Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2010-11

Agency: L04 - Department of Social Services  Functional Group: Health

1088 Adoptions

The Adoption service involves finding families for foster children, which includes recruiting parents, performing or contracting for home studies, placing children in families and stabilizing placements after the adoption. Mandated state and federal program, 45 CFR Subchapter G, Part 1355 et seq.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide measures to reduce time for foster children to be adopted.

<table>
<thead>
<tr>
<th>FY 2010-11</th>
<th>Total</th>
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Other Fund - Subfund No. & Title: 3442 $ 91,826; 3443 $ 16,974; 3444 $ 23,543; 3445 $ 16,977; 31C7 $ 9,648; 6006 $ 800,377

Budgetary Program No.: I.A., I.B., I.C., I.D., I.E.1., II.C.1., II.I., II

Expected Results: Children who cannot return to their parents or relatives will be adopted in two years.

Outcome Measures: Children will be placed and have their adoptions finalized within 24 months of entering care. In SFY 2009-2010, 524* Adoptions were finalized, 104 adoptions were finalized within 24 months of entering care; the National Standard as of 2006 was 32%. *The number of finalized adoptions is not a final number and may increase.

Agency: L04 - Department of Social Services  Functional Group: Health

1089 Adoption Subsidy- Legal Costs

This activity provides assistance up to $1,500 per adoptive child to adoptive families to cover part of the legal costs to adopt a child. This is a mandated state and federal program, 45 CFR, Subchapter G, Part 1355 et seq.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide measures to reduce time for foster children to be adopted.

<table>
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### Agency Activity Inventory
by Agency

**Appropriation Period: FY 2010-11**

**Other Fund - Subfund No. & Title:**

**Budgetary Program No.:** II.C.2.

**Expected Results:**
Supporting adoption by assisting families with part of the costs of adoption.

**Outcome Measures:**
Adoption expenses will be reimbursed in a timely fashion. The number of adoption incentives paid in SFY 2009-2010: 782.

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**Agency:** L04 - Department of Social Services

**Functional Group:** Health

### 1090 Adoption Subsidy - Special Needs

For children with special needs as defined in S.C. statute, the state provides a monthly subsidy payment to adoptive parents based on the needs of the child up to the amount the child received in foster care. This is a state and federally mandated program, 45 CFR Subchapter G, Part 1355 et seq.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide measures to reduce time for foster children to be adopted.

<table>
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**Other Fund - Subfund No. & Title:**

**Budgetary Program No.:** II.C.2.

**Expected Results:**
Those children with special needs will receive an appropriate subsidy payment.

**Outcome Measures:**
Payment will be made timely and for the correct amount. As of June 30, 2010 there were 5,346 children receiving adoption subsidies (monthly payments to adoptive parents of special needs former foster children).
1091 Adult Protective Services

A service designed to receive and investigate reports of actual or potential abuse, self-neglect, neglect by another or exploitation (including financial exploitation) of persons eighteen years of age or older who are senile, mentally retarded, developmentally disabled or likewise incapacitated. This is a mandated state program by S.C. Code of Laws, Title 43, Chapter 35 (43-35-10, et seq.).

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2010-11

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Outcome Measures:
Adults are protected from and reduce the recurrence of abuse/neglect, self-neglect and exploitation of vulnerable adults in less than 6.1% of all cases. In SFY 2009-2010 the # of APS accepted reports: 3,008; percent with another report: 5.85%; unduplicated number of APS clients who received APS assessment or treatment services: 4,609.

1092 Child Abuse and Neglect - Intake and Assessment

A service designed to receive and investigate reports of potential incidences of child abuse, neglect and exploitation, to identify actual occurrences, and assess the continued safety risk to the child if the child remains in the home, begin the individual and family assessment, to develop case safety plans, to make referral to services and to place children who are unable to remain in their own home as determined by law enforcement or the courts. This is a mandated state and federal program, S.C. Code of Laws, Section 20-7-600 et seq. and 45 CFR Subpart G, Part 1355 et seq.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home
Agency: L04 - Department of Social Services

**Functional Group:** Health

### 1093 Chafee Foster Care Independence Program

The purpose of the independent living program is to provide the developmental skills necessary for foster adolescents to live a healthy, productive, self-sufficient and responsible adult life. This is provided by helping adolescents learn daily living skills such as cooking, personal grooming, job interviewing skills, encouragement to seek higher education, as well as education vouchers up to $5,000 annually and temporary assistance with housing and essentials when they age out of foster care. In 1998, 1,420 youths 13 and older were in foster care, in 2001, the number was 1,959, and in 2004, the number of teenagers in foster care grew to 2,192 - a 65% increase over time. This is a federally mandated program by the John H. Chafee Foster Care Independence Program, Section 477 of the Act (42 U.S.C. 677 et seq.).

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide opportunities for employment and independence.

#### FY 2010-11

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<th>Total</th>
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**Other Fund - Subfund No. & Title:**

3443 $62,422; 6006 $23,090
Expected Results:
Young adults will increase their financial self-sufficiency, educational attainment will improve, positive connections to adults will increase, and homelessness will reduce.

Outcome Measures:
ETV Assistance - 156 (includes college tuition, deposits, room and board, computers, lab and equipment fees, and books) Chafee Assistance - 22 (for vocational training programs not covered by ETV such as barbering or other certificate programs). The Chafee program also provided 333 employment supportive services, in addition to services provided by program partners. Number of Chafee Educational Support Services Provided: 981 - Includes: (1) educational supports such as tutorial services, summer school and adult education (2) senior items, such as graduation invitations and packets, SAT/ACT fees and college application fees, (3) special recognition, such as attendance at youth conferences, ROTC and/or school related sports uniforms and equipment, honor/award travel expenses, Governor's School tuition, and/or conference presentations, and (4) transportation assistance to school to complete GED or to college or vocational school. Additional services were provided by program partners. Of the 116 youth graduates (reported to the IL Program), 112 were High School Diploma, Certificate of Completion, or GED and 4 were Associate's Degree, vocational Certificate, or Bachelor's Degree.

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Agency: L04 - Department of Social Services

Functional Group: Health

1094 Child Protective Treatment Services - In-Home

Ensure that services are arranged for or provided to the family to protect children in the home after abuse and/or neglect have been indicated and to prevent removal of the children from their parent(s) when possible. This service is designed to assure that the client has access to needed medical, educational, vocational, social, treatment and rehabilitative services as identified in the statutorily mandated treatment plan. This is a state and federally mandated program, 45 CFR Subchapter G, Part 1355 et seq.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2010-11

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<th>Total</th>
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Other Fund - Subfund No. & Title:
3442 $452,254; 3443 $191,975; 3444 $ 72,092; 3445 $ 35,273; 6006 $577,530

Budgetary Program No.: I.A., I.B., I.C., I.D., I.E.1., II.A.1., II.A.2., I

Expected Results:
Children will be able to remain safely in their own homes.
Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2010-11

Outcome Measures: 
The National Standard is fewer than 6.1% of children in protective services treatment cases will be re-abused. In 2009-2010 the # and % of abused and neglected children that were re-abused within 12 months of closure totaled 645 or 10.3%.

Agency: L04 - Department of Social Services  
Functional Group: Health

Foster Care Services

Foster care is the planned, time-limited (temporary) placement of a minor with a licensed foster family or other substitute care, when the needed care cannot be provided in the child's own family or by appropriate relatives. Foster care workers monitor the children in the foster home, arrange needed medical, educational, vocational, social, treatment, and rehabilitative services as required in the treatment plan. Foster care workers also identify needed services for the birth family if reunification is the plan. All legal timeframes must be met in regard to the care and custody of the child, including a timely permanency plan that addresses return home, adoption or other court approved plan. This is a mandated state and federal program, 45 CFR Subchapter G, Part 1335 et seq.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide disease prevention and disease management.

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Other Fund - Subfund No. & Title:
3442 $1,632,389; 3443 $556,181; 3444 $140,165; 3445 $126,309; 31C7 $23,431; 31S2 $133,539 3764 $1,007,221; 6006 $3,232,284

Budgetary Program No.: I.A., I.B., I.C., I.D., I.E.1., II.A.2., II.B.1., I

Expected Results: 
Children will be provided a safe environment in which to live and the agency will provide a permanent living arrangement.

Outcome Measures:
The National Standard as of 2010 was not more than 9.9% of children entering foster care that had been returned home from a previous foster care placement will re-enter foster care within a 12 month period. In SFY 2009-2010 the # and % of children who re-entered care due to re-abuse totaled 221 or 7.7%.
1096 Foster Home Payments

Foster home payments provide for the care of a child in foster care through payments to foster parents or group and institutional providers to cover the costs of shelter, food, clothing, transportation, basic educational costs, over-the-counter medical care and recreational and other activity costs not covered by other programs. This is a state and federally mandated program, 45 CFR Subchapter G, Part 1355 et seq.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide measures to reduce time for foster children to be adopted.

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Other Fund - Subfund No. & Title:
31S2 $325,150; 3746 $2,452,450

Budgetary Program No.: II.B.2.

Expected Results: Foster care homes/facilities will be paid timely and appropriately.

Outcome Measures: All homes and facilities will have funds to care for foster children.

Agency: L04 - Department of Social Services

1097 Homemaker Services

Homemakers are trained to work in the home with parents indicated for abuse and neglect. Homemakers help parents in developing better parenting skills to enable children to remain safely in the home. Homemakers also work in the home to help the frail, ill, and disabled adult live as independently as possible in order to prevent or delay institutionalization. Homemakers are the frontline to prevent children coming into foster care and to prevent abused or neglected adults from entering out of home placements.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2010-11
Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

<table>
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Other Fund - Subfund No. & Title:

Budgetary Program No.: I.A., I.B., I.C., I.D., I.E.1, I.E.2, II.J., III

Expected Results:
Delay or prevent out-of-home placement.

Outcome Measures:
APS Homemaker services for SFY 2009-2010: 610 clients received 938 services (includes Assessment, TX, and Adult Support Services). CPS Homemaker services for SFY 2009-2010: 348 clients received 625 services (includes CPS Assessment, TX, Family Support Services and Foster Care Services).

Agency: L04 - Department of Social Services

1098 Licensing Services - Foster Care and Group or Institutional Facilities and Child Placing Agencies

This service includes the acceptance of initial applications and renewal requests, inspections and studies of facilities, recommendations to issue or deny licenses, completion of all related forms and paperwork, all follow-up on fingerprints, health and fire inspections and any changes. This is a state and federally mandated program, Section 20-7-767 and 45 CFR Subchapter G, Part 1355 et seq.

Statewide Result Area: Improve the health and protections of our children and adults
Strategy: Provide measures to reduce time for foster children to be adopted.

FY 2010-11

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Other Fund - Subfund No. & Title:

Budgetary Program No.: I.A., I.B., I.C., I.D., I.E.1, II.B.1., III.

Expected Results:
All foster homes, facilities and child placing agencies will be appropriately licensed in compliance with all state and federal regulations to ensure the safety of children in these placements.
Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Outcome Measures:
The National Standard is fewer than one percent of the children in foster care will be abused or neglected while in a foster home or facility. In SFY 2009-2010 the # of children abused or neglected in foster care placement were 32.

Agency: L04 - Department of Social Services

1099 Domestic Violence

Domestic violence programs are provided to victims and their children under contracts with local providers throughout the state. Services include provision of emergency shelter and crisis intervention services, community educational and awareness about family violence, school-based prevention programs, diagnosis and treatment and other services, which may vary with each contractor. This is a state and federally mandated program per S.C. Code of Laws, Section 16-25-50 et seq.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2010-11

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Other Fund - Subfund No. & Title:
3863 $ 2,462; 48A6 $799,986; 6006 $243,750

Budgetary Program No.: I.E.1., II.K., III

Expected Results:
Victims will be maintained in a safe environment.

Outcome Measures:
SFY 2009-2010: 13 Domestic Violence Shelter Programs (with a total of 18 shelters) provided Emergency Shelter to 2,969 individual women, children, and men. 19,125 women, children, and men received all non-residential services including (but not limited to) individual counseling, support groups, legal services, housing and other advocacy. Programs provided 1,577 presentations to their communities; reaching 54,558 adults and youth throughout the state. There are currently 11 Federal grant funded Batterer intervention programs located throughout the state. These programs are mandated to provide treatment for perpetrators of domestic violence. These programs provide treatment in the form of group counseling for both victims and offenders. There have been over 3,200 persons who have received treatment SFY 2009-2010.
Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Agency: L04 - Department of Social Services  Functional Group: Health

1100  Foster Care Treatment Services for Emotionally Disturbed Children

State and federal regulations require that DSS access or provide appropriate services to meet the identified needs of foster children. These funds are used to pay for treatment services for foster children with serious to severe emotional or behavioral problems. Some of the funds are used as state match for Medicaid behavioral health services. The balance are used for treatment services not covered under SC Medicaid. This is a state mandated program per Chapter 7, Title 20, Article 24 (Section 20-7-5710 ...5730).

Statewide Result Area:  Improve the health and protections of our children and adults

Strategy:  Provide measures to reduce time for foster children to be adopted.

FY 2010-11

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Other Fund - Subfund No. & Title: 31S2 $170,936; 3442 $19,080,293; 3443 $606,780; 3445 $ 86,367; 3764 $1,613,168; 3863 $3,366; 6006 $627,106

Budgetary Program No.: I.A., I.B., II.B.1., II.B.3., III.

Expected Results:
Foster children with emotional or behavioral problems will receive the treatment services they need.

Outcome Measures:
During FY 2009-10, 2,268 foster children were classified as emotionally or behaviorally disturbed by local interagency staffing teams operating under SC Code of Laws, Section 20-7-5710 (Interagency System for Caring for Emotionally Disturbed Children - ISCEDC). This is about a 10% decrease from the prior year. Of those children served through ISCEDC, 54% were male, 45% were white, and 71% were age 13 or over. As of June 30, 2010, there were 1,425 open ISCEDC cases. Almost two-thirds (65%) were placed in Therapeutic Foster Care, the lowest level of therapeutic placement; 19% were placed in a Psychiatric Residential Treatment Facility (PRTF); and 16% were placed in a specialty group home. The Intensive Foster Care and Clinical Services Division (formerly called Managed Treatment Services - MTS) provided intensive case management to 1,781 foster children in FY 2010. Of the ISCEDC cases closed in FY 2010, 40% were returned to family or placed in an adoptive home, 24% were stepped down to regular foster care, and 36% aged out or were emancipated.

Agency: L04 - Department of Social Services  Functional Group: Health

1101  Child Support Enforcement

Child Support Enforcement is a federally mandated program (Title IV-D Social Security Act). The purpose of the program is to establish paternity for children born out of wedlock, establish and enforce orders for child support and collect and distribute the
support. TANF cases are mandatory referrals to Child Support Enforcement. Referrals are also received from Foster Care cases and some categories of Medicaid. The general public can receive the services upon payment of a $25 application fee. A $25 annual fee is charged on these cases to custodial parents after $500 of collections.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide for child support collections.

### FY 2010-11

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**Other Fund - Subfund No. & Title:**
3286 $2,478,077; 3442 $14,825,703; 3444 $1,557,046; 3445 $93; 3634 $53,646; 3863 $258,481; 6006 $6,878,958

**Budgetary Program No.:** I.A., I.B., I.C., I.D., II.F., III.

**Expected Results:**
Children have paternity established and receive needed financial support from the non-custodial parent.

**Outcome Measures:**
CSE1-Children who are born out of wedlock have paternity established. CSE2-Children with one or both parents absent from the home receive adequate financial support from the noncustodial parent(s). CSE3-Children receive medical insurance coverage whenever such coverage is available through the noncustodial parent's or custodial parent's employer at reasonable cost. CSE4-Funds expended by the program produce a reasonable rate of return in child support collected for the benefit of the dependant children.

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### Child Care Licensing

In accordance with the S.C. Code of Laws Title 20, Chapter 7, Sections 20-7-2700 through 20-7-3098, Child Care Licensing and Regulatory Services establishes, maintains and enforces statewide minimum regulations for the care and safety of children in child care facilities.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide opportunities for employment and independence.

### FY 2010-11

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**Agency:** L04 - Department of Social Services  
**Functional Group:** Health

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1102 Child Care Licensing

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children's health and safety will be protected in child care settings and the quality of child care facilities will be improved.

Outcome Measures:
As of 7/14/10, there were 3,330 regulated child care facilities. Child Care Licensing is awarding grants funded by American Recovery & Reinvestment Act to help child care providers address health & safety issues in their facilities. All Child Care Licensing program staff has been certified by the National Association of Regulatory Administrators. National Association of Child Care Resource & Referral Agencies ranked SC Child Care Licensing 5th nationally in enforcement of regulations. Child Care Director's trainings were conducted at 19 sites across SC with 963 child care providers attending, focusing on regulations & director's responsibilities. Statewide training sessions on regulations and emergency preparedness were conducted. The scanned fingerprinting process was made more accessible to child care providers with addition of 8 monthly/bi-monthly sites to 5 permanent sites. An analytic data cube was developed to inform program/policy decisions. A Fire and Life Safety page was added to the SCDSS Child Care Services website for child care providers.

Agency: L04 - Department of Social Services

1103 Child Care

In accordance with Public Laws 104-193 and 105-33, Section 418 of the Social Security Act, and 45 CFR Parts 98 and 99, the statewide Advocates for Better Care (ABC) Child Care Program increases the availability, affordability and quality of child care throughout the state. This is accomplished by providing child care vouchers for families transitioning off of welfare and other low-income families so they can work or attend school/training; managing contracts and a system of providers to ensure the availability of child care at three quality levels throughout South Carolina; managing and leveraging the federal Child Care and Development Fund (CCDF) for these activities.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

<table>
<thead>
<tr>
<th>FY 2010-11</th>
<th>Total</th>
<th>General Funds</th>
<th>Federal Funds</th>
<th>Non-Recurring Provisos</th>
<th>Part III (ARRA Funds)</th>
<th>Other Funds</th>
<th>FTEs</th>
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Other Fund - Subfund No. & Title:
3443 $842,878; 3444 $118,830; 6006 $11,518,647

Budgetary Program No.: I.A., I.E.1., II.E.1, II.N, III
Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2010-11  

Expected Results:  
Eligible low-income families become and remain employed with the help of available, affordable, quality child care. Children's well being is protected and enhanced in quality child care while their parents work or attend school/training.  

Outcome Measures:  
42,876 children (averaging 20,477 children/month) in eligible families received ABC child care vouchers so their parents could work or attend school/training in FFY09-nearly 70% served by providers who voluntarily met higher performance standards established by ABC Child Care Program. In FFY09, 18% of ABC providers scored higher performance levels over FFY08, results of performance-based incentives implemented in 2007. Investments in child care professional development: funding statewide registry of professional development courses for 40,000+ caregivers per year, 7,000+ registered/certified trainers; results: 274 participants in Program for Infant-Toddler Caregivers (PITC) train-the-trainer, 25 MEd graduates in early education, 340+ participants in PITC distance education. ARRA investment results: 2,981 children retaining child care subsidies, 1,200 providers receiving professional development scholarships, educational materials, technological improvements. In FFY09, 96% of child care funds used for child care vouchers/service improvements, 4% for administration.  

Agency: L04 - Department of Social Services  
Functional Group: Health  

1104 Temporary Assistance to Needy Families (TANF)/Family Independence  

Under S.C. Code of Laws, Title 43, Chapter 5, and the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) administered through the Code of Federal Regulations Part 260, et. al., DSS conducts a TANF program called Family Independence (FI). This program provides assistance to needy families with children and provides parents or caretaker relatives with job preparation, work experience, job placement and support services to enable them to leave the program and become self-reliant. Also required by federal law to assist in refugee resettlement and repatriation.  

Statewide Result Area: Improve the health and protections of our children and adults  
Strategy: Provide opportunities for employment and independence.  

FY 2010-11  

<table>
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<tr>
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<th>General Funds</th>
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Other Fund - Subfund No. & Title:  
3442 $145,132; 3444 $ 37,750; 3445 $ 69,973; 3863 $ 69,109; 6006, $40,747,719  


Expected Results:  
Families will achieve economic self-sufficiency.
**Outcome Measures:**

Total number of FI recipients for FFY 2008-2009 is 39,662. Outcome I: FI eligible families will receive services in a timely and effective manner. Measure 1: FI applications approved or denied within 30 days of filing date > 97% (agency established objective) Measure 2: Percent of FI cases (excluding child-only) with Family Plan developed within 45 days of approval - Objective: > 95%. Outcome II - Families receiving FI services achieve a level of competence commensurate with abilities while improving family functioning and self-reliance. Measure 1: Percent of FI case closures due to earned income = 8% of employable each month (Agency established objective) Measure 2: Percent of FI cases with one or more adults participating in a combination of work and other countable activities for required number of hours - Objective: 50% of cases with one or more adults (Federal All Family Participation Requirement). Outcome III - Children in families receiving Family Independence do not become recipients as adults. Measure 1: Percentage of TANF children (Age 17, 18, or 19) in active cases who graduate from high school. Objective: 90% statewide (agency established goal). Measure 2: Percentage of TANF children in active cases as teens who will become a parent before adulthood - Objective: less than 15%.

**Agency: **L04 - Department of Social Services  
**Functional Group:** Health

### **1105 Supplemental Nutrition Assistance Program (SNAP) formerly the Food Stamp Program**

SNAP benefits are cash benefits paid out to low income families and individuals through the use of "debit cards."

The SNAP is operated under the provisions in the Food and Nutrition Act of 1977, as amended. The eligibility provisions of the Act are further developed in Title 7, Code of Federal Regulations, Parts 271 through 285. The SNAP is administered by the Food and Nutrition Service under the United States Department of Agriculture. State regulations are in Chapter 114 (Statutory Authority: 1976 Code Section 43-1-80) Section 1300.

**Statewide Result Area:** Improve the health and protections of our children and adults  
**Strategy:** Provide adequate food and nutrition.

**FY 2010-11**

<table>
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<tr>
<th>Total</th>
<th>General Funds</th>
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**Other Fund - Subfund No. & Title:**

3442 $164,352; 3443 $67,330; 3445 $1,678,126; 3863 $1,278,582; 6006 $2,052,331

**Budgetary Program No.:** I.A., I.B., I.C., I.D., I.E.4., I.E.1., II.G.1., I

**Expected Results:**

To promote the general welfare and to safeguard the health and well-being of the state's population by the issuance of USDA food supplement benefits that meets the recipients' need for food.

**Outcome Measures:**

The following changes in the SNAP occurred between FY 2009 and 2010: SNAP households participating monthly increased by 23% (from 302,450 in 2009 to 372,154 in 2010). Persons participating monthly increased by 19% from 687,508 in 2009 to 818,691 in 2010. SNAP benefits issued increased by 29% from approximate
Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

monthly amount of $83,474,321 to $107,861,581. SNAP average benefits per household increased by 5% from $275.99 in 2009 to $289.83 in 2010. SNAP average benefits per individual increased by 9% from $121.42 in 2009 to $131.75 in 2010. The SNAP payment error rate has increased from 4.38% to 5.08 percent but remains under the 6% tolerance. The negative error rate has improved form 22.00% to 6.10%. SNAP Timely processing has improved from 95.17% in 2009 to 97.86% in 2010.

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Agency: L04 - Department of Social Services

1106 Child and Adult Care Food, After School Snack Program, Emergency Shelters Food Program, Summer Food Service Program

These federal programs assist organizations in providing healthy, nutritionally sound meals and snacks to children and adults in day care settings, after school programs, summer programs and emergency shelters. These programs are authorized, but not mandated, by Section 17 of the National School Lunch Act, Federal regulations, 7 CFR Parts 225 and 226.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide adequate food and nutrition.

| FY 2010-11 |
|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Total           | General Funds   | Federal Funds   | Non-Recurring Provisos | Part III (ARRA Funds) | Other Funds | FTEs |
| $35,485,029     | $38,321         | $35,446,708     | $0                      | $0               | $0           | 7.50 |

Other Fund - Subfund No. & Title:

Budgetary Program No.: I.A., I.B., I.E.4., II.M., III.

Expected Results: Increase the number of children and adults that receive nutritious meals and snacks.

Outcome Measures: The average daily attendance of facilities participating in the CACFP decreased by 3% from 2009 to 2010.

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Agency: L04 - Department of Social Services

1107 USDA Food Distribution

USDA Food Distribution provides surplus commodity food made available to states by USDA to low income persons as well as other food assistance benefits to address situations of food insecurity and/or hunger in the state. This activity is accomplished
Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

via the following programs: The Emergency Food Assistance Program (TEFAP), the Commodity Supplemental Food Program (CSFP), and the Senior Farmers' Market Nutrition Program (SFMNP). Code of Federal Regulations: Title 7, Subtitle B, Chapter 2, 7 CFR 250 and 7 CFR 251.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide adequate food and nutrition.

FY 2010-11

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Other Fund - Subfund No. & Title: 6006 $198

Budgetary Program No.: I.A., I.B., I.E.4., II.G.2., III.

Expected Results:
Decrease hunger among low income citizens.

Outcome Measures:
The quantity of USDA surplus commodities received by the state increased approximately 4.5% from 12,502,450 lbs in FY' 2009 to 13,614,611 lbs in FY' 2010.

Agency: L04 - Department of Social Services

Functional Group: Health

1108 Administration

This function provides executive leadership, support, policy development and review, financial services, facilities management, personnel services, communications, interagency billing, debt service and other related administrative services.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Administration

FY 2010-11

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Other Fund - Subfund No. & Title: 3444 $43,243

Budgetary Program No.: I.A., I.B., III.
Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Expected Results:
Perform timely administrative support for agency services.

Outcome Measures:
Timeliness and accuracy of administrative functions to meet program outcomes.

Agency: L04 - Department of Social Services
Functional Group: Health

1109 Pass Through Funds
Domestic Violence Shelters - $1,648,333; Campaign to Prevent Teen Pregnancy - $546,972; Heritage Pregnancy Prevention - $546972

Statewide Result Area: Improve the health and protections of our children and adults
Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

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<tbody>
<tr>
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Other Fund - Subfund No. & Title:

Budgetary Program No.: II.A.1., II.E.1., II.K., II.M., II.R.

Expected Results:
Disburse timely special items appropriated to the agency.

Outcome Measures:
Pass through monies to providers in accordance with the Appropriation Act.
Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2010-11

AGENCY TOTALS

Department of Social Services

<table>
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<tr>
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<th>TOTAL GENERAL FUNDS</th>
<th>TOTAL FEDERAL FUNDS</th>
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