

Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Agency: D20 - Governor's Office - Mansion

Functional Group: Legislative,
Executive &
Administrative

79 Administration

The Governor's Mansion is provided by the state for the Governor's residential use and to fulfill ceremonial responsibilities. Title 10, Chapter 3 established the Governor's Mansion and the Lace House Commission to be the custodian of the mansion.

Statewide Result Area: Strengthen central state government and other governmental services

Strategy: Administration

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$688,904	\$413,904	\$0	\$0	\$0	\$275,000	15.00

Other Fund - Subfund No. & Title:

35C8 Mansion Operating Fund

Budgetary Program No.: I.

Expected Results:

Continued operations of the Governor's Mansion for the Governor's residence and public events.

Outcome Measures:

Ensures the Governor's Mansion is operated in an efficient manner and within budgetary constraints.

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9998 4.04% Mid-Year Reduction

4.04% Mid-Year Reduction

Statewide Result Area: Strengthen central state government and other governmental services

Strategy: FY 2009-10 4.04% Mid-Year Reduction

FY 2009-10

Agency Activity Inventory by Agency

Appropriation Period: FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
(\$16,711)	(\$16,711)	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

NA

Budgetary Program No.: NA

Expected Results:

NA

Outcome Measures:

NA

AGENCY TOTALS

Governor's Office - Mansion

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$672,193	\$397,193	\$0	\$275,000
	TOTAL NON-RECURRING FUNDS	TOTAL PART III FUNDS	TOTAL FTEs
	\$0	\$0	15.00