

Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Agency: N12 - Department of Juvenile Justice

Functional Group: Law Enforcement &
Criminal Justice

1180 Incarceration Services

SC Code Section 63-19-360 requires DJJ to establish correctional institutional services for committed juveniles by managing, operating and supervising facilities. DJJ provides around-the-clock custodial care with individualized treatment and rehabilitation for the long-term committed juvenile population confined in hardware secure facilities by the family courts. Within the facilities, staff provides comprehensive, treatment for juveniles with diverse problems, such as: substance abuse, chronic aggression, sex offenses, and social & emotional dysfunctional behaviors.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the effective management of the state's offender population.

FY 2009-10

| Total | General Funds | Federal Funds | Non-Recurring Provisos | Part III (ARRA Funds) | Other Funds | FTEs |
|--------------|------------------|------------------|---------------------------|--------------------------|----------------|--------|
| \$30,475,289 | \$27,750,056 | \$799,074 | \$0 | \$1,395,442 | \$530,717 | 552.46 |

Other Fund - Subfund No. & Title:

3035 - Operating Revenue - \$334,576; 3046-Juvenile Detention Center - \$90,591; 3098 - Donations - \$1,550;
3408 - Canteen Funds - \$12,000; 3958 - Sale of Assets - \$92,000

Budgetary Program No.: III. B. III. F. III. G. IV. C. II.

Expected Results:

To continuously improve the safety and security of DJJ facilities for both children and staff to create a rehabilitative environment.

Outcome Measures:

Since termination of the federal lawsuit on December 10, 2003, in our long-term hardware secure facilities, DJJ has met at least the minimal constitutional standards, has had zero escapes. On July 9, 2009, DJJ long-term hardware secure facilities were serving 303 juveniles. In FY 07-08, 2,024 juveniles were committed to the Department's custody. The recidivism rate for paroled juvenile offenders after 12 months in the community had been reduced by 42% through DJJ's Intensive Supervision Officer Program.

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1181 Alternative Residential Placement Services

SC Code Section 63-19-350 requires DJJ to provide a variety of community-based programs to serve as an alternative to institutions including, but not limited to, halfway houses, work release, intensive probation, restitution, forestry and wilderness camps, marine science programs and other residential programs. DJJ provides alternatives to institutional placement through

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residential care in multi-agency beds, group homes, marine and wilderness camps. These placements provide 24-hour care which incorporates clinical treatment services, skill building, crisis stabilization, independent living, and education for nonviolent juvenile offenders and juveniles on parole or probation.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the effective management of the state's offender population.

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| Total | General Funds | Federal Funds | Non-Recurring Provisos | Part III (ARRA Funds) | Other Funds | FTEs |
|--------------|------------------|------------------|---------------------------|--------------------------|----------------|-------|
| \$21,883,899 | \$16,426,239 | \$0 | \$2,000,000 | \$0 | \$3,457,660 | 67.77 |

Other Fund - Subfund No. & Title:

3764 - Medicaid Assistance Payments - \$1,586,236; 3035 - Operating Revenue - \$10,000; 3046 - Juvenile Detention Center - \$420,374; 3908 - Court Fines - \$750,000; 3098 - Donations - \$1,050

Budgetary Program No.: III. E. III. B. III. A. III. F. III. G. IV.C. I

Expected Results:

To offer a continuum of residential placements for juveniles which serve as community alternatives for commitment/secure confinement.

Outcome Measures:

The proportion of committed youth who serve their sentences in community beds, as opposed to secure beds, increased from 29% in FY 00-01 to 52% in FY 07-08. In FY 08-09, 1,724 juveniles were placed in alternative community residential beds.

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1182 Evaluation Services

SC Code Section 63-19-360 requires DJJ to establish and maintain residential and nonresidential reception and evaluation centers that provide complete social, physical, psychological and mental examinations, and investigations of family and community environment, to determine appropriate correctional or custodial care. DJJ operates and manages three regional residential evaluation centers as well as community based evaluation services that provide court-ordered evaluations of adjudicated juveniles prior to final disposition of the case. These evaluations include social, psychological, physical, family and educational assessments which help the family court judge decide how to proceed in the best interest of the child.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the effective management of the state's offender population.

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|--------------|------------------|------------------|---------------------------|--------------------------|----------------|--------|
| \$17,729,230 | \$13,467,827 | \$410,336 | \$0 | \$0 | \$3,851,067 | 321.40 |

Other Fund - Subfund No. & Title:

3035 - Operating Revenue - \$3,357,816; 3046 - Juvenile Detention Center - \$492,126; 3098 - Donations - \$1,125

Budgetary Program No.: III. C.III. B. III. F. III. A. III. G. IV.C. II.

Expected Results:

To increase the proportion of community evaluations (where services are Medicaid reimbursable) to residential evaluations (where services are not reimbursable).

Outcome Measures:

In DJJ's three regional secure evaluation centers, staff conducted 1,810 court-ordered residential evaluations in FY 08-09. Each center provides comprehensive psychological, social, and educational assessments used by the courts in the disposition of those cases. The three regional evaluation centers also serve as admission centers to DJJ's other facilities. Annual use of community evaluations have increased by 35% between FY 01-02 and FY 08-09. There were 987 court-ordered community evaluations conducted in FY 08-09.

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1183 Detention Services

SC Code Section 63-19-360 requires DJJ to provide detention services in a secure facility that meets or exceeds state standards. Section 20-7-7215 requires that detained juveniles must be screened to determine needs and appropriate services. The agency's detention center provides around-the-clock custodial care for pre-adjudicatory juveniles for the benefit of the counties and municipalities. The detention center must also provide screenings to determine the child's medical, social and educational needs while being detained and those services must be provided.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the effective management of the state's offender population.

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| Total | General Funds | Federal Funds | Non-Recurring Provisos | Part III (ARRA Funds) | Other Funds | FTEs |
|-------------|------------------|------------------|---------------------------|--------------------------|----------------|-------|
| \$4,447,332 | \$643,947 | \$17,670 | \$0 | \$0 | \$3,785,715 | 80.62 |

Other Fund - Subfund No. & Title:

3046 - Juvenile Detention Center - \$1,014,740; 3908 - Court Fines - \$2,770,975

Budgetary Program No.: III. D. III. B. III. A. III. F. III. G. IV.C. II.

Expected Results:

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To provide pre-adjudicatory detention services that protect youth and the public and assure juvenile attendance in Family Court.

Outcome Measures:

Detention Center admissions decreased by 2.0% from FY 003-04 to FY 07-08. There were 2,532 admissions to DJJ's Detention Center in FY 07-08; 55% of all juvenile detentions in the state. DJJ's Detention Center was constructed as a single cell facility with a 74-bed capacity. Because of high demand, the Center has operated above its original capacity all but 8 days since July 1, 2001. With the high demand, DJJ had to double bunk some cells but even with the extra beds, demand exceeds capacity. The highest daily population for FY 08-09 was 135 and the lowest was 85.

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1184 Medical Services

SC Code Section 63-19-1610 states that from the time of lawful reception of a child and during the child's stay, the child is under the exclusive care, custody and control of the department. DJJ provides and/or contracts for medical and dental services for the juveniles in its care. As the result of a federal class action law suit, DJJ was ordered by the federal court to: employ trained medical staff to provide basic health care services, employ a supervising physician, review sick call requests on a daily basis and provide reasonably prompt medical care.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the effective management of the state's offender population.

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| Total | General Funds | Federal Funds | Non-Recurring Provisos | Part III (ARRA Funds) | Other Funds | FTEs |
|-------------|---------------|---------------|------------------------|-----------------------|-------------|-------|
| \$6,826,836 | \$5,701,022 | \$0 | \$0 | \$0 | \$1,125,814 | 74.94 |

Other Fund - Subfund No. & Title:

3035 - Operating Revenue - \$508,928; 3908 - Court Fines - \$299,300; 3046 - Juvenile Detention Center - \$317,586

Budgetary Program No.: III.B. III. F. III.G. IV.C. II.

Expected Results:

To provide quality and cost-efficient health care to all juveniles served by the department.

Outcome Measures:

In FY 08-09, DJJ's infirmary on BRRC provided various health services for 10,673 sick calls. DJJ's infirmary had 154 inpatient admissions with average stay of 4.4 days in FY 08-09. In FY 08-09, DJJ's other medical units provided various health services for 13,558 sick calls at its three evaluation centers and 3,094 sick calls at its Detention Center. In FY 08-09, DJJ conducted 1,083 dental visits which consisted of various dental services.

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1185 Educational Services

SC Code Section 63-19-380 establishes a special school district within DJJ that operates on a 12-month basis to provide academic and vocational training at DJJ facilities. The district is required to meet all educational standards prescribed by law and by DOE for public schools including EFA, Defined Minimum Program, teacher and superintendent certification laws and regulations. DJJ's School District manages and provides educational and vocational services to the juveniles in the agency's institutions, evaluation centers, detention center, group homes and other residential facilities. The District's academic programs are fully accredited by the SC DOE and allow students to earn either a high school diploma or a GED. Additionally, the District offers vocational courses, extensive special education services, and the nation's first Army JROTC and Communities in School programs in a juvenile correctional facility setting.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the effective management of the state's offender population.

FY 2009-10

| Total | General Funds | Federal Funds | Non-Recurring Provisos | Part III (ARRA Funds) | Other Funds | FTEs |
|--------------|------------------|------------------|---------------------------|--------------------------|----------------|--------|
| \$14,064,842 | \$4,125,998 | \$2,454,111 | \$0 | \$409,911 | \$7,074,822 | 254.97 |

Other Fund - Subfund No. & Title:

3035 - Operating Revenue - \$520,043; 3098 - Donations - \$875; 3037 - Special Deposits - \$22,000; 3472 - Special Funds - \$4,668,214; 3834 - Local Effort - \$1,100,000; 4973 - Allocation - Education Improvement Act - \$763,690

Budgetary Program No.: III. H. III.B. III.G. III.F. IV.C. II.

Expected Results:

To prepare committed juveniles with an educational degree (GED, high school diploma) and vocational training to enable their gainful employment upon return to their community.

Outcome Measures:

DJJ's School District received and Excellent Absolute and Excellent Improvement rating for their 2007-2008 District Report Card. The DJJ School District also received a Palmetto Gold Award. DJJ's Birchwood High School and Middle School are Accredited by the Southern Association of Colleges and Schools. DJJ operates its schools on a 12-month basis with an average daily student count of approximately 1,400 plus. During FY 07-08, DJJ students taking the GED had a passage rate of 64%; the state's passage rate was 62%. DJJ is 159% above our baseline for GED/Diploma up from 68 in FY 01-02 to 176 for FY 07-08.

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Criminal Justice

1186 Other Community Services

SC Code Section 63-19-350 requires DJJ to provide family court screenings and referral counseling; the serving, advising and counseling of children on probation, in the institutions and on parole. In addition, DJJ must provide a variety of community based programs to augment regular probation services. DJJ must also provide or arrange for necessary services either within the department or through cooperative arrangements with other appropriate agencies. DJJ county offices provide intake and case supervision/ management services. During the intake process, DJJ staff conducts interviews with the juvenile and their family and gathers information from other agencies in order to make assessments and recommendations for the Family Courts. The management/supervision of a juvenile's case requires development of a plan for services and supervision whether at the intake stage, detention, incarceration and/or parole. Monitoring/supervision of the juvenile is required to ensure appropriate services are provided and progress is made.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the effective management of the state's offender population.

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| Total | General Funds | Federal Funds | Non-Recurring Provisos | Part III (ARRA Funds) | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|-----------------------------------|----------------------------------|------------------------|-------------|
| \$19,425,483 | \$16,974,134 | \$0 | \$0 | \$2,193,832 | \$257,517 | 337.64 |

Other Fund - Subfund No. & Title:

3908 - Court Fines - \$700,000; 3035 - Operating Revenue - \$500; 3302 - Family Preservation Payment - \$246,617;
 3098 - Donations - \$400

Budgetary Program No.: III. A. III.F. III. G. IV.C. II.

Expected Results:

To provide effective juvenile intake, probation, and parole supervision to ensure offender compliance with conditions set by the Family Court/Juvenile Parole Board, and promote targeted case management for juveniles and families. Because of the withdrawal of DMH services in many areas of the state for at-risk juveniles, DJJ is concerned there maybe an impact on recidivism and community safety.

Outcome Measures:

Parole revocations have been reduced by 63% from FY 98-99 to FY 08-09. DJJ was advised by SCDHHS to end the Medicaid Targeted Case Management (TCM) services due to a change in Federal Register Interim Final Regulations. Thus, DJJ did not generate any Medicaid reimbursements for TCM in FY08-09. In FY 07-08, 86% of juveniles placed on probation or parole, or in Arbitration programs, did not reoffend while under supervision.

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1187 Prevention and Diversion Services

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SC Code Section 63-19-350 requires DJJ to provide prevention services including short and long-range planning, to establish statewide priorities and standards, to provide technical assistance to local government in the development of prevention programs. The section also requires DJJ to provide programs to divert juveniles, where appropriate, from the juvenile justice system. DJJ's prevention services include collaboration or partnership with the community and other entities to develop initiatives aimed at reducing juvenile delinquency on a local level. Diversion services provide alternatives to adjudication and commitment where appropriate. These programs are aimed at first-time nonviolent criminal offenders and still hold the juvenile accountable for their actions.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the preparation and prevention of criminal activities and natural and/or man-made events.

FY 2009-10

| Total | General Funds | Federal Funds | Non-Recurring Provisos | Part III (ARRA Funds) | Other Funds | FTEs |
|-------------|------------------|------------------|---------------------------|--------------------------|----------------|-------|
| \$2,088,256 | \$1,223,301 | \$388,955 | \$0 | \$476,000 | \$0 | 37.26 |

Other Fund - Subfund No. & Title:

NA

Budgetary Program No.: III. A. III.F. III.G. IV.C. II.

Expected Results:

To prevent the penetration of at-risk youth through the juvenile justice system by providing effective diversion programs and case management services.

Outcome Measures:

In FY 08-09, 58% of the delinquency cases were diverted from prosecution statewide. In FY 08-09, 16,056 cases were diverted from the juvenile justice system. Even with major budget cuts in FY 08-09, DJJ continued to partner with communities, churches, legislators and volunteers to continue some of the Teen After-School Centers (TASC) for non-violent at risk juveniles ages 12 to 17. DJJ had over 36 TASC sites open but had to close all sites by the end of FY 08-09 due to base budget cuts.

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1189 Victim Services

SC Code Section 16-3-1540 requires DJJ to confer with victims before taking certain actions and to inform the victim of the status of a case. Section 16-3-1545 requires DJJ to notify the victim of his or her right to submit a victim impact statement at post adjudication proceedings. Section 16-3-1560 requires DJJ to notify a victim of post-conviction proceedings affecting probation, parole or release and of victim's rights to attend. DJJ notifies a victim of an escape, post-conviction proceedings affecting probation, parole, or release and of the victim's rights to attend; notification must be made sufficiently in advance for the victim to exercise his or her rights. Additionally, the agency confers with the victim as to recommendations and keeps the victim reasonably informed of the status of a case.

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Statewide Result Area: Improve the safety of people and property

Strategy: Provide for response and recovery following criminal activities and natural and/or man-made events.

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| Total | General Funds | Federal Funds | Non-Recurring Provisos | Part III (ARRA Funds) | Other Funds | FTEs |
|-----------|------------------|------------------|---------------------------|--------------------------|----------------|------|
| \$355,559 | \$190,859 | \$164,700 | \$0 | \$0 | \$0 | 6.45 |

Other Fund - Subfund No. & Title:

NA

Budgetary Program No.: III. A. III.F. III.G. IV.C. II.

Expected Results:

To provide services to victims that inform them about juvenile justice proceedings, involve them in decisions about cases, and restore the losses they have experienced as victims of crime.

Outcome Measures:

In FY 07-08 for the services offered to victims by the SC Department of Juvenile Justice, over 65% reported the highest satisfaction rating and over 82% reported the two highest satisfaction ratings. In FY 07-08, juvenile offenders were ordered to pay \$501,326 in monetary restitution to victims and actually paid \$357,228. Additionally in FY 07-08, juvenile offenders were ordered to perform 97,672 hours of community service and actually completed 83,910 hours, which was 86% of what was ordered.

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Functional Group: Law Enforcement & Criminal Justice

1190 Parole Board

The Board of Juvenile Parole is an independent state agency composed of ten members, representing six congressional districts and four at-large seats, appointed by the Governor, with the advice and consent of the Senate. The Board establishes commitment guidelines, reviews progress and makes decisions regarding the release of juveniles indeterminately committed to the Department of Juvenile Justice for felonies and other offenses as identified in state statute (SC Children's Code, Sections 63-19-610, 63-19-1810).

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the effective management of the state's offender population.

FY 2009-10

| Total | General Funds | Federal Funds | Non-Recurring Provisos | Part III (ARRA Funds) | Other Funds | FTEs |
|-----------|------------------|------------------|---------------------------|--------------------------|----------------|-------|
| \$772,277 | \$772,277 | \$0 | \$0 | \$0 | \$0 | 14.00 |

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Other Fund - Subfund No. & Title:

NA

Budgetary Program No.: I. IV.C.**Expected Results:**

The Board of Juvenile Parole attempts to balance the needs of the offender, the interest of the victim and the safety of the community when rendering its decisions.

Outcome Measures:

In 08-09, the Board of Juvenile Parole reviewed an average of 114 cases per month, releasing an average of 20% of those juveniles reviewed. 275 juveniles (approximately 23 a month) were released by the Board during the fiscal year. 287 new cases (approximately 24 per month) were indeterminately committed (for whom the Board retained release authority) during the fiscal year. The Victim Assistance Program notified in writing 397 new victims to advise they can participate in the parole process. 132 victims responded with a request for some form of service. 535 hearing notifications were mailed to victims, and the same 535 victims were notified by mail of the Board's decisions in their respective cases. 126 victims chose to attend hearings. The Chief Hearing Officer conducted 98 preliminary hearings, 74 of which were referred for a revocation/rescission hearing. 71 juvenile's paroles were revoked or rescinded. 4 of those revoked (found in violation of their parole) were granted parole at the same hearing. 67 remained in an institutional setting on commitment status.

Agency: N12 - Department of Juvenile Justice**Functional Group:** Law Enforcement & Criminal Justice**1191 Administrative Services**

SC Code Section 63-19-310 creates the Department and Section 63-19-330 authorizes the Director to employ staff necessary to perform the duties and responsibilities of the department. Administration provides both the executive leadership and basic infrastructure to support the operation of the agency and the various services provided by the Department. It includes accounting, budgeting, procurement, human resources, and other related administrative functions.

Statewide Result Area: Improve the safety of people and property**Strategy:** Administration**FY 2009-10**

| Total | General Funds | Federal Funds | Non-Recurring Provisos | Part III (ARRA Funds) | Other Funds | FTEs |
|--------------|----------------------|----------------------|-------------------------------|------------------------------|--------------------|-------------|
| \$4,887,499 | \$4,275,601 | \$0 | \$0 | \$524,815 | \$87,083 | 88.60 |

Other Fund - Subfund No. & Title:

3035 - Operating Revenue - \$50,000; 3046 - Juvenile Detention Center - \$37,083

Budgetary Program No.: II. III.F. III.G. IV.C.**Expected Results:**

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To provide the infrastructure support to ensure the cost-efficient and effective operation of the department.

Outcome Measures:

External studies from 13 years ago called for DJJ to replace all its dorms except four; those four (26-years-old) were renovated in FY 04-05. The FY 05-06, FY 06-07 and FY 07-08 State Budgets provided funding for a total of four new dorms. During FY 08-09 two of the new dorms were completed and occupied. For the fifth year in a row, DJJ ranked first among SC law enforcement agencies in reaching its EEO/AA goals. In FY 08-09, DJJ experienced a 25% turnover rate for Juvenile Correctional Officers/Residential Specialists (down from 33% last FY) and a 26% agency-wide turnover rate.

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Functional Group: Law Enforcement & Criminal Justice

1751 Sex Offender Electronic Monitoring

Section 23-3-540 requires that certain juvenile sex offenders adjudicated delinquent in family court (except for juveniles released from the Department of Corrections) be electronically monitored pursuant to the provisions of the article by the Department of Probation, Parole and Pardon Services, or who are ordered by a court to be monitored must be supervised, while under the jurisdiction of the family court or Board of Juvenile Parole, by the Department of Juvenile Justice. PPP shall report to the DJJ all violations of the terms or conditions of electronic monitoring for all juveniles supervised by the department, for as long as the family court or Juvenile Parole Board has jurisdiction over the juvenile. If DJJ determines that a juvenile has violated a term or condition of electronic monitoring, the department shall immediately notify local law enforcement of the violation."

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the effective management of the state's offender population.

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| Total | General Funds | Federal Funds | Non-Recurring Provisos | Part III (ARRA Funds) | Other Funds | FTEs |
|----------|---------------|---------------|------------------------|-----------------------|-------------|------|
| \$27,410 | \$27,410 | \$0 | \$0 | \$0 | \$0 | 0.00 |

Other Fund - Subfund No. & Title:

NA

Budgetary Program No.: III. A.

Expected Results:

To provide required monitoring of certain sex offenders to increase public safety.

Outcome Measures:

A Memorandum of Agreement between DJJ and PPP has been in place since 2006, and DJJ staff have been trained on the law and the operational guidelines of the MOA with PPP. Therefore, DJJ is prepared to ensure that sex offenders are monitored in compliance with the state statute. There were four (4) adjudications in Family

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Court during FY 08-09 that met the criteria of mandatory Jessie's Law GPS placement. All four juveniles received indeterminate commitments to DJJ, so their active electronic monitoring requirement will begin not begin until their release from DJJ custody. However effective July 1, 2007, the proviso directing use of the funding was amended to include additional monitoring programs for other than Jessie's Law offenders; therefore DJJ expended \$203,600 in FY 08-09.

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9998 4.04% Mid-Year Reduction

4.04% Mid-Year Reduction

Statewide Result Area: Improve the safety of people and property

Strategy: FY 2009-10 4.04% Mid-Year Reduction

FY 2009-10

| Total | General Funds | Federal Funds | Non-Recurring Provisos | Part III (ARRA Funds) | Other Funds | FTEs |
|---------------|------------------|------------------|---------------------------|--------------------------|----------------|------|
| (\$3,919,267) | (\$3,919,267) | \$0 | \$0 | \$0 | \$0 | 0.00 |

Other Fund - Subfund No. & Title:

NA

Budgetary Program No.: NA

Expected Results:

NA

Outcome Measures:

NA

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AGENCY TOTALS

Department of Juvenile Justice

| | | | |
|---------------------------|----------------------------------|-----------------------------|--------------------------|
| TOTAL AGENCY FUNDS | TOTAL GENERAL FUNDS | TOTAL FEDERAL FUNDS | TOTAL OTHER FUNDS |
| \$119,064,645 | \$87,659,404 | \$4,234,846 | \$20,170,395 |
| | TOTAL NON-RECURRING FUNDS | TOTAL PART III FUNDS | TOTAL FTEs |
| | \$2,000,000 | \$5,000,000 | 1,836.11 |