

Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Agency: L04 - Department of Social Services

Functional Group: Health

1088 Adoptions

The Adoption service involves finding families for foster children, which includes recruiting parents, performing or contracting for home studies, placing children in families and stabilizing placements after the adoption. Mandated state and federal program, 45 CFR Subchapter G, Part 1355 et seq.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide measures to reduce time for foster children to be adopted.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$12,977,244	\$2,694,821	\$8,888,310	\$0	\$0	\$1,394,113	170.76

Other Fund - Subfund No. & Title:

3442 \$100,968; 3443 \$105,882; 3444 \$326,543; 3445 \$27,073; 31C7 \$15,000; 6006 \$818,647

Budgetary Program No.: I.A., I.B., I.C., I.D., I.E.1., II.C.1., II.I., II

Expected Results:

Children who cannot return to their parents or relatives will be adopted in two years.

Outcome Measures:

Children will be placed and have their adoptions finalized within 24 months of entering care. In SFY 2008-2009, 503* Adoptions were finalized; 102 adoptions were finalized within 24 months of entering care; the National Standard as of 2006 was 32%. *The number of finalized adoptions is not a final number and may increase.

Agency: L04 - Department of Social Services

Functional Group: Health

1089 Adoption Subsidy- Legal Costs

This activity provides assistance up to \$1,500 per adoptive child to adoptive families to cover part of the legal costs to adopt a child. This is a mandated state and federal program, 45 CFR, Subchapter G, Part 1355 et seq.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide measures to reduce time for foster children to be adopted.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$1,500,000	\$750,000	\$750,000	\$0	\$0	\$0	0.00

Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Other Fund - Subfund No. & Title:**Budgetary Program No.:** II.C.2.**Expected Results:**

Supporting adoption by assisting families with part of the costs of adoption.

Outcome Measures:

Adoption expenses will be reimbursed in a timely fashion. The number of adoption incentives paid in SFY 2008 - 2009: 819

Agency: L04 - Department of Social Services**Functional Group:** Health**1090 Adoption Subsidy- Special Needs**

For children with special needs as defined in S.C. statute, the state provides a monthly subsidy payment to adoptive parents based on the needs of the child up to the amount the child received in foster care. This is a state and federally mandated program, 45 CFR Subchapter G, Part 1355 et seq.

Statewide Result Area: Improve the health and protections of our children and adults**Strategy:** Provide measures to reduce time for foster children to be adopted.**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$25,160,105	\$11,866,719	\$11,293,386	\$0	\$0	\$2,000,000	0.00

Other Fund - Subfund No. & Title:

3442 \$2,000,000

Budgetary Program No.: II.C.2.**Expected Results:**

Those children with special needs will receive an appropriate subsidy payment.

Outcome Measures:

Payment will be made timely and for the correct amount. As of June 30, 2009 there were 5,211 children receiving adoption subsidies (monthly payments to adoptive parents of special needs, former foster children).

Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Agency: L04 - Department of Social Services

Functional Group: Health

1091 Adult Protective Services

A service designed to receive and investigate reports of actual or potential abuse, self-neglect, neglect by another or exploitation (including financial exploitation) of persons eighteen years of age or older who are senile, mentally retarded, developmentally disabled or likewise incapacitated. This is a mandated state program by S.C. Code of Laws, Title 43, Chapter 35 (43-35-10, et seq.).

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$10,635,760	\$565,197	\$9,988,323	\$0	\$0	\$82,240	150.43

Other Fund - Subfund No. & Title:

3443 \$82,240

Budgetary Program No.: I.A., I.B., I.C., I.D., I.E.1., I.E.2., II.A.2., I

Expected Results:

All reports of abuse, neglect and exploitation will be seen timely and a plan developed with the adult and/or family to safely maintain the client in their home or placed in another safe environment.

Outcome Measures:

Adults are protected from and reduce the recurrence of abuse/neglect, self-neglect and exploitation of vulnerable adults in less than 6.1% of all cases. In SFY 2008-2009 the # of APS accepted reports: 3,117; percent with another report: 15.71%; unduplicated number of APS clients who received APS assessment or treatment services: 4,683.

Agency: L04 - Department of Social Services

Functional Group: Health

1092 Child Abuse and Neglect - Intake and Assessment

A service designed to receive and investigate reports of potential incidences of child abuse, neglect and exploitation, to identify actual occurrences, and assess the continued safety risk to the child if the child remains in the home, begin the individual and family assessment, to develop case safety plans, to make referral to services and to place children who are unable to remain in their own home as determined by law enforcement or the courts. This is a mandated state and federal program, S.C. Code of Laws, Section 20-7-600 et seq. and 45 CFR Subpart G, Part 1355 et seq.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home

Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

or family.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$41,487,532	\$4,462,620	\$36,133,714	\$0	\$0	\$891,198	455.37

Other Fund - Subfund No. & Title:

3442 \$90,790; 3443 \$243,646; 3445 \$29,290; 6006 \$527,472

Budgetary Program No.: I.A., I.B., I.C., I.D., I.E.1., II.A.1., II.A.2.,I

Expected Results:

All reports of abuse and neglect will be seen timely and children will be maintained safely in their home or placed in another safe environment.

Outcome Measures:

Children are first and foremost protected from abuse and neglect. In SFY 2008-2009 the total # of investigations of child abuse and neglect totaled 17,309. Of those cases, 6,062 were indicated cases of child abuse and neglect, and 11.21% had another indicated report within 12 months of closure.

Agency: L04 - Department of Social Services

Functional Group: Health

1093 Chafee Foster Care Independence Program

The purpose of the independent living program is to provide the developmental skills necessary for foster adolescents to live a healthy, productive, self-sufficient and responsible adult life. This is provided by helping adolescents learn daily living skills such as cooking, personal grooming, job interviewing skills, encouragement to seek higher education, as well as education vouchers up to \$5,000 annually and temporary assistance with housing and essentials when they age out of foster care. In 1998, 1,420 youths 13 and older were in foster care, in 2001, the number was 1,959, and in 2004, the number of teenagers in foster care grew to 2,192 - a 65% increase over time. This is a federally mandated program by the John H. Chafee Foster Care Independence Program, Section 477 of the Act (42 U.S.C. 677 et seq.).

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$2,626,839	\$437,242	\$2,101,471	\$0	\$0	\$88,126	0.00

Other Fund - Subfund No. & Title:

3443 \$56,763; 6006 \$31,363

Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Budgetary Program No.: I.E.1., III.

Expected Results:

Young adults will increase their financial self-sufficiency, educational attainment will improve, positive connections to adults will increase, and homelessness will reduce.

Outcome Measures:

In SFY 2008-2009, 156 youth received ETV Assistance/Chafee Assistance. ETV Assistance includes college tuition, deposits, room and board, computers, lab and equipment fees, books and parking fees. Chafee assistance includes support for vocational training programs not covered by ETV such as barbering or other certificate programs. 510 youth received 934 education services in the following categories: (1) educational support, such as tutorial services, summer school and adult education (2) senior items, such as graduation invitations and packets, SAT/ACT fees and college application fees (3) special recognition, such as attendance at youth conferences, ROTC and/or school related sports uniforms and equipment, honor/award travel expenses, governor's school tuition, and/or conference presentations and (4) transportation assistance to school to complete GED or to college or vocational school. Of the 102 youth that graduated 97 were High School Diploma, Certificate of Completion, or GED and 5 were Associate's Degree, Vocational Certificate, or Bachelor's Degree.

Agency: L04 - Department of Social Services

Functional Group: Health

1094 Child Protective Treatment Services - In-Home

Ensure that services are arranged for or provided to the family to protect children in the home after abuse and/or neglect have been indicated and to prevent removal of the children from their parent(s) when possible. This service is designed to assure that the client has access to needed medical, educational, vocational, social, treatment and rehabilitative services as identified in the statutorily mandated treatment plan. This is a state and federally mandated program, 45 CFR Subchapter G, Part 1355 et seq.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$37,277,924	\$5,537,782	\$29,518,514	\$0	\$0	\$2,221,628	569.21

Other Fund - Subfund No. & Title:

3442 \$114,888; 3443 \$301,873; 3444 \$1,150,296; 3445 \$37,225; 6006 \$617,346

Budgetary Program No.: I.A., I.B., I.C., I.D., I.E.1., II.A.1., II.A.2.,I

Expected Results:

Children will be able to remain safely in their own homes.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Outcome Measures:

The National Standard is fewer than 6.1% of children in protective services treatment cases will be re-abused. In SFY 2008-2009 the # and % of abused and neglected children that were re-abused within 12 months of closure totaled 648 or 11.21%.

Agency: L04 - Department of Social Services**Functional Group:** Health**1095 Foster Care Services**

Foster care is the planned, time-limited (temporary) placement of a minor with a licensed foster family or other substitute care, when the needed care cannot be provided in the child's own family or by appropriate relatives. Foster care workers monitor the children in the foster home, arrange needed medical, educational, vocational, social, treatment, and rehabilitative services as required in the treatment plan. Foster care workers also identify needed services for the birth family if reunification is the plan. All legal timeframes must be met in regard to the care and custody of the child, including a timely permanency plan that addresses return home, adoption or other court approved plan. This is a mandated state and federal program, 45 CFR Subchapter G, Part 1335 et seq.

Statewide Result Area: Improve the health and protections of our children and adults**Strategy:** Provide disease prevention and disease management.**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$51,936,400	\$12,502,428	\$35,220,414	\$0	\$0	\$4,213,558	597.67

Other Fund - Subfund No. & Title:

3442 \$312,166; 3443 \$738,695; 3445 \$96,949; 31C7 \$35,000; 6006 \$3,030,748

Budgetary Program No.: I.A., I.B., I.C., I.D., I.E.1., II.A.2., II.B.1.,I**Expected Results:**

Children will be provided a safe environment in which to live and the agency will provide a permanent living arrangement.

Outcome Measures:

The National Standard as of 2008 was not more than 9.9% of children entering foster care that had been returned home from a previous foster care placement will re-enter foster care within a 12 month period. In SFY 2008-2009 the # and % of children who re-entered care due to re-abuse totaled 250 or 8.6%.

Agency: L04 - Department of Social Services**Functional Group:** Health

Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

1096 Foster Home Payments

Foster home payments provide for the care of a child in foster care through payments to foster parents or group and institutional providers to cover the costs of shelter, food, clothing, transportation, basic educational costs, over-the-counter medical care and recreational and other activity costs not covered by other programs. This is a state and federally mandated program, 45 CFR Subchapter G, Part 1355 et seq.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide measures to reduce time for foster children to be adopted.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$20,120,946	\$8,309,559	\$9,277,458	\$0	\$0	\$2,533,929	0.00

Other Fund - Subfund No. & Title:

3442 \$2,433,900; 3444 \$100,029

Budgetary Program No.: II.B.2.

Expected Results:

Foster care homes/facilities will be paid timely and appropriately.

Outcome Measures:

All homes and facilities will have funds to care for foster children.

Agency: L04 - Department of Social Services

Functional Group: Health

1097 Homemaker Services

Homemakers are trained to work in the home with parents indicated for abuse and neglect. Homemakers help parents in developing better parenting skills to enable children to remain safely in the home. Homemakers also work in the home to help the frail, ill, and disabled adult live as independently as possible in order to prevent or delay institutionalization. Homemakers are the frontline to prevent children coming into foster care and to prevent abused or neglected adults from entering out of home placements.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$5,381,541	\$0	\$5,381,541	\$0	\$0	\$0	109.78

Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Other Fund - Subfund No. & Title:

Budgetary Program No.: I.A., I.B., I.C., I.D., I.E.1, I.E.2., II.J., III

Expected Results:

Delay or prevent out-of-home placement.

Outcome Measures:

APS Homemaker services for SFY 2008-2009: 636 clients received 1,222 services (includes Assessments, TX, and Adult Support Services). CPS Homemaker services for SFY 2008-2009: 455 clients received 652 services (includes CPS Assessment, TX, Family Support Services and Foster Care Services).

Agency: L04 - Department of Social Services

Functional Group: Health

1098 Licensing Services - Foster Care and Group or Institutional Facilities and Child Placing Agencies

This service includes the acceptance of initial applications and renewal requests, inspections and studies of facilities, recommendations to issue or deny licenses, completion of all related forms and paperwork, all follow-up on fingerprints, health and fire inspections and any changes. This is a state and federally mandated program, Section 20-7-767 and 45 CFR Subchapter G, Part 1355 et seq.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide measures to reduce time for foster children to be adopted.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$5,059,195	\$1,636,145	\$3,384,786	\$0	\$0	\$38,264	97.58

Other Fund - Subfund No. & Title:

3443 \$38,264

Budgetary Program No.: I.A., I.B., I.C., I.D., I.E.1., II.B.1., III.

Expected Results:

All foster homes, facilities and child placing agencies will be appropriately licensed in compliance with all state and federal regulations to ensure the safety of children in these placements.

Outcome Measures:

The National Standard is fewer than one percent of the children in foster care will be abused or neglected while in a foster home or facility. In SFY 2008-2009 the # and % of children abused or neglected in foster care placement were 32 or .06%.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Agency: L04 - Department of Social Services

Functional Group: Health

1099 Domestic Violence

Domestic violence programs are provided to victims and their children under contracts with local providers throughout the state. Services include provision of emergency shelter and crisis intervention services, community educational and awareness about family violence, school-based prevention programs, diagnosis and treatment and other services, which may vary with each contractor. This is a state and federally mandated program per S.C. Code of Laws, Section 16-25-50 et seq.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$3,922,879	\$0	\$3,079,128	\$0	\$0	\$843,751	4.07

Other Fund - Subfund No. & Title:

48A6 \$600,001; 6606 \$243,750

Budgetary Program No.: I.E.1., II.K., III

Expected Results:

Victims will be maintained in a safe environment.

Outcome Measures:

It is a Federal requirement to report the number of persons receiving services through the domestic violence shelter. In SFY 2008-2009 there were 6,481 persons receiving services through a shelter; 9,702 person receiving counseling; and 3,900 offenders receiving services.

Agency: L04 - Department of Social Services

Functional Group: Health

1100 Foster Care Treatment Services for Emotionally Disturbed Children

State regulations require that funds be used to pay for treatment services for children with emotional problems. Most of the funds is used as the match for Medicaid treatment programs to serve this group of foster children. This is a state mandated program per Chapter 7, Title 20, Article 24 (Section 20-7-5710-5730.).

Statewide Result Area: Improve the health and protections of our children and adults

Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Strategy: Provide measures to reduce time for foster children to be adopted.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$59,185,373	\$27,672,757	\$21,499,090	\$0	\$0	\$10,013,526	248.01

Other Fund - Subfund No. & Title:

3442 \$6,567,495; 3443 \$2,337,214; 3445 \$103,174; 6006 \$1,005,643

Budgetary Program No.: I.A., I.B., II.B.1., II.B.3., III.

Expected Results:

Children with emotional problems will receive the treatment services they need.

Outcome Measures:

During FY2008-2009, 2,339 foster children were classified by local interagency staffing teams as emotionally or behaviorally disturbed and in need of a therapeutic placement (i.e., ISCEDC eligible). Of these children, 56% were male, 45% were white, and 72% were age 13 or over. As of June 30, 2009 there were 1,657 open ISCEDC cases. Over half (55%) were placed in Therapeutic Foster Care, the lowest level of therapeutic placement. 15% were placed in Psychiatric Residential Treatment Facilities (PRTF), and 25% were placed in treatment group homes. Note that during FY2009 the number and percent of youth in PRTF increased compared to FY2008, while the number and percent of youth in treatment group homes decreased, as a result of service changes mandated by federal Medicaid. The Intensive Foster Care & Clinical Services Division (formerly called Managed Treatment Services) provided intensive case management to 1,679 ISCEDC children in FY2008. Of the IFCCS cases closed during the year, 39% were returned to family or placed in an adoptive home, 20% were stepped down to regular foster care, and 41% aged out or were emancipated.

Agency: L04 - Department of Social Services

Functional Group: Health

1101 Child Support Enforcement

Child Support Enforcement is a federally mandated program (Title IV-D Social Security Act). The purpose of the program is to establish paternity for children born out of wedlock, establish and enforce orders for child support and collect and distribute the support. TANF cases are mandatory referrals to Child Support Enforcement. Referrals are also received from Foster Care cases and some categories of Medicaid. The general public can receive the services upon payment of a \$25 application fee. A \$25 annual fee is charged on these cases to custodial parents after \$500 of collections.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide for child support collections.

FY 2009-10

Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$93,131,794	\$4,565,640	\$54,841,000	\$0	\$0	\$33,725,154	309.00

Other Fund - Subfund No. & Title:

3270 \$4,883,875; 3286 \$2,278,220; 3444 \$1,528,974; 3634 \$19,979,189; 6006 \$5,054,896

Budgetary Program No.: I.A., I.B., I.C., I.D., II.F., III.**Expected Results:**

Children have paternity established and receive needed financial support from the non-custodial parent.

Outcome Measures:

25,082 children had paternity established or acknowledged. 29,035 cases were opened and 26,391 non-custodial parents were located. 12,771 new support orders were established. \$261,487,118.65 was collected on 225,407 active CSE cases.

Agency: L04 - Department of Social Services**Functional Group:** Health**1102 Child Care Licensing**

In accordance with the S.C. Code of Laws Title 20, Chapter 7, Sections 20-7-2700 through 20-7-3098, Child Care Licensing and Regulatory Services establishes, maintains and enforces statewide minimum regulations for the care and safety of children in child care facilities.

Statewide Result Area: Improve the health and protections of our children and adults**Strategy:** Provide opportunities for employment and independence.**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$18,444,258	\$32,796	\$4,305,462	\$13,786,000	\$0	\$320,000	40.66

Other Fund - Subfund No. & Title:

3444 \$320,000;

Budgetary Program No.: I.A., I.B., II.N., III.**Expected Results:**

Children's health and safety will be protected in child care settings and the quality of child care facilities will be improved.

Outcome Measures:

As of 7/20/09, there were 3,471 regulated child care facilities. Guidelines and templates have been developed to

Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

assist child care providers in improving their level of regulatory compliance. Training sessions are being conducted statewide on regulatory compliance and emergency preparedness with emphasis on the H1N1 Flu. An emergency response plan has been developed that is integrated with the overall DSS plan and foster care plan. DSS Child Care Licensing assists child care providers with fire and life safety education and inspections to help them comply with codes and standards.

Agency: L04 - Department of Social Services

Functional Group: Health

1103 Child Care

In accordance with Public Laws 104-193 and 105-33, Section 418 of the Social Security Act, and 45 CFR Parts 98 and 99, the statewide Advocates for Better Care (ABC) Child Care Program increases the availability, affordability and quality of child care throughout the state. This is accomplished by providing child care vouchers for families transitioning off of welfare and other low-income families so they can work or attend school/training; managing contracts and a system of providers to ensure the availability of child care at three quality levels throughout South Carolina; managing and leveraging the federal Child Care and Development Fund (CCDF) for these activities.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$112,983,994	\$7,063,328	\$94,877,295	\$0	\$0	\$11,043,371	69.12

Other Fund - Subfund No. & Title:

3442 \$2,609,474; 3443 \$729,836; 3444 \$118,789; 6006 \$7,585,272

Budgetary Program No.: I.A., I.E.1., II.E.1, II.N, III

Expected Results:

Eligible low-income families become and remain employed with the help of available, affordable, quality child care. Children's well being is protected and enhanced in quality child care while their parents work or attend school/training.

Outcome Measures:

A total of 43,553 children (averaging approximately 21,225 children per month) in eligible low income families received ABC child care vouchers so their parents could work or attend school/training in FFY08. Nearly 70% of these children were served by child care providers that voluntarily met higher performance standards established by the ABC Child Care Program. As of 6/30/09, an additional 11% of Level B providers scored at higher performance levels over those in the prior year. Early Learning Standards for children age 3-5 were implemented. Over 3,300 child care providers were trained during 2008-09 by 100 certified trainers. SCDSS Child Care Services' investment in professional development has resulted in SC having the 4th largest number of fully-certified graduates from the Program for Infant-Toddler Caregivers nationwide. In FFY08, 97% of child care funds were allocated for child care services (including vouchers and service improvements) and 3% for

Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

administration.

Agency: L04 - Department of Social Services

Functional Group: Health

1104 Temporary Assistance to Needy Families (TANF)/Family Independence

Under S.C. Code of Laws, Title 43, Chapter 5, and the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) administered through the Code of Federal Regulations Part 260, et. al., and the Deficit Reduction Act of 2005 (DRA; PL 109-171), DSS conducts a TANF program called Family Independence (FI). This program provides assistance to needy families with children and provides parents or caretaker relatives with job preparation, work experience, job placement and support services to enable them to leave the program and become self-reliant. Also required by federal law to assist in refugee resettlement and repatriation.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$143,922,591	\$8,622,258	\$93,501,034	\$0	\$0	\$41,799,299	552.95

Other Fund - Subfund No. & Title:

3442 \$172,518; 3443 \$13,323; 3445 \$62,753; 3863 \$137,173; 6006, \$41,413,532

Budgetary Program No.: I.A., I.B., I.C., I.D., I.E.1, I.E.3., I.E.4., II.

Expected Results:

Families will progress towards their maximum level of functioning with the long range expectation of achievement of social and economic self-sufficiency.

Outcome Measures:

Outcome I: Families that are eligible for Family Independence services receive those services in a timely and effective manner. Measure 1: FI applications approved or denied within 30 days of filing date > 97% (Agency established objective) Measure 2: Percent of FI cases (excluding child-only) with Family Plan developed within 45 days of approval. Objective: > 95% Measure 2: Percent of FI cases (excluding child-only) with Family Plan developed within 45 days of approval. Objective: > 95% Outcome II - Families receiving FI services achieve a level of competence commensurate with abilities while improving family functioning and self-reliance. Measure1: Percent of FI case closures due to earned income = 8% of employable each month (Agency established objective) Outcome III - Children in families receiving Family Assistance do not become recipients as adults. Measure 2: Percent of FI cases with one or more adults participating in a combination of work and other countable activities for required number of hours. Objectives: 1. 50% of cases with one or more adults (Federal All Parent Requirement) Measure 1: Percentage of TANF children (age 17, 18, or 19) in active cases who graduate from high school or receive a G.E.D. Objective: 90% statewide (Agency established objective) Measure.2: Percentage of TANF children who return to the Family Independence roles as adult recipients. Objective: Less than 5 % of active cases. Measure.3: FI Young Parents - Decrease the rate of subsequent pregnancies among program

Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

participants Objective: 2% statewide rate reduction. Measure 4: CAPP - Decrease the primary pregnancy rate among adolescents ages 10 through 19. Objective: 1% statewide rate reduction.

Agency: L04 - Department of Social Services

Functional Group: Health

1105 Food Stamp Program

Food stamps are cash benefits paid out to low income families and individuals through the use of "debit cards." The Food Stamp program is operated under the provisions in the Food Stamp Act of 1977, as amended. The eligibility provisions of the Act are further developed in Title 7, Code of Federal Regulations, Parts 271 through 285. The Food Stamp program is administered by the Food and Nutrition Service under the United States Department of Agriculture. State regulations are in Chapter 114 (Statutory Authority: 1976 Code Section 43-1-80) Section 1300.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide adequate food and nutrition.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$814,451,428	\$12,378,605	\$798,003,384	\$0	\$0	\$4,069,439	678.99

Other Fund - Subfund No. & Title:

3442 \$169,270; 3443 \$2,500; 3445 \$60,562; 3863 \$2,468,378; 6006 \$1,368,728

Budgetary Program No.: I.A., I.B., I.C., I.D., I.E.4., II.E.1., II.G.1.,I

Expected Results:

To promote the general welfare and to safeguard the health and well-being of the state's population by the issuance of USDA food supplement benefits that meets the recipients' need for food.

Outcome Measures:

Maximize eligible households' access to the Food Stamp Program and achieve Federal High Performance bonus standards. Measure: eligible individuals participating. Increased from 64% (2005) to 73% (2006). Elderly participants increased by 48%. Measure: benefits processed in a timely manner. Goal is 98%. Decreased from 92.23% in 2007 to 88.96% in 2008. Measure: payment accuracy. Goal is 96%. Decreased from 94.59% in 2007 to 93.73% in 2008. Measure: accurate food stamp negative case actions. Goal is 99%. Decreased from 94.61% in 2007 to 93.80% in 2008.

Agency: L04 - Department of Social Services

Functional Group: Health

1106 Child and Adult Care Food, After School Snack Program, Emergency Shelters Food

Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Program, Summer Food Service Program

These federal programs assist organizations in providing healthy, nutritionally sound meals and snacks to children and adults in day care settings, after school programs, summer programs and emergency shelters. These programs are authorized, but not mandated, by Section 17 of the National School Lunch Act, Federal regulations, 7 CFR Parts 225 and 226.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide adequate food and nutrition.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$38,717,735	\$29,146	\$38,688,589	\$0	\$0	\$0	4.07

Other Fund - Subfund No. & Title:

Budgetary Program No.: I.A., I.B., I.E.4., II.M., III.

Expected Results:

Increase the number of children and adults that receive nutritious meals and snacks.

Outcome Measures:

Economic conditions within the state resulted in some child care facilities closing their doors or discontinuing participation in the program because of a reduction in enrollment. This activity caused a slight decrease of 1.7% in the number of participants in the CACFP.

Agency: L04 - Department of Social Services

Functional Group: Health

1107 USDA Food Distribution

USDA Food Distribution provides surplus commodity food made available to states by USDA to low income persons as well as other food assistance benefits to address situations of food insecurity and/or hunger in the state. This activity is accomplished via the following programs: The Emergency Food Assistance Program (TEFAP), the Commodity Supplemental Food Program (CSFP), and the Senior Farmers' Market Nutrition Program (SFMNP). Code of Federal Regulations: Title 7, Subtitle B, Chapter 2, 7 CFR 250 and 7 CFR 251.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide adequate food and nutrition.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$7,086,835	\$66,813	\$7,012,691	\$0	\$0	\$7,331	8.12

Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Other Fund - Subfund No. & Title:

3443 \$7,331

Budgetary Program No.: I.A., I.B., I.E.4., II.G.2., III.**Expected Results:**

Decrease hunger among low income citizens.

Outcome Measures:

The quantity of USDA surplus commodities received by the state increased approximately 4.5% from 6,228,256 lbs in FY' 2008 to 6,512,148 lbs in FY' 2009. SFMNP participation increased by approximately 3.31% from 23,500 elderly recipients in FY' 2008 to 24,280 in FY' 2009.

Agency: L04 - Department of Social Services**Functional Group:** Health**1108 Administration**

This function provides executive leadership, support, policy development and review, financial services, facilities management, personnel services, communications, interagency billing, debt service and other related administrative services.

Statewide Result Area: Improve the health and protections of our children and adults**Strategy:** Administration**FY 2009-10**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$2,939,725	\$554,256	\$2,308,517	\$0	\$0	\$76,952	0.00

Other Fund - Subfund No. & Title:

3442 \$33,604; 3444 \$43,348;

Budgetary Program No.: I.A., I.B., III.**Expected Results:**

Perform timely administrative support for agency services.

Outcome Measures:

Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Agency: L04 - Department of Social Services

Functional Group: Health

1109 Pass Through Funds

Domestic Violence Shelters - \$1,648,333; Campaign to Prevent Teen Pregnancy - \$600,000; Heritage Pregnancy Prevention - \$600,000

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$2,848,333	\$2,848,333	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

Budgetary Program No.: II.A.1., II.E.1., II.K., II.M., II.R.

Expected Results:

Disburse timely special items appropriated to the agency.

Outcome Measures:

Agency: L04 - Department of Social Services

Functional Group: Health

9998 4.04% Mid-Year Reduction

4.04% Mid-Year Reduction

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: FY 2009-10 4.04% Mid-Year Reduction

FY 2009-10

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
(\$5,260,415)	(\$5,260,415)	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No. & Title:

Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

NA

Budgetary Program No.: NA

Expected Results:

NA

Outcome Measures:

NA

AGENCY TOTALS

Department of Social Services

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$1,506,538,016	\$107,336,030	\$1,270,054,107	\$115,361,879
	TOTAL NON-RECURRING FUNDS	TOTAL PART III FUNDS	TOTAL FTEs
	\$13,786,000	\$0	4,065.79