

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2010-11**

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**949 Administration**

Provides executive leadership, support, policy development and review, financial services, business and facilities, personnel services, communications, employee training, information technology infrastructure and support systems, and legal services for the agency. This activity represents the "overhead" portion of administrative functions. Section 1-30-10. Departments of State Government, Section 1-30-45. Department of Health and Environmental Control, Section 44-1-20. Department of Health and Environmental Control created under supervision of Board of Health and Environmental Control, Section 44-1-40. Selection, term and salary of director.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Administration

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$22,835,493	\$5,802,522	\$86,659	\$0	\$0	\$16,946,312	334.84

**Other Fund - Subfund No. & Title:**

3472 Special Funds , 3958 Sale of assets

**Budgetary Program No.:** I

**Expected Results:**

Broad Goal: Improve organizational capacity and quality. Strategic Goals: 1) Provide continuous development of a competent and diverse workforce. 2) Provide reliable valid and timely information for internal and external decision-making. 3) Ensure customer focus and cultural competence in the agency. 4) Improve the linkage between funding and agency strategic direction. 5) Improve operational efficiencies through the use of improved technology and facilities.

**Outcome Measures:**

1) The Learning Management System has been implemented to assess, plan, deliver, measure & manage staff learning & development. 2) Agency uses an Informatics approach to improve overall data and information efficiency and a common data model which has expanded management's use of data through decision cube technology. 3) Systematically measured customer satisfaction from 1998-2009 on key indicators-in 2009, the level of satisfaction with courtesy and attitude of staff was 97% & satisfaction with overall quality of service was 93.4%. Customer service and cultural competence are key agency values and training in both areas is required for all employees. 4) Strategic challenges identified in the Annual Accountability Report are priorities in the agency's strategic plan and in the annual budget request. 5) DHEC continues to analyze its mission, goals, priorities, impacts, programs & critical state needs and works to improve effectiveness and efficiency.

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**Functional Group:** Health

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Control

**950 Underground Storage Tanks**

Ensures a comprehensive approach to management of underground storage tanks through permitting, outreach, compliance and enforcement, regulation development, and assessment and remediation of leaks from tanks when they occur. Includes administration of accounts to ensure federal and state financial responsibility requirements are met and that funding is available for tank owners and operators to perform corrective action and to respond to third party damage claims. State: Section 44-2-10 (State Underground Petroleum Environmental Response Bank Act) // Federal: 40 CFR Parts 280 and 281

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide for measures to increase the number of individuals with a medical home.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$5,541,237	\$0	\$3,724,036	\$0	\$0	\$1,817,201	52.77

**Other Fund - Subfund No. & Title:**

3472 Special Funds

**Budgetary Program No.:** II A 1

**Expected Results:**

Broad Goal: Protect enhance and sustain environmental and coastal resources. Goal: Restore impaired natural resources and sustain them for beneficial use. Strategic Goal: By 2010, achieve cleanup standards of 67% of documented petroleum UST releases.

**Outcome Measures:**

During FFY 09, the UST program closed 262 releases. To date, 208 releases have been closed during FFY10 (for the period of 10-1-09/6-30-10). The UST Program has exceed the Strategic Goal of 67% by closing 70% of the documented petroleum UST releases in South Carolina.

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**951 Water Management - Drinking Water**

Ensures a comprehensive approach to public drinking water protection through permitting, inspections, sampling, adoption of federal standards, public education and response to complaints and emergencies related to public water systems. Regulates the construction of private wells through permitting and inspection, and certifies water utility and commercial labs to ensure the accuracy of monitoring data for public health protection. State: Section 44-55-10 thru 44-55-120 (Safe Drinking Water Act), Section 49-4-10 thru 49-4-80 (Surface Water Withdrawal and Reporting Act), Section 49-5-10 thru 49-5-150 (Groundwater Use and Reporting Act), Section 48-57-10 thru 48-57-110 (Environmental Audit Privilege and Voluntary Disclosure Act) // Federal: Title XIV – Safe Drinking Water Act as amended September 1996, Delegated authority for the Public Water Supply

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Supervision Program from EPA

**Statewide Result Area:** Improve the quality of South Carolina's natural resources

**Strategy:** Provide for the minimization of negative effects related to business and population growth, industrialization and development.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$14,401,359	\$2,611,964	\$2,280,933	\$0	\$0	\$9,508,462	187.66

**Other Fund - Subfund No. & Title:**

3157 Environmental Protection Fees and 3472 Special Fund

**Budgetary Program No.:** II A 2

**Expected Results:**

Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Protect, enhance and sustain environmental and coastal resources; Strategic Goals: Assist communities in planning for and responsibly managing growth. Protect the public against food, water and vector borne disease. Protect the environment to improve public health and safety.

**Outcome Measures:**

Protect public drinking water. Reduce non-compliance of regulated activities and facilities to meet applicable protective standards. In 2009, 95.3% of community water systems were in full compliance with all health based standards. For calendar year 2009, there were 2,926 inspections of new residential well sites.

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**952 Water Management - Water Pollution Control Program**

Ensures a comprehensive approach to water quality protection through permitting, compliance inspections, monitoring, enforcement and emergency and complaint response. Promotes improvements to water quality through watershed protection and voluntary implementation of best management practices for non-point source control. State: Section 48-1-10 thru 48-1-350 (Pollution Control Act), Section 48-18-10 thru 48-18-80 (Erosion & Sediment Reduction Act), Section 49-11-110 thru 49-11-260 (Dams & Reservoirs Safety Act), Section 48-57-10 thru 48-57-110 (Environmental Audit Privilege and Voluntary Disclosure Act). Federal: Title 33, Clean Water Act as amended 1987 delegated authority for Section 402, The National Pollutant Discharge Elimination System (NPDES) program and implementation of Section 208, Water Quality Planning; Section 303, Water Quality Standards; Section 319, Non-Point Source Pollution; and Section 401, Water Quality Certification

**Statewide Result Area:** Improve the quality of South Carolina's natural resources

**Strategy:** Provide for the minimization of negative effects related to business and population growth, industrialization and development.

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$24,287,430	\$5,814,053	\$12,052,472	\$0	\$0	\$6,420,905	290.10

**Other Fund - Subfund No. & Title:**

3157 Environmental Protection Fees, 3472 Special Funds, 3826 Environmental Emergency Fund, 3958 Sale of Assets, 41G7 Expedited Review Fund, 4545 Waste Tire Trust Fund, 4546 Petroleum Fund, and 4865 Solid Waste Might Trust Fund

**Budgetary Program No.:** II A 2

**Expected Results:**

Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goals: Protect the environment to improve public health and safety. Restore impaired natural resources and sustain them for beneficial use.

**Outcome Measures:**

Reduce non-compliance of regulated activities and facilities to meet applicable protective standards. Reduce direct and indirect loadings of pollutants to surface and groundwater. For FY09, 31% of streams, 91.95% of lakes and 88.8% of estuaries were reported to be meeting both fishable and swimmable water quality standards. In 2009, 69% of total classified shellfish harvest waters were approved for harvest.

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**953 Water Management Recreational Waters Program**

Ensures that recreational waters facilities are properly constructed and operated through permitting, providing technical assistance and responding to public complaints. State - Section 44-55-2310 thru 44-55-2380 (Public Swimming Pools), Section 44-1-150 (Natural Swimming Areas)

**Statewide Result Area:** Improve the quality of South Carolina's natural resources

**Strategy:** Provide for the minimization of negative effects related to business and population growth, industrialization and development.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$1,275,414	\$0	\$0	\$0	\$0	\$1,275,414	15.22

**Other Fund - Subfund No. & Title:**

3157 Environmental Protection fees and 3472 Special Funds

**Budgetary Program No.:** II A 2

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**Expected Results:**

Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goal: Protect the environment to improve public health and safety.

**Outcome Measures:**

In 2009, DHEC performed 22,058 pool inspections of public swimming pools and issued 118 new pool permits.

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**Functional Group:** Health

**954 Coastal Resource Improvement**

Protects, enhances and sustains coastal resources through managed use and protection of natural resources. Maintains adequate staffing levels to meet the increasing demands of coastal growth. Implements Federal Coastal Zone Management Act of 1972 and S.C. Coastal Tidelands and Wetlands, Section 48-39-10 through 360. Regulatory: manages the direct & cumulative impacts of proposed developments or alterations of the near shore ocean, estuaries and sounds, tidal wetlands, beaches and dunes through permitting and consistency review of federal and state activities. Policy & Planning: draws on the best available science & information to support decision making and policy development for the coast. Works with beachfront communities to update the Local Comprehensive Beachfront Management Plans. Provides technical assistance to local governments for comprehensive planning efforts.

**Statewide Result Area:** Improve the quality of South Carolina's natural resources

**Strategy:** Provide for the marketing and enhancement of the economic and social value of SC's natural resources.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$5,048,673	\$728,920	\$2,768,906	\$0	\$0	\$1,550,847	64.54

**Other Fund - Subfund No. & Title:**

3472 Special Funds and 3958 Sale of Assets

**Budgetary Program No.:** II B 1

**Expected Results:**

Broad Goal: Protect, enhance and sustain environmental and coastal resources.

**Outcome Measures:**

Processed applications for alterations to the coastal zone and critical area: 792 storm water/land disturbance permit applications that impacted 256.83 acres of wetlands and 1804.15onsite, 395 acres of wetlands and offsite; 1331 state/ federal coastal zone consistency certifications; 1714 critical area permits & amendments. 300 new enforcement investigations initiated; 263 enforcement actions closed; analysis and revision of state beachfront jurisdictional line positions. Assembled & facilitated the Shoreline Change Advisory Committee & Ocean

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Planning Work Group. The Final Report of the Shoreline Change Advisory Committee was released in April 2010; Local Comprehensive Beachfront Management Plan revisions were initiated with the cities of North Myrtle Beach and Myrtle Beach and the towns of Edisto Beach and Pawley's Island. Currently 15 coastal communities have approved plans designed to promote resiliency to coastal hazards and resource conservation.

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**Functional Group:** Health

**956 Beach Renourishment Funding (pass through funds)**

These funds are used to renourish beaches along the SC coastline. SC Coastal Tidelands and Wetlands Section 48-39-10 through 360

**Statewide Result Area:** Improve the quality of South Carolina's natural resources

**Strategy:** Provide for the response and prevention of irresponsible human behavior or non-human natural resource destruction.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

**Budgetary Program No.:** II B 1 d

**Expected Results:**

Broad Goal: Protect, enhance and sustain environmental & coastal resources.

**Outcome Measures:**

There were no beach renourishment activities funded in FY10-11. A previous award of \$1,570,000 to the Town of Pawley's Island expired in June 2010.

Activity not funded

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**Functional Group:** Health

**957 Air Quality Improvement**

Ensures that all citizens live in areas where all air quality standards (National Ambient Air Quality Standards) are met and reduces the potential of adverse health and environmental effects from air pollution. This is accomplished through a

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comprehensive program which includes permitting, emissions inventory, source evaluation, inspections, modeling, air monitoring, regulation development, planning and outreach. State: Section 48-1-10 (Pollution Control Act), Section 48-57-10 thru 48-57-110 (Environmental Audit Privilege and Voluntary Disclosure Act) // Federal: The Clean Air Act as amended, 42 U.S.C. 7401

**Statewide Result Area:** Improve the quality of South Carolina's natural resources

**Strategy:** Provide for the protection of outcome-driven policies / incentives / programs aimed at ecological sustainability.

**FY 2010-11**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Non-Recurring Provisos</b>	<b>Part III (ARRA Funds)</b>	<b>Other Funds</b>	<b>FTEs</b>
\$18,656,997	\$1,053,337	\$4,532,076	\$0	\$0	\$13,071,584	251.94

**Other Fund - Subfund No. & Title:**

3157 Environmental Protection Fees, 3472 Special Funds, 3826 Environmental Emergency Fund, 3958 Sale of Assets, and 41G7 Expedited Review Fund

**Budgetary Program No.:** II C

**Expected Results:**

Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goal: Protect the environment to improve public health and safety.

**Outcome Measures:**

Develop strategies and regulations needed to improve air quality. Increase % of the state's population living in areas meeting state & federal ambient air quality standards. Reduce air toxins through implementation of fed area source rules, Fed Title III program for listed categories and state efforts with minor sources. Assure strategic plans are in place to address adverse air quality impacts on natural resources. Increase public understanding of air pollutants through awareness campaigns and partnering with TV weather meteorologists, SCDOT, voluntary mobile source emissions reductions efforts and focused audience-specific projects. In 2009, SC's attainment status remained unchanged. EPA has not acted on the redesignation of Greenville, Anderson & Spartanburg counties as attainment for the PM2.5 annual standard. EPA is reconsidering the March, 2009 ozone standard which is due to be finalized in August 2010. EPA is also currently strengthening all national ambient air quality standards.

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**Functional Group:** Health

**958 Air Quality Improvement - Asbestos Program**

Ensures that asbestos is removed in a manner protective of the public's health. This program consists of responding to renovation and demolition notifications, licensing personnel to remove asbestos, auditing asbestos training courses and inspection of asbestos removal projects for compliance determinations. State: Section 48-1-10 thru 48-1-350 (Pollution Control Act), Section 48-57-10 thru 48-57-110 (Environmental Audit Privilege and Voluntary Disclosure Act), Section 44-1-140, Section 48-1-30, Section 44-87-10 // Federal: The Clean Air Act as amended, 42 U.S.C. 7401

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**Statewide Result Area:** Improve the quality of South Carolina's natural resources

**Strategy:** Provide for the minimization of negative effects related to business and population growth, industrialization and development.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$468,503	\$0	\$0	\$0	\$0	\$468,503	7.95

**Other Fund - Subfund No. & Title:**

3157 Environmental Protection Fees

**Budgetary Program No.:** II C

**Expected Results:**

Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goal: Protect the environment to improve public health and safety.

**Outcome Measures:**

Reduce the amount of asbestos released into the environment as a result of demolition projects. In 2009, there were 2,944 individual or contractor licenses issued; 3,140 removal permits issued; 1,425 demolition permits issued and 190 inspections conducted.

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**959 Land & Waste Management**

Maintains registration records, permits, and conducts compliance monitoring activities, while guiding clean-up activities for solid waste, infectious waste and hazardous waste sites. Develops Solid Waste and SC Hazardous Waste Management Regulations and seeks authorization from the EPA for these state programs. State: Section 44-56-10 thru 44-56-330 (Hazardous Waste Management Act), Section 48-43-10 thru 48-43-850 (Oil and Gas Exploration, Drilling, Transportation and Production), Section 48-57-10 thru 48-57-110 (Environmental Audit Privilege and Voluntary Disclosure Act), Section 44-56-410 thru 44-56-495 (Dry cleaning Facility Restoration Trust Fund), Section 44-56-710 thru 44-56-760 (Brownfields/Voluntary Cleanup Program), Section 44-67-10 thru 44-67-130 (Litter Control Act), Section 44-93-10 thru 44-93-240 (Infectious Waste Management Act), Section 44-96-10 thru 44-96-470 (Solid Waste Policy and Management Act)

**Statewide Result Area:** Improve the quality of South Carolina's natural resources

**Strategy:** Provide for the protection of outcome-driven policies / incentives / programs aimed at ecological sustainability.

**FY 2010-11**



## Agency Activity Inventory by Agency

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$29,534,778	\$1,607,905	\$12,567,442	\$0	\$0	\$15,359,431	223.28

**Other Fund - Subfund No. & Title:**

3157 Environmental Protection Fees, 3826 Environmental Emergency Fund, 3472 Special Funds, 3958 Sale of Assets, 4545 Waste Tire+N16 Grant Trust Fund, 4546 Petroleum Funds and 4865 Solid Waste Mgmt Trust Fund

**Budgetary Program No.:** II D 1

**Expected Results:**

Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goals: Protect the environment to improve public health and safety. Restore impaired natural resources and sustain them for beneficial use.

**Outcome Measures:**

Track & report the # of non-responsible party contracts (Brownfields) executed. During FY10, 25 Brownfield contracts were executed. During FY10, DHEC performed 43 expanded initial assessments at dry cleaning facilities located across the state. In FY10, directed, assessment and/or remedial activities at 346 state sites. In 2009, large quantity generators reported 140,481 tons of hazardous waste were generated, a decrease of 20% compared to 2008. By June 2010, the state's hazardous waste site cleanup rate was 55% compared to the national average of approx. 42%. Changes were implemented to the Hazardous Waste Management Regs to maintain authorization from EPA. In 2009, 7,888 tons of infectious waste were generated from 5,380 permitted facilities. Reduce the number of landfills through regionalization. Implemented changes to R.61-107.19 SWM: Solid Waste Landfills and Structural Fill resulting in closure planning at 36 landfills and requiring new ground water monitoring at 61 facilities. Also promulgated Demonstration of Need Regulation R.61-107.17.

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

### 960 Land & Waste Management - Emergency Response

Establishes, oversees, and implements emergency planning activities linked to oil and hazardous waste, nuclear and Savannah River Site emergencies. Provides associated sampling, clean-up and technical assistance capabilities. State: Section 48-43-10 thru 48-43-850 (Oil and Gas Exploration, Drilling, Transportation and Production), Section 13-7-10 thru 13-7-100 (Atomic Energy and Radiation Control Act), Section 13-7-110 thru Section 13-7-200 (Radiological Waste Transport and Disposal Act), Section 44-56-10 thru 44-56-330 (Hazardous Waste Management Act), Section 48-1-10 thru 48-10-350 (Pollution Control Act)

**Statewide Result Area:** Improve the quality of South Carolina's natural resources

**Strategy:** Provide for the minimization of negative effects related to business and population growth, industrialization and development.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$1,362,560	\$288,723	\$794,632	\$0	\$0	\$279,205	20.68

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**Other Fund - Subfund No. & Title:**

3157 Environmental Protection Fees and 3472 Special Funds

**Budgetary Program No.:** II D 1**Expected Results:**

Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goals: Protect the environment to improve public health and safety. Minimize the impact to public health and the environment from environmental emergencies, disasters and spills.

**Outcome Measures:**

Maintain effective and efficient disaster preparedness and response capability. Provide technical information for state, federal and local emergency responders. For FY10, the Emergency Response Program received 16 courtesy/actual notifications from nuclear facilities; participated in 37 practice nuclear exercise which included communication exercises; documented 182 hazardous material spills, 622 oil spills, and 142 spills classified as other; documented 62 fish kills; participated in 23 chemical/oil/WMD exercises and documented 1,393 calls into the 24 hour emergency response line.

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**962 Land & Waste Management - Mining Program**

Issues permits, conducts inspections, and oversees the activities of the state's mining facilities. All mining operations must receive a mining permit to ensure: protection of the surrounding environment and public protection and restoration of mined land to a useful purpose (reclamation) through complying with the mine operator's approved reclamation plan. The agency has enforcement powers for violations involving mining without a permit, failure to reclaim mine to minimum regulatory standards, and not establishing a vegetative cover. State: Section 48-20-10 thru 48-20-310 (South Carolina Mining Act)

**Statewide Result Area:** Improve the quality of South Carolina's natural resources

**Strategy:** Provide for the minimization of negative effects related to business and population growth, industrialization and development.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$580,390	\$242,020	\$0	\$0	\$0	\$338,370	12.86

**Other Fund - Subfund No. & Title:**

3157 Environmental Protection Fees, 3472 Special Funds, 4545 Waste Tire Grant Trust Fund, 4546 Petroleum Fund and 4865 Solid Waste Mgmt Trust Fund

**Budgetary Program No.:** II D 1**Expected Results:**

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Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goals: Protect the environment to improve public health and safety. Restore impaired natural resources and sustain them for beneficial use.

**Outcome Measures:**

A total of 261 acres were released as reclaimed mined land from 7/01/09 thru 6/30/10.

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**963 Land & Waste Management - Radiological Waste Program**

Issues permits, conducts inspections, and oversees the activities of the radiological waste program. State: Section 13-7-10 thru 13-7-100 (Atomic Energy and Radiation Control Act) Section 13-7-110 thru 13-7-200 (S.C. Radioactive Waste Transport and Disposal Act)

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for the preparation and prevention of criminal activities and natural and/or man-made events.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$1,305,010	\$329,345	\$134,662	\$0	\$0	\$841,003	20.82

**Other Fund - Subfund No. & Title:**

3157 Environmental Protection Fees

**Budgetary Program No.:** II D 1

**Expected Results:**

Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goal: Protect the environment to improve public health and safety. Enhance environmental and coastal resources.

**Outcome Measures:**

Reduce and eliminate releases to the environment from regulated activities and incidents. Continued private well sampling and investigations in areas surrounding the Barnwell Disposal Facility (BDF) to ensure no impacts to drinking water and to better define groundwater conditions at BDF. Provided an annual update to concerned citizens about all activities at BDF.

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**Functional Group:** Health

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Control

**966 Infectious Disease Prevention - General Sanitation Program**

Ensures that the food and beverages served in food service facilities throughout the state are safe for human consumption. Inspects septic tanks and conducts vector (mosquito and rat) control activities. State: Section 44-1-20 through 280, Contagious and Infectious Diseases, Section 44-29-10 through 250, State Safe Drinking Water Act, Section 44-55-10 through 120.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide opportunities for employment and independence.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$6,599,064	\$2,802,956	\$19,882	\$0	\$0	\$3,776,226	136.04

**Other Fund - Subfund No. & Title:**

3472 Special Funds

**Budgetary Program No.:** II E 1

**Expected Results:**

Broad Goal: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Strategic Goal: Protect the public against food, water and vector-borne diseases. Expected results are that food service facilities are routinely inspected, that septic tank systems are permitted, and that vector and rabies related incidents are handled thoroughly and completely.

**Outcome Measures:**

In FY 10, 98 inspectors conducted inspections and follow-up visits to approximately 17,860 food service facilities in the state. The average number of unannounced inspections per food service facility in FY10 was 2.01. The average number of announced (follow-up) inspections/visits was 0.88 per facility. In FY10, the reported number of food-borne illness outbreaks was 12. In FY10, 7,261 septic tank permits were issued. In the 2009 calendar year, 12,059 potential rabies-related incidents were investigated and there were 152 cases of rabies reported in animals.

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Control

**Functional Group:** Health

**967 Infectious Disease Prevention - Surveillance, Investigation and Control Program**

Tracks and monitors the distribution and causes of disease, investigates the causes of and provides recommendations for the control of disease outbreaks, and provides medical consultation and training. Protects the citizens of the state by detecting and treating cases, identifying and testing individuals exposed to tuberculosis (TB), and screening and testing persons who might have a high risk of getting the disease. Provides Sexually Transmitted Disease/ Human Immunodeficiency Virus counseling, testing, and treatments; conducts community based prevention programs for persons at-risk; provides antiretroviral medications,

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and provides short-term housing services to persons with HIV. State: Section 44-1-20 through 280, Contagious and Infectious Diseases, Section 44-29-10 through 250 and Tuberculosis, Section 44-31-10 through 610

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide opportunities for employment and independence.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$63,562,670	\$7,978,569	\$48,538,467	\$0	\$0	\$7,045,634	240.14

**Other Fund - Subfund No. & Title:**

3472 Special Funds

**Budgetary Program No.:** II E 1

**Expected Results:**

Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Protect the safety of the public's health. Improve the quality and years of healthy life for all. Eliminate health disparities. Strategic Goal: Eliminate disparities in the incidence and impact of communicable diseases. Expected results include reducing the number of TB cases, STDs, HIV, and increasing the number of persons in the state living longer with AIDS as a result of proper treatment (indicating that appropriate treatment is reaching those who need it).

**Outcome Measures:**

Infectious syphilis cases stayed about the same from 2008 (108 cases) to 2009 (107 cases). African Americans comprised 73% of syphilis cases in 2009 compared to 74% in 2008. Detection of Chlamydia continues to be high among screened persons; 11.1% were positive in 2009 compared to 10.8% in 2008. The number of persons living with HIV infection has increased to over 14,800 (provisional data) in 2009. There were no prenatal HIV cases in 2009 (preliminary data) compared to eight cases in 2000. The reported number of TB cases for 2009 was 164, a 10% decrease from the 188 cases reported in 2008.

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Control

**Functional Group:** Health

**968 Infectious Disease Prevention - Immunization Program**

Monitors population immunization rates and immunization compliance in child day cares and schools (44-29-180, 61-8). Administers and manages the SC Vaccine Assurance For All Children (VAFAC) Immunization Partnership which includes the federal Vaccines for Children (VFC) Entitlement Program (USC 1396a(a) Federal, Section 1928 of the Social Security Act, OBRA 1993 42 USC 1396(s) Vaccines for Children Program). Provides immunization services directly to patients through county health departments and immunization practice guidance to private immunization practices (44-29-40-50).

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide opportunities for employment and independence.

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$9,050,715	\$2,065,015	\$5,064,898	\$0	\$0	\$1,920,802	88.90

**Other Fund - Subfund No. & Title:**

3472 Special Funds and 3764 Medicaid Asst Payments

**Budgetary Program No.:** II E 1**Expected Results:**

Broad Goals: Improve the quality and years of healthy life for all. Strategic Goal: Reduce the occurrence of vaccine preventable diseases. Expected results are to maintain or increase the proportion of the target populations that are fully immunized.

**Outcome Measures:**

The CDC NIS (National Immunization Survey) for 2008 estimates the 43133 series vaccination coverage for children age 19-35 months in South Carolina to be 78.8% with an error rate of 5.4 percentage points. The preliminary NIS for 2009 estimates this rate to be 74.9% with an error of 5.9 percentage points. While the trend is downward, this difference is not significant and could change when the final CDC 2009 NIS is released. Strategies to introduce new vaccines and improve evidence-based systematic interventions that are known to improve immunization rates are being implemented. For each SC birth cohort vaccinated, 214,500 cases of vaccine-preventable disease and 525 premature deaths are prevented.

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health**969 Palmetto Aids Life Support (pass through funds)**

These funds are allocated to Palmetto AIDS Life Support as instructed by the Appropriations Act. Provides case management, housing assistance, peer counseling, risk reduction education and training, and other practical and emotional support services and referral for persons living with HIV and persons at high risk of HIV infection. 1988 Appropriations Act (pass thru funds)

**Statewide Result Area:** Improve the health and protections of our children and adults**Strategy:** Provide opportunities for employment and independence.

FY 2010-11						
Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$26,822	\$26,822	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

N/A

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2010-11**

**Budgetary Program No.:** II E 1 a

**Expected Results:**

Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and years of healthy life for all. Eliminate health disparities.

**Outcome Measures:**

Annual Ryan White CARE Act Data Reports indicate services provided, number of unduplicated consumer contact, new program consumers and other measurement information.

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**970 Maternal and Infant Health**

DHEC provides a coordinated focus for priority setting, planning, policy development and administration of programs for maternal and child health populations. The agency establishes priorities: assures consistency in messages affecting MCH populations (i.e. assessment, problem statements, planning, evaluations, service deliver program implementation: assures integration of efforts across its program areas, and enables creative thinking to improve health outcomes and achieve state and national objectives for all women, children, youth and adolescents. State: Section 44-1-20 through 280, Contagious and Infectious Diseases, Section 44-29-10 through 250, Care of the Newly Born, Section 44-27-10 through 40 and Lead Poisoning Prevention and Control Act, Section 44-53-1310 through 1480. Federal Title V of the Social Security Act

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide disease prevention and disease management.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$169,430,467	\$2,336,351	\$116,042,947	\$0	\$0	\$51,051,169	568.74

**Other Fund - Subfund No. & Title:**

3472 Special Funds and 3764 Medicaid Asst Payments

**Budgetary Program No.:** II E 2

**Expected Results:**

Broad Goal: Improve the quality and years of healthy life for all. Strategic Goals: Promote healthy behaviors. Improve maternal and child health. Improve access to comprehensive, high-quality care. Expected results include increase the percent of very low birth weigh infants delivered in Level III hospitals, reduce the number of infants that die before their first birthday, reduce the birth rate in teenagers, age 15-17, increase the number of 3rd graders who have protective sealants on their teeth, increase the number of post partum new born home visits within 3 days of hospital discharge and increase the number of women who receive prenatal care.

## Agency Activity Inventory by Agency

### Appropriation Period: FY 2010-11

**Outcome Measures:**

SC 2008 infant mortality rate of 8.0 deaths for each 1,000 live births is down from the 2007 infant mortality rate of 8.5. The 2008 infant mortality rate is the lowest in the past 20 years and represents the 3rd consecutive year the infant mortality rates among black/other infants have decreased. The 2007 teen pregnancy rate decreased slightly to 36.5 per 1,000 females (15-17 ages) from 37.7 in 2006. In 2007, 73.9% of low birth weight infants delivered in a Level III hospital, which is consistent with the 73.2% from the previous year. In 2009, approximately one of four (23.7%) third grade children received protective sealants on at least one permanent molar tooth. SC's target of 90% of all Medicaid newborns to receive a newborn home visit within 3 days was not met in 2008 (only 48%). Eroding capacity during FY 10 has impacted the number of visits provided. The number of women receiving prenatal care in the first trimester in 2008 was 69.0%.

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

#### 972 Maternal and Infant Health - Newborn Hearing and Screening Program

Provides mandated universal newborn hearing screening, prior to hospital discharge, to be conducted in hospitals with an average of 100 births annually. DHEC was charged with functioning as the lead agency to establish procedures/protocols and monitor outcomes. State: Universal Newborn Hearing Screening and Intervention Act, Section 44-37-40. Program was established and continues to function with existing FTE's. No specific FTE's were designated to implement this program.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide opportunities for employment and independence.

#### FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$421,750	\$421,750	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

N/A

**Budgetary Program No.:** II E 2 b

**Expected Results:**

Broad Goal: Improve the quality and years of healthy life for all. Strategic Goals: Improve maternal and child health. The expected result is for all newborns to receive a hearing screening prior to hospital discharge.

**Outcome Measures:**

Program protocols reflect measurable outcome standards recommended by the Joint Committee on Infant Hearing and the American Academy of Pediatrics. Program indicators are continually measured against the national standards to determine program effectiveness. In 2009, the percentage of infants screened for hearing loss before hospital discharge rose significantly to 96%. This is slightly above the American Academy of Pediatrics' target of 95%, and a significant improvement over the 2008 rate of 92.4%.



**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2010-11**

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**973 Chronic Disease Prevention**

To promote lifelong healthy eating and physical activity choices through comprehensive education and through securing policy and environmental changes that will support sustainable lifestyle changes to reduce chronic diseases. The focus is to promote community, institutional and environmental changes in the areas of physical inactivity, poor nutrition, tobacco use, hypertension and high cholesterol, as they lead to chronic diseases such as cancer, heart disease and diabetes. To reduce the number of cancer cases and cancer deaths by promoting and supporting cancer prevention, early detection, treatment, research and advocacy. State: Central Cancer registry, Sections 44-35-10 through 44-35-100.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide opportunities for employment and independence.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$14,472,805	\$1,029,980	\$10,555,796	\$0	\$0	\$2,887,029	109.87

**Other Fund - Subfund No. & Title:**

3472 Special Funds

**Budgetary Program No.:** II E 3

**Expected Results:**

Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and years of healthy life for all. Eliminate health disparities. Strategic Goals: Increase support to develop healthy communities. Promote healthy behaviors. Reduce disparities in illness, disability and premature deaths from chronic diseases. Expected results include an increase, over time in exercise among adolescents and adults in the state as well as improved nutritional intake among the same populations, and an increase in women receiving mammograms and pap smears. All health regions incorporate cancer prevention, nutrition and physical activity into community services and initiatives.

**Outcome Measures:**

The % of public high school students reporting at least 60 minutes of physical activity five times per week decreased from 38% in 2007 to 33.3% in 2009. The % of adults reporting moderate physical activity slightly decreased from 46.5% in 2007 to 45.4% in 2009. In 2009, only 17.4% of SC adults (18 years and over) consumed 5 or more servings of fruits and vegetables, a decrease from 18.7% in 2007. The % of adult women who report receiving a pap smear within the last three years decreased from 88.3% in 2002 to 87.1% in 2004 to 86.8% in 2006 and 86.1% in 2008. The % of women over the age of 40 who reported receiving a mammogram within the last two years slightly increased from 75.6% in 2002 to 72.1% in 2004 to 74.5% in 2006 and 74.9% in 2008. The % of adult women who reported receiving a clinical breast examine in the last year decreased from 72.7% in 2002 to 71.2% in 2004 to 67.1% in 2006, but rose to 69.9% in 2008.

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2010-11**

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**974 Youth Smoking Prevention**

The Division of Tobacco Prevention and Control supports policy and environmental change efforts on the state and local level to decrease smoking prevalence, increase quit attempts, eliminate exposure to secondhand smoke and eliminate tobacco-related health disparities. The program advocates for policy changes in local communities, including school districts, healthcare facilities, faith communities, worksites and public places; manages the state's youth movement against tobacco use, Rage Against the Haze, modeled on successful programs in other states; manages the SC tobacco Quitline (1-800-Quit-Now) and conducts surveillance and evaluation strategies to determine program effectiveness. State: Youth Smoking Prevention Act (16-17-500), Section 44-128-10 through 40.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide opportunities for employment and independence.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

N/A

**Budgetary Program No.:** II E 3 a

**Expected Results:**

Broad Goals: Improve the quality and years of healthy life for all. Eliminate health disparities. Strategic Goal: Promote healthy behaviors. Expected results include decreasing the proportion of youth and adults who smoke.

**Outcome Measures:**

Provided training and technical assistance resulting in an increase in the number of school districts that have adopted model tobacco-free policies from 21 to 25. Provided technical assistance to increase from 27 to 33 local municipalities that have adopted comprehensive tobacco-free ordinances. Serviced 2,122 registered callers with the SC Tobacco Quitline. 156 youth were served within the court appointed Youth Support Program.

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**975 Assuring Public Health Services**

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2010-11**

Provides the basic infrastructure funding for the operation of local county health departments. These resources support all public health programs. State: Department of Health and Environmental Control, Section 44-1-20 through 280

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide timely and effective interventions when safety is compromised in the home or family.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$64,052,846	\$32,083,280	\$13,763,718	\$0	\$0	\$18,205,848	1,082.02

**Other Fund - Subfund No. & Title:**

3008 Local Funds, 3472 Special Funds, 3958 Sale of Assets and 3764 Medicaid Asst Payments

**Budgetary Program No.:** II E 4

**Expected Results:**

Broad Goal: Increase support to and involvement by communities in developing healthy and environmentally sound communities.

**Outcome Measures:**

Forty-six county health departments provide public health and environmental health services to the public. Outcome measures are listed for each public health program activity in this worksheet/report. All health departments implement a common, core set of public health programs. In addition and in keeping with the agency's value of "local solutions to local problems" each county may conduct health activities that are targeted to the special needs of the community. As a result, data to answer specific questions would have to be broken down on a county-by county, program-by program or activity-by-activity basis.

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**976 Injury and Violence Protection**

The program coordinates primary prevention and surveillance efforts to reduce morbidity and mortality related to injuries through: (1) Buckle Up Safely SC; (2) SC Residential Fire Prevention; (3) SC Violent Death Reporting System; (4) State Child Fatality Review -SC Code 20-7-5920; (5) Traumatic Brain Injury Surveillance-Section 44-3810; (6) Traumatic Brain Injury Service Linkage; and (7) Integrated Core Injury Prevention and Control Program. No funds are considered "pass through" even though the agency contracts with other agencies to assist with accomplishing objectives.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide for measures to increase the number of individuals with a medical home.

**FY 2010-11**

## Agency Activity Inventory by Agency

**Appropriation Period: FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$1,318,206	\$0	\$1,250,379	\$0	\$0	\$67,827	7.61

**Other Fund - Subfund No. & Title:**

3472 Special Funds

**Budgetary Program No.:** II E 4

**Expected Results:**

Broad Goal: Improve the quality and years of healthy life for all. Prevention efforts are expected to: 1) Decrease the # of fatalities/injuries of children under 6 years old by increasing the number of children appropriately restrained. 2) Decrease the # of fatalities/injuries due to residential fires by increasing the number of smoke alarms installed in low socioeconomic homes. 3) Create a uniform surveillance system for risk factors and circumstances related to violent deaths. 4) Decrease the incidence of preventable child deaths by surveying data and making recommendations to governor/legislature. 5) Translate Traumatic Brain Injury (TBI) surveillance data into targeted prevention activities. 6) Provide information to TBI survivors regarding available post injury TBI services, 7) Translate Injury Surveillance Data into useful and effective prevention programs.

**Outcome Measures:**

In 2007, 3,230 people of all ages died from injuries, there were 230 injury-related deaths in children 0-17. 1) Oct 1, 2008-Sept 30, 2009, 585 convertible safety seats & 191 high back booster seats were distributed. In 2008, 7,955 non-fatal injuries among children 0-17 were due to motor vehicle crashes, which is a decrease from 9,110 in 2007. 2) There were 1,463 fire-related injuries in 2008. 5,172 smoke alarms installed in 3,636 homes Sept 2006-June 2010; 3) Collected statewide violent death data. 4) The number of cases reviewed by the State Child Fatality Advisory Committee (SCFAC) increased from 215 in 2004 to 225 in 2007. 5) DHEC's Traumatic Brain Injury (TBI) surveillance data is shared with SC Brain Injury Leadership Council to guide prevention efforts. Partnership with Brain Injury Alliance of SC provides TBI services referral information and education through media and outreach campaigns. 6) A DHEC TBI linkage activity provides referral info for TBI survivors and their families.

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**977 Minority Health**

Ensures development or modification of policies, programs, strategies and initiatives to effectively target and provide culturally appropriate services to the minority population (African-Americans, Hispanics and Latinos, American Indians, Asians and Pacific Islanders) through consultation, collaboration, technical assistance and coordination of internal and external health disparity and other minority health programs and initiatives. Focus areas are: policy, planning and development; faith based health initiative; cultural competency; minority health professions development; and data, research and evaluation. Administers the Faith and Health Partnership Grant to reduce risk factors of cardiovascular diseases; "Real Men Checkin" It Out" prostate cancer education/screening initiative Priority health disparity areas are cardiovascular diseases; cancer (breast and prostate); diabetes; HIV/AIDS; infant mortality and immunizations (childhood and adult). State: Department of Health and Environmental Control, Section 44-1-20 through 280

**Statewide Result Area:** Improve the health and protections of our children and adults

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2010-11**

**Strategy:** Provide opportunities for employment and independence.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$450,201	\$247,446	\$150,759	\$0	\$0	\$51,996	6.81

**Other Fund - Subfund No. & Title:**

3472 Special Funds

**Budgetary Program No.:** II E 4

**Expected Results:**

Broad Goal: Eliminate health disparities. State and local minority health initiatives are expected to eliminate priority health disparities through: community engagement and capacity building; faith and community-based initiatives; improving access to services culturally appropriate health promotion efforts in minority communities; program planning, implementation; and an increased capacity of the agency to provide culturally and linguistically appropriate services.

**Outcome Measures:**

Provided oversight & management of all language assistance programs, 12,098 encounters & 24,314 calls were provided by TeleInterpreters to (LEP) clients; DHEC has 6 qualified bilingual workers & 42 qualified interpreters on staff statewide; 179 documents, 38 related to H1N1 were translated into Spanish; five documents were translated into 9 other languages; 196 employees were trained in basic cultural competence 2) hosted 2 capacity building institutes focusing on improving cardiovascular health outcomes; 3) worked with the 7th Episcopal District of the AME Church to implement a statewide policy (609 churches) eliminating the use of tobacco products on church grounds; 4) Partnered with BlueCross Blue Shield of SC & Rawl Farms to develop the 2010 Counting for Good Health" calendar; 4) worked with Greenville Hospital System to implement a diabetes prevention program in the upstate; 5) Expanded the Real Men prostate cancer screening & education initiative through partnerships with Palmetto Health, (screening a total of 1,978 men).

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**978 Protection from Public Health Emergencies**

The Public Health Preparedness Program is funded through the Centers for Disease Control and Prevention to improve state and local public health preparedness for and response to bioterrorism, outbreaks of infectious disease, and other public health threats and emergencies. The Hospital Preparedness Program administered by DHEC provides funds to hospitals and other healthcare entities for the development and implementation of regional plans to improve the capacity of the health care system, including hospitals, emergency departments, outpatient facilities, emergency medical services (EMS) systems and poison control centers, to respond to incidents requiring mass immunization, isolation, decontamination, diagnosis and treatment in the aftermath of terrorism or other public health emergency. Emergency Health Powers Act, section 44-4-100 et seq.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Agency Activity Inventory**  
by Agency  
**Appropriation Period: FY 2010-11**

**Strategy:** Provide for measures to increase the number of individuals with a medical home.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$21,354,772	\$150,357	\$19,604,173	\$0	\$0	\$1,600,242	222.60

**Other Fund - Subfund No. & Title:**

3472 Special Funds

**Budgetary Program No.:** II E 4

**Expected Results:**

Broad Goal: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Strategic Goal: Promote a coordinated comprehensive public health preparedness and response system for natural, manmade or terrorist events.

**Outcome Measures:**

Coordinate emergency management & response for ESF-8 & ESF-10. Maintain DHEC emergency plans for all hazards & monitor potential hazards/ threats Maintain DHEC WebEOC. Coordinate use of information systems, including GIS, critical data sheet, SMARTT hospital bed tracking, HURREVAC. Coordinate radio communications for Management. Manage Strategic National Stockpile program planning & implementation Maintain CHEMPACK program planning & implementation. Manage & maintain State Public Health Preparedness Pharmaceutical Stockpile. Manage SCSERV volunteer registration system & Medical Reserve Corps Conduct pandemic influenza preparedness planning. Coordinate pandemic influenza response Coordinate participation in exercises & preparedness training Track NIMS compliance. Maintain program contracts Liaison with CDC and ASPR programs Liaison with ASTHO, Region IV Unified Planning Coalition and other orgs.

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**982 Drug Control**

Regulates and enforces the laws that govern pharmacies and the dispensing of controlled substances. Poisons, Drugs and Other Controlled Substances, Section 44-53-10 through 50

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide for measures to increase the number of individuals with a medical home.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$2,837,046	\$0	\$102,508	\$0	\$0	\$2,734,538	31.96

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2010-11**

**Other Fund - Subfund No. & Title:**

3472 Special Funds and 3958 Sale of Assets

**Budgetary Program No.:** II E 5**Expected Results:**

Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and years of healthy life for all.

**Outcome Measures:**

The Prescription Monitoring Program is now fully operational, including 14,000,000 records in the system. To date, there are approximately 3,000 users of the program. Inspectors conducted 541 investigations leading to arrest for diversion of controlled substances during FY10, as well as, 756 inspections of registered individuals and entities engaged in controlled substance activity.

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**983 Rape Violence Prevention**

The Rape Crisis Program provides technical support to DHEC state and local staff and contracts with the 16 rape crises centers throughout the state in service delivery and prevention activities. Violence Against Women Act of 2000: Title IV Strengthening Education and Training to Combat Violence Against Women Section 1401 Rape Prevention and Education. SC Proviso 22.10 of the FY 2011 Appropriations Act

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide for measures to increase the number of individuals with a medical home.

**FY 2010-11**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Non-Recurring Provisos</b>	<b>Part III (ARRA Funds)</b>	<b>Other Funds</b>	<b>FTEs</b>
\$1,183,803	\$636,011	\$547,792	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:****Budgetary Program No.:** II E 6**Expected Results:**

Broad Goal: Increase support to and involvement by communities in developing healthy and environmentally sound communities.

**Outcome Measures:**

The reported number of new direct services to sexual assault victims by the 16 centers was 4,866 in 2009 compared to 4,268 in 2008, 4,828 in 2007, 5,597 in 2006, 4,990 in 2005, 4,056 in 2002 and 4,048 in 2000.

**Agency Activity Inventory**  
by Agency  
Appropriation Period: FY 2010-11

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**984 Independent Living - Home Health Program**

Provides many in-home services such as skilled nursing, physical therapy disease management and medical social work. Home Health Services, Section 44-1-200

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide for greater incentives to promote healthy lifestyles.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$20,928,611	\$0	\$0	\$0	\$0	\$20,928,611	258.20

**Other Fund - Subfund No. & Title:**

3472 Special Funds and 3958 Sale of Assets

**Budgetary Program No.:** II E 7

**Expected Results:**

Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and years of healthy life for all. Eliminate health disparities.

**Outcome Measures:**

Of 328 outcome measures, 131 were determined to be statistically significant compared to the nationally normed home health OASIS dataset. Of these, the DHEC Home Health Program maintained 85 measures (64%) above the national average and 46 measures (35%) below the national average for the period July 2008 through June 2009. This compares to 146 statistically significant outcomes measures for the prior period of April 2008 through March 2009 with 90 measures (62%) above the national average and 56 measures (38%) below the national average.

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**985 Independent Living - Children with Special Health Care Needs Program**

Provides services to special needs clients to live more independent lives while avoiding institutional care. Provides services to infants and children from birth to age 21 with chronic illnesses and disabilities by offering medical services such as specialized medical care, medication and therapy. State: Infant and Toddlers with Disabilities Act, Section 44-7-2510 through 2610, South



**Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2010-11**

Carolina Children's Code, Section 20-7-10 through 9740 and DHEC, Section 44-1-20 through 280

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide for greater incentives to promote healthy lifestyles.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$23,702,962	\$5,734,288	\$15,511,452	\$0	\$0	\$2,457,222	120.35

**Other Fund - Subfund No. & Title:**

3472 Special Funds and 3764 Medicaid Asst Payments

**Budgetary Program No.:** II E 7

**Expected Results:**

Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and years of healthy life for all. Eliminate health disparities.

**Outcome Measures:**

The fed. funding agency (HRSA/MCHB) measures six indicators: 1) % of children with special health care needs that receive coordinate ongoing comprehensive care within a medical home 2007: 50.6%. 2) % of families of children who have insurance to pay for the services they need 2007: 60.1%; 3) All children will be screened early and continuously for special health care needs. No data; 4) % of families reporting that services for children and families are organized in ways that families can use them easily 2007: 59.8%; 5) % of families of children with health care needs reporting partnering in decision making at all levels, and reportedly satisfied with the services they receive 2007: 59.4%; 6) % of youth who receive the services necessary to make transitions to adult health care, work and independence 2007: 41.4%. Note: Data source changed between 2006-7 accounting for the significant differences from previous report.

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**986 Independent Living - Sickle Cell Program (pass thru funds)**

Provides screening, testing, education, counseling and managed care services to persons with or at risk of sickle cell. 67% of these appropriations are distributed among four community based sickle cell centers across the state with the remaining thirty three percent administered by DHEC. Proviso 22.11 and 22.12.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide for greater incentives to promote healthy lifestyles.

**FY 2010-11**

## Agency Activity Inventory by Agency

**Appropriation Period: FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$875,221	\$788,806	\$0	\$0	\$0	\$86,415	5.18

**Other Fund - Subfund No. & Title:**

3472 Special Funds and 3764 Medicaid Asst Payments

**Budgetary Program No.:** II E 7

**Expected Results:**

Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and years of healthy life for all. Eliminate health disparities.

**Outcome Measures:**

Outcomes include: the reduction of morbidity and mortality among those with sickle cell disorders; decreased costs associated with hospital and emergency room visits; and decreased morbidity to adults with sickle cell disease.

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**987 Camp Burnt Gin**

Camp Burnt Gin provides the only opportunity for children with complex medical needs to experience a summer camp environment. This experience enhances their social skills and emotional well being and assists these children in becoming more independent and self-confident, while providing needed respite for families who provide the day-to-day care for these children. Federal, Title V of the Social Security Act

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide for greater incentives to promote healthy lifestyles.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$95,228	\$0	\$31,942	\$0	\$0	\$63,286	0.00

**Other Fund - Subfund No. & Title:**

3472 Special Funds

**Budgetary Program No.:** II E 7 a

**Expected Results:**

Broad Goal: Improve the quality and years of healthy life for all.

**Agency Activity Inventory**  
by Agency  
**Appropriation Period: FY 2010-11**

**Outcome Measures:**

Camp Burnt Gin conducts client and family satisfaction surveys to assure that programs and services maintain high standards and meets the children's needs.

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**988 Radiological Health**

Registers, licenses and inspects sources of radiation, including radioactive materials, X-ray machines, CT scanners, mammography units and baggage/security units. Required by The Atomic Energy and Radiation Control Act, Title 13, Chapter 7, Article 1

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide for measures to increase the number of individuals with a medical home.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$1,512,133	\$467,390	\$68,686	\$0	\$0	\$976,057	33.76

**Other Fund - Subfund No. & Title:**

3157 Environmental Protection Fees, 3958 Sale of Assets and 3472 Special Funds

**Budgetary Program No.:** II F 1

**Expected Results:**

Broad Goal: Improve the quality and years of healthy life for all.

**Outcome Measures:**

During FY10, 3,600 X-ray facilities were registered and 493 radioactive material facilities were licensed. DHEC conducted compliance inspections on 1332 X-ray facilities and 98 radioactive materials facilities to ensure radiation exposures to workers, patients, clients and the general public are kept at or below registry levels.

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**989 Health Facilities & Services Development**

Promotes cost containment, prevents unnecessary duplication of health care facilities and services, guides the establishment of

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2010-11**

health facilities and services that best serve the public need, and ensures that high quality health care services are provided through the Certificate of Need process. Required through the Title 44, State Certification of Need and Health Facility Licensure Act, Section 44-7-110 through 370

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide timely and effective interventions when safety is compromised in the home or family.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$6,334,859	\$529,600	\$155,310	\$0	\$0	\$5,649,949	13.86

**Other Fund - Subfund No. & Title:**

3472 Special Funds and 3958 Sale of Assets

**Budgetary Program No.:** II F 2

**Expected Results:**

Broad Goal: Improve the quality and years of healthy life for all. Program Goal: Insure that needed health care facilities and services are accessible to the population of South Carolina.

**Outcome Measures:**

During FY10, the 2010-2011 SC Health Plan was drafted. The "CON Bill" was approved by the Legislature. The agency made 156 determinations for Certificates of Need, Exemptions and Non-Applicability requests consistent with the SC Health Plan and CON regulations. The Department continued to monitor two (2) Certificate of Public Advantage (COPA) contracts. One hundred forty-eight (148) Medicaid Nursing Home Permits were issued and monitored for compliance.

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**990 Health Facilities Licensing**

Ensure individuals receiving services and care from health care activities licensed by DHEC are provided appropriate care and services in a manner and in an environment that promotes their health, safety and well-being. Inpatient care, community residential care, out-patient and home care, and licensed health care professionals are all regulated. Required by Title 44, Health, Section 44-7-110 through 370, and Chapters 32, 41, 69, 71, and 89. Required by Title 40, Professions and Occupations, Chapter 25

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide for measures to increase the number of individuals with a medical home.

**FY 2010-11**

## Agency Activity Inventory by Agency

**Appropriation Period: FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$2,561,475	\$1,152,752	\$0	\$0	\$0	\$1,408,723	53.80

**Other Fund - Subfund No. & Title:**

3472 Special Funds; and 3764 Medicaid Asst Payments (Federal Funds but booked as Other Funds)

**Budgetary Program No.:** II F 3

**Expected Results:**

Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and years of healthy life for all.

**Outcome Measures:**

DHEC licensed 1,715 facilities and/or providers during FY10 and conducted 2,621 compliance inspections (a decrease of approximately 24% of the number of compliance inspections in the previous year due to an increase in the time frame of periodic inspections). 673 investigations were completed.

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

### 991 Certification

Ensure all residents, patients, and clients of health care providers who receive Medicare or Medicaid payments are afforded the quality of care which will attain the highest practicable level of well-being. This includes medical record review, facility file review, observation, and resident and staff interviews. The program is under agreement with the Centers for Medicaid/Medicare Services and the SC Department of Health & Human Services, which are granted authority under the Social Security Act, Title 18, Health Insurance for the Aged and Disabled, and Title 19, Grants to States for Medical Assistance Programs.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide for measures to increase the number of individuals with a medical home.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$5,285,079	\$0	\$5,285,079	\$0	\$0	\$0	68.18

**Other Fund - Subfund No. & Title:**

N/A

**Budgetary Program No.:** II F 4

**Expected Results:**

Broad Goal: Improve the quality and years of healthy life for all.

## Agency Activity Inventory by Agency

### Appropriation Period: FY 2010-11

**Outcome Measures:**

DHEC completed a total of 1,526 initial, resurvey, follow-up, and complaint visits to certified providers per Centers for Medicaid and Medicare Services (CMS) guidelines during FY10. The agency also completed the CMS audit, which monitors survey frequency, quality of care, and enforcement. The agency participated in quarterly data calls to improve health care outcomes for Medicare and Medicaid beneficiaries and reduce health care costs. Under the American Recovery and Reinvestment Act (ARRA) of 2009, regulatory oversight of Ambulatory Surgical Centers (ASC) was increased as part of the CMS Ambulatory Surgical Center Healthcare Associated Infection (ASC-HAI) Prevention Initiative. As a result DHEC was required to increase the number of recertification surveys of ASCs from 16% to 33%.

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**992 Emergency Medical Services**

Develops, coordinates and improves the system of emergency care for victims of sudden or serious illness or injury, including the licensing and inspection of ambulance services, certification of emergency medical technicians and paramedics, and support of the state's trauma care system. Required by Title 44, Chapter 61, Emergency Medical Services

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide for measures to increase the number of individuals with a medical home.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$4,065,221	\$2,725,276	\$504,496	\$0	\$0	\$835,449	18.18

**Other Fund - Subfund No. & Title:**

3472 Special Funds

**Budgetary Program No.:** II F 5

**Expected Results:**

Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and years of healthy life for all.

**Outcome Measures:**

During FY10, 683 ambulances were inspected and 101 EMS services were licensed/re-licensed to assure compliance with state regulations. The agency conducted 21 investigations for paramedics and EMTs resulting in 10 disciplinary actions and 7 pending cases. Contracts were issued to 19 hospitals, 10 counties and 4 regional offices to ensure the continuance of the State Trauma System. A state-level data system was implemented to house all EMS credentialing, licensing, permitting and patient care data. Transfer of patient care data from the state to the National EMS Information System (NEMSIS) began during this fiscal year to analyze trends among EMS across the nation.

**Agency Activity Inventory**  
by Agency  
Appropriation Period: FY 2010-11

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**993 Emergency Medical Services - Counties and Regions (pass thru funds)**

Allocates funds throughout the state (counties and EMS regions) for the purpose of improving and upgrading the emergency medical system of the state. Proviso 22.9 of the FY 2011 Appropriations Act.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide for measures to increase the number of individuals with a medical home.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$890,526	\$890,526	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

N/A

**Budgetary Program No.:** II F 5

**Expected Results:**

Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and years of healthy life for all.

**Outcome Measures:**

During FY10 EMS processed 46 county contracts, 4 regional contracts and assured compliance with contract guidelines.

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**994 Laboratory**

Assures that integrated, accurate and cost-effective laboratory testing is available to support public health. Diagnostic tests are provided to diagnose diseases of public health importance including infectious, metabolic and chronic conditions. The laboratory is the primary diagnostic responder in cases where rapid, accurate identification of materials from suspected biologic and chemical terrorism incidents is required. Title 44, Chapters 29 and 53

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide opportunities for employment and independence.

**Agency Activity Inventory**  
by Agency  
Appropriation Period: FY 2010-11

FY 2010-11						
Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$10,348,071	\$1,257,888	\$958,045	\$0	\$0	\$8,132,138	82.13

**Other Fund - Subfund No. & Title:**

3472 Special Funds

**Budgetary Program No.:** II G 1**Expected Results:**

Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and years of healthy life for all.

**Outcome Measures:**

During FY09 the lab performed 1,004,121 tests on 337,874 specimens. In FY 10, the lab continued to customize a new commercial off-the-shelf laboratory information management system (LIMS), which has neared completion and is expected to be operational in September, FY11. In July 2009, the lab was re-certified for three years to perform work with select agents by the CDC Select Agent Program. Test turnaround times continued to meet or exceed standard of practice. Test orders, workflows, test costs & productivity were monitored & adjustments were made in staffing as indicated. Cost-accounting practices assured that the cost for tests was accurate & the best value. The lab received approval to increase the charge for Newborn Screening to cover the actual cost of testing.

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health**995 Vital Records**

Provides for the registration, correction and certification of all vital events (births, deaths, marriages and divorces). Vital Statistics, Section 44-63-10 through 180; Central Cancer Registry, Section 44-35-10 through 100, Public Law 102-515 102d Congress and Homeland Security and Intelligence Reform Act

**Statewide Result Area:** Improve the health and protections of our children and adults**Strategy:** Provide opportunities for employment and independence.

FY 2010-11						
Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$7,880,766	\$149,747	\$1,359,660	\$0	\$0	\$6,371,359	79.24

**Other Fund - Subfund No. & Title:**

3472 Special Funds and 3958 Sale of Assets



**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2010-11**

**Budgetary Program No.:** II G 2

**Expected Results:**

Broad Goal: Improve support to and involvement by communities in developing healthy and environmentally sound communities.

**Outcome Measures:**

During FY10, Vital Records Office has recorded more than 150,000 vital events including birth, death, fetal death, induced termination of pregnancy, marriage and divorces. SC vital statistics continues to serve as a major data source for the state's public health planning, intervention and prevention activities. Additionally, over 666,000 vital record certifications (328,481 births & 338,391 deaths) have been issued to assist citizens, organizations, & other governmental agencies

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**1915 SUPERB Fund**

Non-recurring funds appropriated by the General Assembly

**Statewide Result Area:** Improve the quality of South Carolina's natural resources

**Strategy:** Provide for the minimization of negative effects related to business and population growth, industrialization and development.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

**Budgetary Program No.:** II.A.1.

**Expected Results:**

The Superb Account must be used for payment of usual, customary and reasonable costs for site rehabilitation of releases from underground storage tanks containing petroleum or petroleum products.

**Outcome Measures:**

During FY10, \$226,085.08 of the supplemental funds were spent toward UST site rehabilitation efforts. \$129,908.68 remains committed toward these efforts, leaving a balance of \$599.84. Approximately 1.08% (average over the fiscal year) of the UST site rehabilitation efforts for FY10 were funded by the supplemental funds.

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2010-11**

Activity not funded in FY 2011 base appropriation

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**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**1916 Best Chance Network**

Non-recurring funds appropriated by the General Assembly

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide disease prevention and disease management.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

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**Other Fund - Subfund No. & Title:**

**Budgetary Program No.:** II.E.3.

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**Expected Results:**

Broad Goals: Improve the quality and years of healthy life for all and reduce mortality from breast and cervical cancer among medically underserved women in South Carolina.

**Outcome Measures:**

During the program year ending June 30, 2009 BCN provided screening and follow-up for 14,673 S.C. women and from July 2009 through June 2010 BCN pre-authorized over 17,000 women for screenings.

Activity not funded in FY 2011 base appropriation

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**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**1917 Colorectal Cancer Screening**

Non-recurring funds appropriated by the General Assembly

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide disease prevention and disease management.

**FY 2010-11**

## Agency Activity Inventory by Agency

Appropriation Period: FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

**Budgetary Program No.:** II.E.3.

**Expected Results:**

Broad Goals: Improve the quality and years of healthy life for all and reduce mortality from colorectal cancer among the medically underserved population in South Carolina

**Outcome Measures:**

In year 2 of the SCOPE SC program over 300 pre-authorization for colonoscopy screenings via colonoscopy have been granted. About half of the participants had polyps removed and two colon cancers were diagnosed and referred for treatment.

Activity not funded in FY 2011 base appropriation

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

### 1918 AIDS Drug Assistance Program

Non-recurring funds appropriated by the General Assembly

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide disease prevention and disease management.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

**Budgetary Program No.:** II.E.1.

**Expected Results:**

Broad Goals: Eliminate health disparities and reduce disparities in the incidence and the impact of communicable disease. The AIDS Drug Assistance Program (ADAP) provides life saving, cost effective HIV medications for thousands of South Carolinians.

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2010-11**

**Outcome Measures:**

ADAP served an average of 2,130 clients per month in FY 09, which represented an increase of nearly 16% from 2008. In FY 09, state contributions to ADAP accounted for less than 7% of the total ADAP funding, a decrease of over 50% from 2008. A wait list for the ADAP Direct Dispensing services was implemented on March 15, 2010 to curb expenditures and to limit program growth. As of July 1, 2010, there are 187 clients on the wait list. This number is projected to grow to over 830 clients by July 2011, unless additional funds becomes available.

Activity not funded in FY 2011 base appropriation

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**1919 Hemophilia - (pass through)**

Non-recurring funds appropriated by the General Assembly

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide disease prevention and disease management.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

**Budgetary Program No.:** II.E.7.

**Expected Results:**

Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and healthy years of life for all.

**Outcome Measures:**

Not Applicable

Activity not funded in FY 2011 base appropriation

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**1920 Vaccine Purchases for Under-Insured Children & Adolescents**

Non-recurring funds appropriated by the General Assembly

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2010-11**

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide disease prevention and disease management.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

**Budgetary Program No.:** I.E.1.

**Expected Results:**

Broad Goals: Improve the quality and years of healthy life and reduce the occurrence of vaccine preventable diseases.

**Outcome Measures:**

Funds help augment DHEC's ability to provide vaccines for the underinsured to avoid two-tiered systems and to allow DHEC to provide for vaccines which will be school mandated. Without these funds, DHEC must implement the federal entitlement Vaccines For Children program in a way that places approximately 15-28 percent of SC's children and adolescents at increased risk because access to the vaccines is restricted. The two-tiered immunization system is highly problematic for the medical community and public health, as well as very confusing to parents.

Activity not funded in FY 2011 base appropriation

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**1942 Trauma Centers- (pass through)**

Non-recurring funds appropriated by the General Assembly

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide disease prevention and disease management.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2010-11**

**Budgetary Program No.:** II.F.5.

**Expected Results:**

Funds are distributed to trauma hospitals, trauma physicians and EMS providers (regional & state) to increase the capabilities of the EMS trauma system.

**Outcome Measures:**

Not Applicable

Activity not funded in FY 2011 base appropriation

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**1943 Rural Hospital Grants - (pass through)**

Non-recurring funds appropriated by the General Assembly

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide disease prevention and disease management.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

**Budgetary Program No.:** II.F.2.

**Expected Results:**

Funds are distributed to rural hospitals throughout the state. The program was previously administered by SCDHHS.

**Outcome Measures:**

Not Applicable

Activity not funded in FY 2011 base appropriation

**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**1944 Rural Hospital Equipment & Facilities- (pass through)**

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2010-11**

Non-recurring funds appropriated by the General Assembly

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide disease prevention and disease management.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

**Budgetary Program No.:** II.F.2.

**Expected Results:**

Funds are distributed to rural hospitals throughout the state. The program was previously administered by SCDHHS.

**Outcome Measures:**

Not Applicable

Activity not funded in FY 2011 base appropriation

**Agency:** J04 - Department of Health & Environmental  
Control

**Functional Group:** Health

**1945 USC Rural Health Clinics- (pass through)**

Non-recurring funds appropriated by the General Assembly

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide disease prevention and disease management.

**FY 2010-11**

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No. & Title:**

**Budgetary Program No.:** II.E.4.

**Expected Results:**

**Agency Activity Inventory**  
**by Agency**  
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Funds are distributed to and administered to USC.

**Outcome Measures:**

Not Applicable

Activity not funded in FY 2011 base appropriation

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**AGENCY TOTALS**

*Department of Health & Environmental Control*

<b>TOTAL AGENCY FUNDS</b>	<b>TOTAL GENERAL FUNDS</b>	<b>TOTAL FEDERAL FUNDS</b>	<b>TOTAL OTHER FUNDS</b>
\$564,539,163	\$81,953,599	\$278,457,807	\$204,127,757
	<b>TOTAL NON-RECURRING FUNDS</b>	<b>TOTAL PART III FUNDS</b>	<b>TOTAL FTEs</b>
	\$0	\$0	4,710.23