) Team

SC Code Section 23-3-15 (A) (8) - The SLED BombSquad/WMD Team provides a rapid response capability to potential explosive and WMD threats as well as preventive sweeps to SLED's State, Local, and Federal partners.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for response and recovery following criminal activities and natural and/or man-made events.

FY 2010-11						
Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$698,799	\$292,178	\$200,000	\$0	\$24,641	\$181,980	8.00

Other Fund - Subfund No. & Title:

3035-Oper. Rev.

Budgetary Program No.: II. E., II. F.

Expected Results:

Improve the safety of people and property. Provide timely, efficient, and quality response to local, state and federal agencies to mitigate any potential explosive or WMD threat.

Outcome Measures:

From July 1, 2009 to June 30, 2010 the SLED Bomb Squad/WMD Team responded to 548 calls for assistance.

Formerly part of Activity 31 Arson/Bomb

Agency: D10 - Governor's Office - SLED

Functional Group: Law Enforcement & Criminal Justice

1959 Special Victims Unit (SVU)

SC Code Section 23-3-15(A)(1), 23-3-65 - The Special Victims Unit (SVU) is responsible for providing investigative and technical assistance, upon request, to local, state, and federal agencies for Child Fatality investigations and Vulnerable Adults Investigations.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for response and recovery following criminal activities and natural and/or man-made events.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$1,309,356	\$766,968	\$0	\$0	\$64,691	\$477,697	21.00

Other Fund - Subfund No. & Title:

3035-Oper. Rev.

Budgetary Program No.: II. A. (2)

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement, prosecutorial and judicial entities.

Outcome Measures:

The Vulnerable Adult Investigations Unit received 615 intakes of alleged abuse, neglect, and exploitation. 560 allegations were vetted to either the State Long Term Care Ombudsman's Office, DSS-APS, the Attorney General's Office, or local law enforcement, or other involved entities. A total of 55 cases were opened. The Unit also received 376 death intakes, of which 234 were reviewed by the Unit, and 142 cases opened. The Department of Child Fatalities received 210 reports of child deaths with 210 investigations opened.

Formerly part of Activity 30 Investigative Services

AGENCY TOTALS

Governor's Office - SLED

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$65,764,199	\$23,711,732	\$25,283,910	\$14,768,557
	TOTAL NON-RECURRING FUNDS	TOTAL PART III FUNDS	TOTAL FTEs
	\$0	\$2,000,000	649.24