Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2009-10

Agency: R60 - Employment Security Commission  
Functional Group: Transportation & Regulatory

1427 Administration  
This function provides executive leadership, support policy development and review, financial services, facilities management, personnel services, communications, interagency billing, debt service and other related administrative services. Core Administrative overhead costs to operate the Employment Security Commission are as follows: Executive Director, Internal Audit and Review, Administrative Services, Human Resource Management, EEO/Customers Service, Labor Market Information, Procurement, Construction and Planning, Information Technology, Overhead, Legal, Finance, Staff Development and Training, Planning and Grants, Media Services, Support Services, Supply and Inventory Control, Printing/Postal & Public Safety. Section 41-29-10 et. seq.

Statewide Result Area:  Improve the conditions for economic growth  
Strategy: Administration

<table>
<thead>
<tr>
<th>FY 2009-10</th>
<th>Total</th>
<th>General Funds</th>
<th>Federal Funds</th>
<th>Non-Recurring Provisos</th>
<th>Part III (ARRA Funds)</th>
<th>Other Funds</th>
<th>FTEs</th>
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<tbody>
<tr>
<td></td>
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<td>$0</td>
<td>$8,682,383</td>
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<td>$3,095,735</td>
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Other Fund - Subfund No. & Title:  
3056-WIA contracts1,867,393;3611-Contingency Assement921,020 ;3750-Parking62,446;3315 - TAA Admin 244,876

Budgetary Program No.: 1

Expected Results:  
An Administrative and management Information System that meets agency information needs and complies with both financial and programmatic requirements for the state and federal governments.

Outcome Measures:  
As a result of departmental feed back, the agency met or exceeded financial and programmatic requirements by the State and the US Dept. of Labor.

Agency: R60 - Employment Security Commission  
Functional Group: Transportation & Regulatory

1428 Employment Services  
Primarily, this function is the basic service delivery for matching job seekers with employers who need workers. This is accomplished through a community-based service delivery system that provides: resume writing and job skills development workshops, referrals to local training and education programs, a database of job seekers and available jobs, recruitment and screening of job applicants for employers, and individual referrals of qualified workers to employers. Special emphasis is
Agency Activity Inventory  
by Agency

Appropriation Period: FY 2009-10

placed on provided additional services to targeted populations, i.e. veterans, claimants, disabled individuals. Additional contracted programs are also included in this activity area. Section 41-29-10 et. seq.

**Statewide Result Area:** Improve the conditions for economic growth

**Strategy:** Provide for resources and infrastructure for a more skilled and prepared workforce.

| FY 2009-10 |
|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Total           | General Funds   | Federal Funds   | Non-Recurring   | Part III (ARRA Funds) | Other Funds |
| $49,682,056     | $0              | $13,338,012     | $0              | $0               | $36,344,044     |
| FTEs            |                 |                 |                 |                  | 277.09          |

**Expected Results:**
To provide job search assistance through a variety of services to job seekers leading to an entered employment rate of 67%, and an employment retention rate of 82.3%, and an average six month earnings goal of $11,000 for these individuals and to continue to working toward improving the quality and productivity of our workforce. A primary goal is to ensure that a least 31.5% of all Unemployment Insurance claimants return to work.

**Outcome Measures:**
Local workforce centers in conjunction with state office staff evaluate quarterly Government Management Accountability & Performance (GMAP) reports to measure & report the effectiveness of the services we provide. Performance measures for labor exchange functions include an entered employment rate, an employment retention rate, & average six month earnings. Actual rates are determined by quarterly DART reports & office activities are monitored by management each month.

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Agency: R60 - Employment Security Commission  
Functional Group: Transportation & Regulatory

1430 Labor Market Information Department

The Labor Market Information (LMI) Department is responsible for a wide variety of statistical and analytical programs in association with the U.S. Bureau of Labor Statistics (BLS), and numerous outside contractors. LMI provides economic data that includes information on industry and occupational employment, and earnings; labor supply and demand; labor force data; and wage statistics. LMI conducts monthly and yearly surveys in segments of the state's business sector to verify and update information of their locations and operations. Results from these surveys enable LMI to produce data that can be used to measure changes in the state's labor market and assist with economic planning. Workforce development service providers, one-stop workforce centers, businesses, individuals, the state, counties, educators, economic developers, and many others use data from the LMI program. Section 41-29-10 et. seq.

**Statewide Result Area:** Improve the conditions for economic growth
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Strategy: Provide for the growth and sustainability of all communities.

FY 2009-10

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<thead>
<tr>
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<th>Federal Funds</th>
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Outcome Measures:
Outcome measures will include successfully meeting all federal program deliverables. The customer service assessment process (mail surveys, web surveys and unsolicited feedback) will include follow up contacts in person as well as by phone. Enhanced web presence will be measured by the increase in web traffic by 25% annually. Increase in the number of LMI presentations to local users.

Agency: R60 - Employment Security Commission

1431 Unemployment Insurance (UI)
The Unemployment Insurance Division is responsible for assessing and collecting unemployment insurance taxes on employers in South Carolina. These taxes are collected to administer the Unemployment Insurance program in this state. The program oversees the filing of claims for unemployment compensation and the payment of benefits. The Division makes determinations of eligibility for benefits and conducts all hearings for appeals in those cases where appeal requests are made. The Division is responsible for assuring that benefits are paid accurately and timely. It is also responsible for setting up and collecting any overpayments that are made in error. The Division also monitors all programs through its Quality Control Unit in assuring compliance with procedures and policies. The UI Technical Service Unit is responsible for training employees and writing procedures and policies. Section 41-29-10 et. seq.

Statewide Result Area: Improve the conditions for economic growth

Strategy: Provide for a reasonable and safe business regulatory environment.
Agency Activity Inventory
by Agency

Appropriation Period: FY 2009-10

<table>
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<tr>
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Other Fund - Subfund No. & Title:
3611-Contingency Assessment 1,390,894

Budgetary Program No.: III

Expected Results:
In 2007, the Division collected $264,060,644 in contributions from over 100,724 employers in South Carolina. 409,270 regular initial claims for benefits were filed. 2,935,573 weekly claims for benefits were made and $563,713,451 was paid in benefits. The Division rendered 15,528 Lower Authority Appeal Decisions and 1,526 Higher Authority Appeal Decisions.

Outcome Measures:
The Unemployment Insurance Division is measured by criteria established by the US Dept. of Labor. Standards are established for many facets of UI activities. There are twenty one Tier I measures that show the performance of each state and their rank within the other states. These indicators measure the timeliness of first benefit payments, the timeliness and quality of nonmonetary determinations, appeal decisions, the timeliness of status determinations for employers and timeliness of cash management. There are also fifty-nine Tier II measures that break down the Tier I measures even further. SC has always fared well within our region and nationally on almost all of these measures. Lower Authority Appeal timeliness has led the nation for several years.

Agency: R60 - Employment Security Commission

Functional Group: Transportation & Regulatory

1432 SC Occupational Information

The SCOICCC operates the State's Computerized Career Information System. The system provides occupational, educational and career information as well as assessments and career electronic portfolios. The career system is a web-based system and SCOIS offers many printed career development materials. Called the South Carolina Occupational Information System (SCOIS), its purpose is to improve the way young people and adults plan careers, make educational training decisions, and find jobs. Section 41-29-10 et. seq.

Statewide Result Area: Improve the conditions for economic growth
Strategy: Provide for the growth and sustainability of all communities.

FY 2009-10

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Other Fund - Subfund No. & Title:
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

3035-other 50,000

Budgetary Program No.: IV

Expected Results:
SCOICC will continue to offer enhancements to the SCOIS system. A comprehensive career development program that offers assessments, career explorations, educational and training opportunities will become easier to utilize and track. During the past fiscal year, SCOIS was used by individuals (K-Adult) in over 943 sites in every county of the State including elementary school, middle schools, high school, colleges, and universities, Vocational Rehabilitation sites, One-Stop Workforce Centers, libraries, etc. Also during the past fiscal year. SCOIS released its newest enhancement called SCOIS CIS. This new career information system has four versions that are targeted for elementary through adult aged populations.

Outcome Measures:
SCOIS has served SC for the past 30 years. The success of SCOIS can be measured through the longevity & widespread use of the system throughout the State. Increasing the number of SCOIS sites & number of accessess are goals for the fiscal year. Continuing distribution of career development printed materials & providing training are also priorities. We will also monitor closely the number of career assessments that are taken in the middle & high schools.

Agency: R60 - Employment Security Commission

Functional Group: Transportation & Regulatory

9998 4.04% Mid-Year Reduction

4.04% Mid-Year Reduction

Statewide Result Area: Improve the conditions for economic growth

Strategy: FY 2009-10 4.04% Mid-Year Reduction

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Other Fund - Subfund No. & Title: NA

Budgetary Program No.: NA

Expected Results: NA
Agency Activity Inventory
by Agency

Appropriation Period: FY 2009-10

Outcome Measures:
NA

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<th>AGENCY TOTALS</th>
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<td><strong>Employment Security Commission</strong></td>
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