

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Agency: D20 - Governor's Office - Mansion

Functional Group: #Error

79 Administration

The Governor's Mansion is provided by the state for the Governor's residential use and to fulfill ceremonial responsibilities. Title 10, Chapter 3 established the Governor's Mansion and the Lace House Commission to be the custodian of the mansion.

Statewide Result Area: #Error

Strategy: Administration

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$614,600	\$339,600	\$0	\$0	\$0	\$275,000	15.00

Other Fund - Subfund No. & Title:

35C8 Mansion Operating Fund

Budgetary Program No.: I.

Expected Results:

Continued operations of the Governor's Mansion for the Governor's residence and public events.

Outcome Measures:

Ensures the Governor's Mansion is operated in an efficient manner and within budgetary constraints.

AGENCY TOTALS

Governor's Office - Mansion

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$614,600	\$339,600	\$0	\$275,000
	TOTAL NON-RECURRING FUNDS	TOTAL PART III FUNDS	TOTAL FTEs
	\$0	\$0	15.00