Agency Activity Inventory  
by Agency
Appropriation Period: FY 2010-11

Agency: R52 - State Ethics Commission  
Functional Group: Legislative, Executive & Administrative

1422  LOBBYING ACTIVITIES

Any person employed or retained to lobby for any person, group or business must register with the Commission. The person, group, or business which employs or retains a lobbyist must also register. Registered lobbyists & lobbyist’s principals are subject to strict restrictions on their activities while they are registered. Both must file disclosures bi-annually. All registrations and disclosures must be filed electronically. Section 2-17-10.

Statewide Result Area:  Strengthen central state government and other governmental services
Strategy:  Provide effective and efficient Other Governmental Services which are required by law and/or pertinent to the lives of citizens.

<table>
<thead>
<tr>
<th>FY 2010-11</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
</tr>
<tr>
<td>$31,193</td>
</tr>
</tbody>
</table>

Other Fund - Subfund No. & Title:
3035 - Operating Revenue

Budgetary Program No.:  I

Expected Results:
To have 100% of all those engaged in lobbying activities register & file disclosure reports, & provide full & timely public access to the information.

Outcome Measures:
In FY2010 after all enforcement matters, 97% of filers complied with the disclosure requirements.

Agency: R52 - State Ethics Commission  
Functional Group: Legislative, Executive & Administrative

1423  CAMPAIGN FINANCE

Candidates & committees are required to file disclosure of their campaign finance activities. They are subject to contribution limitations and restricted use of campaign funds for personal use. All disclosure's must be filed electronically. Section 8-13-1300.

Statewide Result Area:  Strengthen central state government and other governmental services
Strategy:  Provide effective and efficient Other Governmental Services which are required by
Agency Activity Inventory
by Agency

Appropriation Period: FY 2010-11

law and/or pertinent to the lives of citizens.

**FY 2010-11**

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>General Funds</th>
<th>Federal Funds</th>
<th>Non-Recurring Provisos</th>
<th>Part III (ARRA Funds)</th>
<th>Other Funds</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Funds</td>
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<td>$35,596</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$27,974</td>
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<tr>
<td>Other Funds</td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Outcome Measures:**
In FY2010, after all enforcement procedures, less than 12% of all public officials failed to comply with disclosure requirements.

**Agency:** R52 - State Ethics Commission

**Functional Group:** Legislative, Executive & Administrative

**1424 FINANCIAL DISCLOSURE**

Certain public officeholders must file a Statement of Economic Interests form at specified times to include an annual update by April 15th. The Statement of Economic Interests Form must be filed electronically. Section 8-13-1100.

**Statewide Result Area:** Strengthen central state government and other governmental services

**Strategy:** Provide effective and efficient Other Governmental Services which are required by law and/or pertinent to the lives of citizens.

**FY 2010-11**

<table>
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<tr>
<th></th>
<th>Total</th>
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<th>Part III (ARRA Funds)</th>
<th>Other Funds</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Funds</td>
<td>$63,571</td>
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<td>$0</td>
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<td>Other Funds</td>
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<td></td>
<td></td>
</tr>
</tbody>
</table>

**Other Fund - Subfund No. & Title:**
3035 - Operating Revenue

**Budgetary Program No.:** 1

**Expected Results:**
Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2010-11

To have 100% of all public officials meet statutory filing deadlines and provide full and timely public access to data.

Outcome Measures:
In FY2010 after all enforcement matters through December 31, 2009, 97% of filers complied with the disclosure requirements.

Agency: R52 - State Ethics Commission  
Functional Group: Legislative, Executive & Administrative

1425 ENFORCEMENT

The Ethics Commission is mandated with the responsibility of enforcing the Ethics Reform Act. This mandate is carried out by ensuring compliance with the laws on financial, campaign, & lobbyist / lobbyist's principal disclosure; regulation of lobbyists & lobbying organizations; & the rules of conduct. The Commission conducts administrative & criminal investigations of violations of the state's ethics laws; & prosecutes violators either criminally or administratively. Sections 8-13-100, et.al. & 2-17-10, et.al.

Statewide Result Area: Strengthen central state government and other governmental services

Strategy: Provide effective and efficient Other Governmental Services which are required by law and/or pertinent to the lives of citizens.

<table>
<thead>
<tr>
<th>FY 2010-11</th>
<th>Total</th>
<th>General Funds</th>
<th>Federal Funds</th>
<th>Non-Recurring Provisos</th>
<th>Part III (ARRA Funds)</th>
<th>Other Funds</th>
<th>FTEs</th>
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<tbody>
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<td>$152,958</td>
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Other Fund - Subfund No. & Title:  
3035 - Operating Revenue

Budgetary Program No.: 1

Expected Results:
To have a complete and thorough investigation of facts surrounding the alleged violation and presentation of evidence to achieve a just resolution to include civil and criminal penalties, fines and restitution.

Outcome Measures:
In FY2010, the Commission resolved 69% of enforcement actions within six months of filing.
AGENCY TOTALS

State Ethics Commission

<table>
<thead>
<tr>
<th></th>
<th>TOTAL AGENCY FUNDS</th>
<th>TOTAL GENERAL FUNDS</th>
<th>TOTAL FEDERAL FUNDS</th>
<th>TOTAL OTHER FUNDS</th>
<th>TOTAL NON-RECURRING FUNDS</th>
<th>TOTAL PART III FUNDS</th>
<th>TOTAL FTEs</th>
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<tbody>
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<td>$622,463</td>
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<td>$0</td>
<td>$367,508</td>
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<td>$0</td>
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