Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

949 Administration

Provides executive leadership, support, policy development and review, financial services, business and facilities, personnel services, communications, employee training, information technology infrastructure and support systems, and legal services for the agency. This activity represents the "overhead" portion of administrative functions. Section 1-30-10. Departments of State Government, Section 1-30-45. Department of Health and Environmental Control, Section 44-1-20. Department of Health and Environmental Control created under supervision of Board of Health and Environmental Control, Section 44-1-40. Selection, term and salary of director.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Administration

Expected Results:

Broad Goal: Improve organizational capacity and quality. Strategic Goals: 1) Provide continuous development of a competent and diverse workforce. 2) Provide reliable valid and timely information for internal and external decision-making. 3) Ensure customer focus and cultural competence in the agency. 4) Improve the linkage between funding and agency strategic direction. 5) Improve operational efficiencies through the use of improved technology and facilities.

Outcome Measures:

1) The Learning Management System has been updated and implemented to assess, plan, deliver, measure & manage staff learning & development. 2) Agency uses an Informatics approach to improve overall data and information efficiency and a common data model which has expanded management's use of data through decision cube technology. 3) Systematically measured customer satisfaction from 1998-2008 on key indicators; agency maintains an average of 90% satisfaction with courtesy and attitude of staff & 92% satisfaction with overall quality of service. Customer service and cultural competency training are required for all employees. 4) Strategic challenges identified in the Annual Accountability Report are priorities in the agency's budget request. Agency continues to identify cost of activities and services.

FY 2009-10

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Other Fund - Subfund No. & Title:
3472 Special Funds, 3958 Sale of assets

Budgetary Program No.: 1
Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2009-10

950 Underground Storage Tanks

Ensures a comprehensive approach to management of underground storage tanks through permitting, outreach, compliance and enforcement, regulation development, and assessment and remediation of leaks from tanks when they occur. Includes administration of accounts to ensure federal and state financial responsibility requirements are met and that funding is available for tank owners and operators to perform corrective action and to respond to third party damage claims. State: Section 44-2-10 (State Underground Petroleum Environmental Response Bank Act) // Federal: 40 CFR Parts 280 and 281

Statewide Result Area:  Improve the health and protections of our children and adults  
Strategy:  Provide for measures to increase the number of individuals with a medical home.

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Other Fund - Subfund No. & Title:
3472 Special Funds

Budgetary Program No.:  II A 1

Expected Results:
Broad Goal: Protect enhance and sustain environmental and coastal resources. Goal: Restore impaired natural resources and sustain them for beneficial use. Strategic Goal: By 2010, achieve cleanup standards of 67% of documented petroleum UST releases.

Outcome Measures:
During federal fiscal year 2007, UST program closed 292 releases. During federal fiscal year 2008, the UST program closed 262 releases.

Agency:  J04 - Department of Health & Environmental Control  
Functional Group:  Health

951 Water Management - Drinking Water

Ensures a comprehensive approach to public drinking water protection through permitting, inspections, sampling, adoption of federal standards, public education and response to complaints and emergencies related to public water systems. Regulates the construction of private wells through permitting and inspection, and certifies water utility and commercial labs to ensure the accuracy of monitoring data for public health protection. State: Section 44-55-10 thru 44-55-120 (Safe Drinking Water Act), Section 49-4-10 thru 49-4-80 (Surface Water Withdrawal and Reporting Act), Section 49-5-10 thru 49-5-150 (Groundwater Use and Reporting Act), Section 48-57-10 thru 48-57-110 (Environmental Audit Privilege and Voluntary Disclosure Act) // Federal: Title XIV – Safe Drinking Water Act as amended September 1996, Delegated authority for the Public Water Supply Supervision Program from EPA

Statewide Result Area:  Improve the quality of South Carolina's natural resources
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Strategy: Provide for the minimization of negative effects related to business and population growth, industrialization and development.

FY 2009-10

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Other Fund - Subfund No. & Title:
3157 Environmental Protection Fees and 3472 Special Fund

Budgetary Program No.: II A 2

Expected Results:
Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Protect, enhance and sustain environmental and coastal resources; Strategic Goals: Assist communities in planning for and responsibly managing growth. Protect the public against food, water and vector borne disease. Protect the environment to improve public health and safety.

Outcome Measures:
Protect public drinking water. Reduce non-compliance of regulated activities and facilities to meet applicable protective standards. In 2008, 93.8% of community water systems were in full compliance with all health based standards. For clear year 2008, there were 2,886 inspections of new residential well sites.

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health Control

952 Water Management - Water Pollution Control Program

Ensures a comprehensive approach to water quality protection through permitting, compliance inspections, monitoring, enforcement and emergency and complaint response. Promotes improvements to water quality through watershed protection and voluntary implementation of best management practices for non-point source control. State: Section 48-1-10 thru 48-1-350 (Pollution Control Act), Section 48-18-10 thru 48-18-80 (Erosion & Sediment Reduction Act), Section 49-11-10 thru 49-11-260 (Dams & Reservoirs Safety Act), Section 48-57-1 thru 48-57-110 (Environmental Audit Privilege and Voluntary Disclosure Act). Federal: Title 33, Clean Water Act as amended 1987 delegated authority for Section 402, The National Pollutant Discharge Elimination System (NPDES) program and implementation of Section 208, Water Quality Planning; Section 303, Water Quality Standards; Section 319, Non-Point Source Pollution; and Section 401, Water Quality Certification

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the minimization of negative effects related to business and population growth, industrialization and development.

FY 2009-10
Agency Activity Inventory
by Agency

Appropriation Period: FY 2009-10

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Other Fund - Subfund No. & Title:
3157 Environmental Protection Fees, 3472 Special Funds, 3826 Environmental Emergency Fund, 3958 Sale of Assets, 41G7 Expedited Review Fund, 4545 Waste Tire Trust Fund, 4546 Petroleum Fund, and 4865 Solid Waste Might Trust Fund

Budgetary Program No.: II A 2

Expected Results:
Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goals: Protect the environment to improve public health and safety. Restore impaired natural resources and sustain them for beneficial use.

Outcome Measures:
Reduce non-compliance of regulated activities and facilities to meet applicable protective standards. Reduce direct and indirect loadings of pollutants to surface and groundwater. In 2008, greater than 68.4% of the state's waters, including lakes, rivers, streams and estuaries were reported as meeting their water quality standards. In 2008, 68.1% of total classified shellfish harvest waters were approved for harvest.

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

953 Water Management Recreational Waters Program

Ensures that recreational waters facilities are properly constructed and operated through permitting, providing technical assistance and responding to public complaints. State - Section 44-55-2310 thru 44-55-2380 (Public Swimming Pools), Section 44-1-150 (Natural Swimming Areas)

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the minimization of negative effects related to business and population growth, industrialization and development.

FY 2009-10

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Other Fund - Subfund No. & Title:
3157 Environmental Protection fees and 3472 Special Funds

Budgetary Program No.: II A 2
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Expected Results:
Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goal: Protect the environment to improve public health and safety.

Outcome Measures:
In 2008, DHEC performed 32,077 pool inspections of public swimming pools and issued 279 new pool permits.

Agency: J04 - Department of Health & Environmental Control

954 Coastal Resource Improvement

Protects, enhances and sustains coastal resources through managed use and protection of natural resources. Maintains adequate staffing levels to meet the increasing demands of coastal growth. Implements Federal Coastal Zone Management Act of 1972 and S.C. Coastal Tidelands and Wetlands, Section 48-39-10 through 360. Regulatory: manages the direct & cumulative impacts of proposed developments or alterations of the near shore ocean, estuaries and sounds, tidal wetlands, beaches and dunes through permitting and consistency review of federal and state activities. Policy & Planning: draws on the best available science & information to support decision making and policy development for the coast. Works with beachfront communities to update the Local Comprehensive Beachfront Management Plans. Provides technical assistance to local governments for comprehensive planning efforts.

Statewide Result Area: Improve the quality of South Carolina's natural resources
Strategy: Provide for the marketing and enhancement of the economic and social value of SC's natural resources.

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Other Fund - Subfund No. & Title:
3472 Special Funds and 3958 Sale of Assets

Budgetary Program No.: II B 1

Expected Results:
Broad Goal: Protect, enhance and sustain environmental and coastal resources.

Outcome Measures:
OCRM processed alteration apps for the coastal zone and critical areas: 977 storm water & disturbance permit apps impacted 92.47 acres of wetlands; 1,524.51 acres preserved/protected/mitigated onsite; 15.68 acres preserved/protected/mitigated offsite; 1,819 state and fed. coastal zone consistency certs; 1,490 critical area permits, amendments and activities. Worked to improve data collection & analysis capabilities to determine environmental impacts of permit actions; DHEC analyzed/revised beachfront jurisdictional lines for Dewees,
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Seabrook, Sullivans, Hilton Head Islands and the Isle of Palms. DHEC assembled/ facilitated the work of a Shoreline Change Advisory Committee and Ocean Planning Work Group. These efforts identify/address challenges related to coastal resource management and community resiliency; Local Comp Beachfront Management Plans were developed/approved for Hilton Head Island. 15 coastal communities have plans designed to promote resiliency to coastal hazards & resource conservation.

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

956 Beach Renourishment Funding (pass through funds)

These funds are used to renourish beaches along the SC coastline. SC Coastal Tidelands and Wetlands Section 48-39-10 through 360

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the response and prevention of irresponsible human behavior or non-human natural resource destruction.

FY 2009-10

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Other Fund - Subfund No. & Title:

Budgetary Program No.: II B 1 d

Expected Results:

Broad Goal: Protect, enhance and sustain environmental & coastal resources.

Outcome Measures:

DHEC provided $670,592 to the City of Isle of Palms to restore 180,000 cubic yards of sand over 3,500 linear feet of shoreline on the northeast section of the island. An additional $1,570,000 has been encumbered to the Town of Pawleys Island. However, construction has not commenced as of the reporting date.

Activity not funded by General Assembly in FY 2010

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

957 Air Quality Improvement
Ensures that all citizens live in areas where all air quality standards (National Ambient Air Quality Standards) are met and reduces the potential of adverse health and environmental effects from air pollution. This is accomplished through a comprehensive program which includes permitting, emissions inventory, source evaluation, inspections, modeling, air monitoring, regulation development, planning and outreach. State: Section 48-1-10 (Pollution Control Act), Section 48-57-10 thru 48-57-110 (Environmental Audit Privilege and Voluntary Disclosure Act) // Federal: The Clean Air Act as amended, 42 U.S.C. 7401

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the protection of outcome-driven policies / incentives / programs aimed at ecological sustainability.

Outcome Measures:
Develop strategies & regs to improve air quality. Increase % of the state's pop living in areas meeting state and fed ambient air quality standards. Reduce air toxins through implementation of fed area source rules. Federal Title III program for listed categories & state efforts with minor sources. Assure strategic plans are in place to address adverse air quality impacts on natural resources. Increase public understanding of air pollutants through increased education & outreach activities through awareness campaigns & partnering with TV weather meteorologists, SCDOT, voluntary mobile course emissions reduction efforts & focused audience-specific projects. In 2008, state monitors indicated ozone measurements were below the 1997 8-hour ground-level ozone standard. SC is designated in attainment for all National Ambient Air Quality Standards except for a portion of York County. Greenville, Anderson and Spartanburg counties are meeting the 1997 PM2.5 standard, we have requested EPA re-designate this area from "unclassifiable" to "attainment".

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

958 Air Quality Improvement - Asbestos Program

Ensures that asbestos is removed in a manner protective of the public's health. This program consists of responding to renovation and demolition notifications, licensing personnel to remove asbestos, auditing asbestos training courses and inspection of asbestos removal projects for compliance determinations. State: Section 48-1-10 thru 48-1-350 (Pollution Control Act)
Agency Activity Inventory
by Agency

Appropriation Period: FY 2009-10

Act), Section 48-57-10 thru 48-57-110 (Environmental Audit Privilege and Voluntary Disclosure Act), Section 44-1-140, Section 48-1-30, Section 44-87-10 // Federal: The Clean Air Act as amended, 42 U.S.C. 7401

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the minimization of negative effects related to business and population growth, industrialization and development.

FY 2009-10

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Other Fund - Subfund No. & Title:
3157 Environmental Protection Fees

Budgetary Program No.: II C

Expected Results:
Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goal: Protect the environment to improve public health and safety.

Outcome Measures:
Reduce the amount of asbestos released into the environment as a result of demolition projects. In 2008, there were 3,401 individual or contractor licenses issued; 3,355 removal permits issued; 1,348 demolition permits issued and 450 inspections conducted.

Agency: J04 - Department of Health & Environmental Control

959 Land & Waste Management

Maintains registration records, permits, and conducts compliance monitoring activities, while guiding clean-up activities for solid waste, infectious waste and hazardous waste sites. Develops Solid Waste and SC Hazardous Waste Management Regulations and seeks authorization from the EPA for these state programs. State: Section 44-56-10 thru 44-56-330 (Hazardous Waste Management Act), Section 48-43-10 thru 48-43-850 (Oil and Gas Exploration, Drilling, Transportation and Production), Section 48-57-10 thru 48-57-110 (Environmental Audit Privilege and Voluntary Disclosure Act), Section 44-56-410 thru 44-56-495 (Dry cleaning Facility Restoration Trust Fund), Section 44-56-710 thru 44-56-760 (Brownfields/Voluntary Cleanup Program), Section 44-67-10 thru 44-67-130 (Litter Control Act), Section 44-93-10 thru 44-93-240 (Infectious Waste Management Act), Section 44-96-10 thru 44-96-470 (Solid Waste Policy and Management Act)

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the protection of outcome-driven policies / incentives / programs aimed at ecological sustainability.

FY 2009-10
### Expected Results:

Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goals: Protect the environment to improve public health and safety. Restore impaired natural resources and sustain them for beneficial use.

### Outcome Measures:

As of FY09, 172 Brownfield contracts have been executed. July 1, 2008 to June 30, 2009, DHEC performed 91 EIAs for dry-cleaning facilities, bringing the total completed to 201. In 2008, large quantity generators reported 192,691 tons of hazardous waste were generated, a decrease of 5.7% compared to 2007. By June 2009, the state's hazardous waste site cleanup rate was 50% compared to the national aver. Of approx. 34%. In FY08, DHEC directed assessment and/or remedial activities at 113 state sites. In FY09, DHEC directed assessment and/or remedial activities at 120 state sites. Changes were implemented to Haz Waste Man. Regs to maintain authorization from EPA. In 2008, 7,816 tons of infectious waste were generated from 5,192 permitted facilities. Reduce the number of landfills through regionalization. Implemented changes to R.61-107.19 SWM: Solid Waste Landfills & Structural Fill resulting in closure planning at 36 landfills & requiring new ground water monitoring at 61 facilities. Promulgated Demonstration of Need Regulation R.61-107.17.

### Agency Activity Inventory

#### by Agency

**Appropriation Period: FY 2009-10**

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**Other Fund - Subfund No. & Title:**

3157 Environmental Protection Fees, 3826 Environmental Emergency Fund, 3472 Special Funds, 3958 Sale of Assets, 4545 Waste Tire+N16 Grant Trust Fund, 4546 Petroleum Funds and 4865 Solid Waste Mgmt Trust Fund

**Budgetary Program No.:** II D 1

**Agency:** J04 - Department of Health & Environmental Control  
**Functional Group:** Health Control

960 Land & Waste Management - Emergency Response

Establishes, oversees, and implements emergency planning activities linked to oil and hazardous waste, nuclear and Savannah River Site emergencies. Provides associated sampling, clean-up and technical assistance capabilities. State: Section 48-43-10 thru 48-43-850 (Oil and Gas Exploration, Drilling, Transportation and Production), Section 13-7-10 thru 13-7-100 (Atomic Energy and Radiation Control Act), Section 13-7-110 thru Section 13-7-200 (Radiological Waste Transport and Disposal Act), Section 44-56-10 thru 44-56-330 (Hazardous Waste Management Act), Section 48-1-10 thru 48-10-350 (Pollution Control Act)

**Statewide Result Area:** Improve the quality of South Carolina's natural resources  
**Strategy:** Provide for the minimization of negative effects related to business and population growth, industrialization and development.

**FY 2009-10**

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Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Expected Results:
Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goals: Protect the environment to improve public health and safety. Minimize the impact to public health and the environment from environmental emergencies, disasters and spills.

Outcome Measures:
Maintain effective and efficient disaster preparedness and response capability. Provide technical information for state, federal and local emergency responders. For FY09, the Emergency Response Program received 27 courtesy/actual notifications from Nuclear Facilities; participated in 36 practice nuclear exercises which included communication exercises; documented 105 hazardous material spills, 589 oil spills, and 189 spills classified as other; documented 65 fish kills; participated in 13 chemical/oil/WMD exercises and documented 1,230 calls into the 24 hour emergency response line.

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

962 Land & Waste Management - Mining Program

Issues permits, conducts inspections, and oversees the activities of the state’s mining facilities. All mining operations must receive a mining permit to ensure: protection of the surrounding environment and public protection and restoration of mined land to a useful purpose (reclamation) through complying with the mine operator's approved reclamation plan. The agency has enforcement powers for violations involving mining without a permit, failure to reclaim mine to minimum regulatory standards, and not establishing a vegetative cover. State: Section 48-20-10 thru 48-20-310 (South Carolina Mining Act)

Statewide Result Area: Improve the quality of South Carolina's natural resources
Strategy: Provide for the minimization of negative effects related to business and population growth, industrialization and development.

FY 2009-10

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Other Fund - Subfund No. & Title:
3157 Environmental Protection Fees, 3472 Special Funds, 4545 Waste Tire Grant Trust Fund, 4546 Petroleum Fund and 4865 Solid Waste Mgmt Trust Fund

Budgetary Program No.: II D 1

Expected Results:
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goals: Protect the environment to improve public health and safety. Restore impaired natural resources and sustain them for beneficial use.

Outcome Measures:
A total of 335.8 acres were released as reclaimed mined land from FY08-09.

Agency: J04 - Department of Health & Environmental Control
Functional Group: Health

963 Land & Waste Management - Radiological Waste Program

Issues permits, conducts inspections, and oversees the activities of the radiological waste program. State: Section 13-7-10 thru 13-7-100 (Atomic Energy and Radiation Control Act) Section 13-7-110 thru 13-7-200 (S.C. Radioactive Waste Transport and Disposal Act)

Statewide Result Area: Improve the safety of people and property
Strategy: Provide for the preparation and prevention of criminal activities and natural and/or man-made events.

FY 2009-10

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Other Fund - Subfund No. & Title:
3157 Environmental Protection Fees

Budgetary Program No.: II D 1

Expected Results:
Broad Goal: Protect, enhance and sustain environmental and coastal resources. Strategic Goal: Protect the environment to improve public health and safety. Enhance environmental and coastal resources.

Outcome Measures:
Reduce and eliminate releases to the environment from regulated activities and incidents. Continued private well sampling and investigations in areas surrounding the Barnwell Disposal Facility (BDF) to ensure no impacts to drinking water and to better define groundwater conditions at BDF. Provided an annual update to concerned citizens about all activities at BDF.
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by Agency
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Agency: J04 - Department of Health & Environmental Control
Functional Group: Health

966 Infectious Disease Prevention - General Sanitation Program
Ensures that the food and beverages served in food service facilities throughout the state are safe for human consumption. Inspects septic tanks and conducts vector (mosquito and rat) control activities. State: Section 44-1-20 through 280, Contagious and Infectious Diseases, Section 44-29-10 through 250, State Safe Drinking Water Act, Section 44-55-10 through 120.

Statewide Result Area: Improve the health and protections of our children and adults
Strategy: Provide opportunities for employment and independence.

FY 2009-10

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Other Fund - Subfund No. & Title:
3472 Special Funds

Budgetary Program No.: II E 1

Expected Results:
Broad Goal: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Strategic Goal: Protect the public against food, water and vector-borne diseases. Expected results are that food service facilities are routinely inspected, that septic tank systems are permitted, and that vector and rabies related incidents are handled thoroughly and completely.

Outcome Measures:
In FY09, 108 inspectors conducted inspections and follow-up visits to approximately 17,800 food service facilities in the state. The average number of unannounced inspections per food service facility in FY09 was 2.25. The average number of announced follow-up inspections/visits was 1.04 per facility. In FY09, the reported number of food-borne illness outbreaks was 15. In FY 09, 8,219 septic tanks permits were issued. In the 2008 calendar year, 12,473 potential rabies-related incidents were investigated and there were 166 cases of rabies reported in animals.

Agency: J04 - Department of Health & Environmental Control

967 Infectious Disease Prevention - Surveillance, Investigation and Control Program
Tracks and monitors the distribution and causes of disease, investigates the causes of and provides recommendations for the control of disease outbreaks, and provides medical consultation and training. Protects the citizens of the state by detecting and treating cases, identifying and testing individuals exposed to tuberculosis (TB), and screening and testing persons who might have a high risk of getting the disease. Provides Sexually Transmitted Disease/ Human Immunodeficiency Virus counseling,
Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2009-10

testing, and treatments; conducts community based prevention programs for persons at-risk; provides antiretroviral medications, and provides short-term housing services to persons with HIV. State: Section 44-1-20 through 280, Contagious and Infectious Diseases, Section 44-29-10 through 250 and Tuberculosis, Section 44-31-10 through 610

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

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Other Fund - Subfund No. & Title:  
3472 Special Funds

Budgetary Program No.: II E 1

Expected Results:

Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Protect the safety of the public's health. Improve the quality and years of healthy life for all. Eliminate health disparities. Strategic Goal: Eliminate disparities in the incidence and impact of communicable diseases. Expected results include reducing the number of TB cases, STDs, HIV, and increasing the number of persons in the state living longer with AIDS as a result of proper treatment (indicating that appropriate treatment is reaching those who need it).

Outcome Measures:

Infectious syphilis cases increased to 99 in 2008 from 95 in 2007. African Americans comprised 74% of syphilis cases in 2008 compared to 73% in 2007. Detection of Chlamydia continues to be high among screened persons though slightly less in the past year compared with 2007, 10.8% were positive in 2008 compared to 11.4% in 2007. The number of persons living longer with HIV infection has increased to over 14,500 (provisional data) in 2008. Prenatal HIV cases were down to only one case in 2008 (preliminary) from eight cases in 2000. The reported number of TB cases for 2008 was 188, a 14% decrease from the 218 cases reported in 2007. African Americans represent 54% of the TB cases and whites comprise 35%. The percentage of persons completing treatment for TB in 2007 was 95% above the Healthy People 2010 national goal of 90%.

Agency: J04 - Department of Health & Environmental Control
Functional Group: Health

968 Infectious Disease Prevention - Immunization Program

Monitors population immunization rates and immunization compliance in child day cares and schools (44-29-180, 61-8). Administers and manages the SC Vaccine Assurance For All Children (VAFAC) Immunization Partnership which includes the federal Vaccines for Children (VFC) Entitlement Program (USC 1396a(a) Federal, Section 1928 of the Social Security Act, OBRA 1993 42 USC 1396(s) Vaccines for Children Program). Provides immunization services directly to patients through county health departments and immunization practice guidance to private immunization practices (44-29-40-50).
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Statewide Result Area:  Improve the health and protections of our children and adults
Strategy:  Provide opportunities for employment and independence.

FY 2009-10

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Other Fund - Subfund No. & Title:
3472 Special Funds and 3764 Medicaid Asst Payments

Budgetary Program No.: II E 1

Expected Results:
Broad Goals: Improve the quality and years of healthy life for all. Strategic Goal: Reduce the occurrence of vaccine preventable diseases. Expected results are to maintain or increase the proportion of the target populations that are fully immunized.

Outcome Measures:
The most recent CDC survey for 2007 estimates childhood vaccination coverage to be 79.1%. Strategies to introduce new vaccines and improve evidence-based systematic interventions that are known to improve immunization rates are being implemented. For each SC birth cohort vaccinated, 214,500 cases of vaccine-preventable disease and 502 premature deaths are prevented. Routine childhood immunization saves dollars. For each SC birth cohort vaccinated, society saves $649 million, and $149 in direct medical costs are averted.

Agency: J04 - Department of Health & Environmental Control
Functional Group: Health Control

969  Palmetto Aids Life Support (pass through funds)

These funds are allocated to Palmetto AIDS Life Support as instructed by the Appropriations Act. Provides case management, housing assistance, peer counseling, risk reduction education and training, and other practical and emotional support services and referral for persons living with HIV and persons at high risk of HIV infection. 1988 Appropriations Act (pass thru funds)

Statewide Result Area:  Improve the health and protections of our children and adults
Strategy:  Provide opportunities for employment and independence.

FY 2009-10

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Other Fund - Subfund No. & Title:
Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2009-10

N/A

Budgetary Program No.: II E 1 a

Expected Results:
Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and years of healthy life for all. Eliminate health disparities.

Outcome Measures:
Annual Ryan White CARE Act Data Reports indicate services provided, number of unduplicated consumer contact, new program consumers and other measurement information.

Agency: J04 - Department of Health & Environmental Control  
Functional Group: Health

970 Maternal and Infant Health
DHEC provides a coordinated focus for priority setting, planning, policy development and administration of programs for maternal and child health populations. The agency establishes priorities: assures consistency in messages affecting MCH populations (i.e. assessment, problem statements, planning, evaluations, service deliver program implementation: assures integration of efforts across its program areas, and enables creative thinking to improve health outcomes and achieve state and national objectives for all women, children, youth and adolescents. State: Section 44-1-20 though 280, Contagious and Infectious Diseases, Section 44-29-10 through 250, Care of the Newly Born, Section 44-27-10 through 40 and Lead Poisoning Prevention and Control Act, Section 44-53-1310 through 1480. Federal Title V of the Social Security Act

Statewide Result Area: Improve the health and protections of our children and adults  
Strategy: Provide disease prevention and disease management.

FY 2009-10

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Other Fund - Subfund No. & Title:  
3472 Special Funds and 3764 Medicaid Asst Payments

Budgetary Program No.: II E 2

Expected Results:
Broad Goal: Improve the quality and years of healthy life for all. Strategic Goals: Promote healthy behaviors. Improve maternal and child health. Improve access to comprehensive, high-quality care. Expected results include increase the percent of very low birth weight infants delivered in Level III hospitals, reduce the number of infants that die before their first birthday, reduce the birth rate in teenagers, age 15-17, increase the number of 3rd graders who have protective sealants on their teeth, increase the number of post partum new born home visits within 3 days of hospital discharge and increase the number of women who receive prenatal care.
Outcome Measures:
SC 2007 infant mortality rate of 8.5 deaths for each 1,000 live births is up only slightly from the 2006 infant mortality rate of 8.4. Despite the slight increase the 2007 rate for black/other populations (12.9) has declined for two consecutive years and is at the lowest rate in the past 10 years. The 2006 teen pregnancy rate increased slightly to 37.7 per 1,000 females (15-17 ages) from 36.5 in 2005. In 2007, 73.2% of low birth weight infants delivered in a Level III hospital, representing a 7% decline from the 79% delivered in 2006. In 2008, 24.2% of third grade children received protective sealants on at least one permanent molar tooth, SC's target of 90% of all Medicaid newborns to receive a newborn home visit within 3 days was not met in 2008 because of the nursing shortage (only 52%). Eroding capacity during FY09 has impacted the number of visits provided. Preliminary data from FY09 indicate fewer visits were provided than in FY 08. The number of women receiving prenatal care in the first trimester in 2005 was 68.5%.

Agency: J04 - Department of Health & Environmental Control

972 Maternal and Infant Health - Newborn Hearing and Screening Program

Provides mandated universal newborn hearing screening, prior to hospital discharge, to be conducted in hospitals with an average of 100 births annually. DHEC was charged with functioning as the lead agency to establish procedures/protocols and monitor outcomes. State: Universal Newborn Hearing Screening and Intervention Act, Section 44-37-40. Program was established and continues to function with existing FTE's. No specific FTE's were designated to implement this program.

Statewide Result Area: Improve the health and protections of our children and adults
Strategy: Provide opportunities for employment and independence.

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Other Fund - Subfund No. & Title: N/A

Budgetary Program No.: II E 2 b

Expected Results:
Broad Goal: Improve the quality and years of healthy life for all. Strategic Goals: Improve maternal and child health. The expected result is for all newborns to receive a hearing screening prior to hospital discharge.

Outcome Measures:
Program protocols reflect measurable outcome standards recommended by the Joint Committee on Infant Hearing and the American Academy of Pediatrics. Program indicators are continually measured against the national standards to determine program effectiveness. In 2008, the percentage of infants screened for hearing loss before hospital discharge dipped slightly to 92.4%. This is slightly below the American Academy of Pediatrics' target of 95%, but the lower percentage was expected due to the implementation of the new data collection system and...
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

adjustment to the associated reporting methodology. The decline is primarily associated with reporting delay and not a result of actual number of babies screened. Improvements to reporting for 2008 and 2009 are expected in the next year as hospitals adjust to the new reporting methodology and catch up on their reporting backlog.

Agency: J04 - Department of Health & Environmental Control
Functional Group: Health

973 Chronic Disease Prevention
To promote lifelong healthy eating and physical activity choices through comprehensive education and through securing policy and environmental changes that will support sustainable lifestyle changes to reduce chronic diseases. The focus is to promote community, institutional and environmental changes in the areas of physical inactivity, poor nutrition, tobacco use, hypertension and high cholesterol, as they lead to chronic diseases such as cancer, heart disease and diabetes. To reduce the number of cancer cases and cancer deaths by promoting and supporting cancer prevention, early detection, treatment, research and advocacy. State: Central Cancer registry, Sections 44-35-10 through 44-35-100.

Statewide Result Area: Improve the health and protections of our children and adults
Strategy: Provide opportunities for employment and independence.

FY 2009-10

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Other Fund - Subfund No. & Title: 3472 Special Funds
Budgetary Program No.: II E 3
Expected Results:
Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and years of healthy life for all. Eliminate health disparities. Strategic Goals: Increase support to develop healthy communities. Promote healthy behaviors. Reduce disparities in illness, disability and premature deaths from chronic diseases. Expected results include an increase, over time in exercise among adolescents and adults in the state as well as improved nutritional intake among the same populations, and an increase in women receiving mammograms and pap smears. All health regions incorporate cancer prevention, nutrition and physical activity into community services and initiatives.

Outcome Measures:
The % of public high school students reporting at least 60 minutes of physical activity five times per week was 38% in 2007. The % of adults reporting moderate physical activity slightly increased from 45.3% in 2005 to 46.5% in 2007. In 2007, only 18.7% of SC adults (18 years and over) consumed 5 or more servings of fruits and vegetables, a decrease from 21.2% in 2005. The % of adult women who report receiving a pap smear within the last three years decreased from 88.3% in 2002 to 87.1% in 2004 to 86.8% in 2006 and 86.0% in 2008. The % of women over the age of 40 who reported receiving a mammogram within the last two years slightly increased from
Agency Activity Inventory by Agency

Appropriation Period: FY 2009-10

75.6% in 2002 to 72.1% in 2004 to 74.5% in 2006 and 74.9% in 2008. The % of adult women who reported receiving a clinical breast exam in the last year decreased from 64.5% in 2002 to 63.2% in 2004 to 60.5% in 2006, but rose to 61.7% in 2008.

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

974  Youth Smoking Prevention

The Division of Tobacco Prevention and Control supports policy and environmental change efforts on the state and local level to decrease smoking prevalence, increase quit attempts, eliminate exposure to secondhand smoke and eliminate tobacco-related health disparities. The program advocates for policy changes in local communities, including school districts, healthcare facilities, faith communities, worksites and public places; manages the state's youth movement against tobacco use, Rage Against the Haze, modeled on successful programs in other states: manages the SC tobacco Quitline (1-800-Quit-Now) and conducts surveillance and evaluation strategies to determine program effectiveness. State: Youth Smoking Prevention Act (16-17-500), Section 44-128-10 through 40.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

FY 2009-10

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Other Fund - Subfund No. & Title: N/A

Budgetary Program No.: II E 3 a

Expected Results:

Broad Goals: Improve the quality and years of healthy life for all. Eliminate health disparities. Strategic Goal: Promote healthy behaviors. Expected results include decreasing the proportion of youth and adults who smoke.

Outcome Measures:

Distributed and provided training on model tobacco-free school district policies leading to adoption by 21 districts. Provided technical assistance to 27 local municipalities who have adopted comprehensive tobacco-free ordinances. Serviced 2,042 registered callers with the SC Tobacco Quitline. Increased quit attempts by smokers from 47% in 2003 to 56% in 2008. Decreased youth smoking prevalence from 24.4% in 2005 to 18.7% in 2007, a decline of 23%. Decreased adult prevalence from 25.5% in 2003 to 20.1% in 2008, a decline of 21%.
Agency Activity Inventory  
by Agency  
Appropriation Period:  FY 2009-10  

Agency:  J04 - Department of Health & Environmental Control  
Functional Group:  Health  

975 Assuring Public Health Services  
Provides the basic infrastructure funding for the operation of local county health departments. These resources support all public health programs.  State:  Department of Health and Environmental Control, Section 44-1-20 through 280  

Statewide Result Area:  Improve the health and protections of our children and adults  
Strategy:  Provide timely and effective interventions when safety is compromised in the home or family.  

FY 2009-10  

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Other Fund - Subfund No. & Title:  
3008 Local Funds, 3472 Special Funds, 3958 Sale of Assets and 3764 Medicaid Asst Payments  

Budgetary Program No.:  II E 4  

Expected Results:  
Broad Goal: Increase support to and involvement by communities in developing healthy and environmentally sound communities.  

Outcome Measures:  
Forty-six county health departments provide public health and environmental health services to the public. Outcome measures are listed for each public health program activity in this worksheet/report. All health departments implement a common, core set of public health programs. In addition and in keeping with the agency's value of "local solutions to local problems" each county may conduct health activities that are targeted to the special needs of the community. As a result, data to answer specific questions would have to be broken down on a county-by-county, program-by-program or activity-by-activity basis.  

Agency:  J04 - Department of Health & Environmental Control  
Functional Group:  Health  

976 Injury and Violence Protection  
The program coordinates primary prevention and surveillance efforts to reduce morbidity and mortality related to injuries through: (1) Buckle Up Safely SC; (2) SC Residential Fire Prevention; (3) SC Violent Death Reporting System; (4) State Child Fatality Review -SC Code 20-7-5920; (5) Traumatic Brain Injury Surveillance-Section 44-3810; (6) Traumatic Brain Injury Service Linkage; and (7) Integrated Core Injury Prevention and Control Program. No funds are considered "pass through" even though the agency contracts with other agencies to assist with accomplishing objectives.
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide for measures to increase the number of individuals with a medical home.

<table>
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Other Fund - Subfund No. & Title:
3472 Special Funds

Budgetary Program No.: II E 4

Expected Results:
Broad Goal: Improve the quality and years of healthy life for all. Prevention efforts are expected to:
1) Decrease the # of fatalities/injuries of children under 6 years old by increasing the number of children appropriately restrained.
2) Decrease the # of fatalities/injuries due to residential fires by increasing the number of smoke alarms installed in low socioeconomic homes.
3) Create a uniform surveillance system for risk factors and circumstances related to violent deaths.
4) Decrease the incidence of preventable child deaths by surveying data and making recommendations to governor/legislature.
5) Translate Traumatic Brain Injury (TBI) surveillance data into targeted prevention activities.
6) Provide information to TBI survivors regarding available post injury TBI services.
7) Translate Injury Surveillance Data into useful and effective prevention programs.

Outcome Measures:
In 2007, 3,230 people died from intentional & unintentional injuries and 230 injury-related deaths children 0-17:
1) Oct 1, 2007-Sept 30, 2008, 995 convertible safety seats & 252 high back booster seats were distributed.
2) 9,069 statewide non-fatal injuries among children 0-17 due to motor vehicle crashes;
3) 1,694 fire-related injuries in 2007; 2,546 smoke alarms installed in 1,893 homes Sept 2006-June 2009;
4) A central system (SCVDRS) is in place to collect violent death data;
5) Child fatalities as determined by the State Child Fatality Advisory Committee (SCFAC) increased from 215 in 2004 to 220 in 2005 & increased to 221 in 2006;
6) TBI data is shared with SC Brain Injury Leadership Council to guide prevention efforts. Partnership with Brain Injury Alliance of SC provides TBI services referral info & ed through media & outreach campaigns;
7) TBI linkage provides referral info for TBI survivors & their families;
8) interventions include CDC funded Residential Fire Injury Prevention & NHTSA/SCDPS funded Child Passenger Safety programs & small projects.

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

977 Minority Health

dEnsures development or modification of policies, programs, strategies and initiatives to effectively target and provide culturally appropriate services to the minority population (African-Americans, Hispanics and Latinos, American Indians, Asians and Pacific Islanders) through consultation, collaboration, technical assistance and coordination of internal and external health disparity and other minority health programs and initiatives. Focus areas are: policy, planning and development; faith based health initiative; cultural competency; minority health professions development; and data, research and evaluation. Administers
Agency Activity Inventory
by Agency

Appropriation Period: FY 2009-10

the Faith and Health Partnership Grant to reduce risk factors of cardiovascular diseases; "Real Men Checkin" It Out" prostate cancer education/screening initiative. Priority health disparity areas are cardiovascular diseases; cancer (breast and prostate); diabetes; HIV/AIDS; infant mortality and immunizations (childhood and adult).

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

| FY 2009-10 | 
|-------------|----------------|
| Total Funds | $579,157 |
| General Funds | $347,460 |
| Federal Funds | $183,186 |
| Non-Recurring Provisos | $0 |
| Part III (ARRA Funds) | $0 |
| Other Funds | $48,511 |
| FTEs | 6.15 |

Expected Results:

Broad Goal: Eliminate health disparities. State and local minority health initiatives are expected to eliminate priority health disparities through: community engagement and capacity building; faith and community-based initiatives; improving access to services culturally appropriate health promotion efforts in minority communities; program planning, implementation; and an increased capacity of the agency to provide culturally and linguistically appropriate services.

Outcome Measures:

Worked to sustain/develop partnerships that focus on educating/engaging & building capacity within racial & ethnic groups. Through the implementation of the State Partnership Faith & Health Grant, working with 25 churches, hosted the 3rd Annual Capacity Building Institute. Working in collaboration with the AME Church to develop a strategic health plan, Road Map to Healthy Living-reaching over 200,000 citizens. OMH is working to expand the reach of Real Men Checkin' It Out activities; collaborated with programs to conduct an extensive outreach & marketing campaign for the 2008-2009 flu season & with local radio stations to promote health to families. During 2 venues-over 5,000 participants attended the Back to School event & more than 300 people participated in Take a Loved One to the Dr. Day. 351 people attended cultural competence training. 239 documents were translated from English to Spanish(37 related to H1N1). 13 docs were translated into lang other than Spanish; over 15,000 face-to-face Limited Eng Prof encounters & more than 24,000 calls placed to Tele-Interpreters.

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

978 Protection from Public Health Emergencies

The Public Health Preparedness Program is funded through the Centers for Disease Control and Prevention to improve state and local public health preparedness for and response to bioterrorism, outbreaks of infectious disease, and other public health threats and emergencies. The Hospital Preparedness Program administered by DHEC provides funds to hospitals and other
healthcare entities for the development and implementation of regional plans to improve the capacity of the health care system, including hospitals, emergency departments, outpatient facilities, emergency medical services (EMS) systems and poison control centers, to respond to incidents requiring mass immunization, isolation, decontamination, diagnosis and treatment in the aftermath of terrorism or other public health emergency. Emergency Health Powers Act, section 44-4-100 et seq.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide for measures to increase the number of individuals with a medical home.

**FY 2009-10**

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**Budgetary Program No.:** II E 4

**Other Fund - Subfund No. & Title:**
3472 Special Funds

**Expected Results:**
Broad Goal: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Strategic Goal: Promote a coordinated comprehensive public health preparedness and response system for natural, manmade or terrorist events.

**Outcome Measures:**
1) State emergency operations plans including Mass Casualty Annex are updated annually. 2) Emergency drills and exercises are conducted in accordance with CDC and HPP guidance. 3) DHEC maintains Public Health Information Network compliant information systems for disease surveillance and emergency management. 4) DHEC conducts epidemiological investigations, laboratory testing and disease control measures during disease outbreaks.

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**Agency:** J04 - Department of Health & Environmental Control

**Functional Group:** Health

**982 Drug Control**

Regulates and enforces the laws that govern pharmacies and the dispensing of controlled substances. Poisons, Drugs and Other Controlled Substances, Section 44-53-10 through 50

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide for measures to increase the number of individuals with a medical home.

**FY 2009-10**
Agency Activity Inventory
by Agency

Appropriation Period: FY 2009-10

<table>
<thead>
<tr>
<th>Total</th>
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Other Fund - Subfund No. & Title:
3472 Special Funds and 3958 Sale of Assets

Budgetary Program No.: II E 5

Expected Results:
Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and years of healthy life for all.

Outcome Measures:
The Prescription Monitoring Program is now fully operational, including 14,000,000 records in the system. To date, there are approximately 1,200 users of the program. Inspectors conducted 633 investigations leading to arrest for diversion of controlled substances during FY 09, as well as, 885 inspections of registered individuals and entities engaged in controlled substance activity.

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

983 Rape Violence Prevention

The Rape Crisis Program provides technical support to DHEC state and local staff and contracts with the 16 rape crises centers throughout the state in service delivery and prevention activities. Violence Against Women Act of 2000: Title IV Strengthening Education and Training to Combat Violence Against Women Section 1401 Rape Prevention and Education. SC Proviso, Part IB, Section 30

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide for measures to increase the number of individuals with a medical home.

FY 2009-10

<table>
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<th>Total</th>
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Other Fund - Subfund No. & Title:

Budgetary Program No.: II E 6

Expected Results:
Broad Goal: Increase support to and involvement by communities in developing healthy and environmentally sound communities.
Outcome Measures:
The reported number of new direct services to sexual assault victims by the 16 centers was 4,268 in 2008, compared to 4,828 in 2007, 5,597 in 2006; 4,990 in 2005; 4,056 in 2002 and 4,048 in 2000.

Agency: J04 - Department of Health & Environmental Control
Functional Group: Health

984 Independent Living - Home Health Program
Provides many in-home services such as skilled nursing, physical therapy disease management and medical social work. Home Health Services, Section 44-1-200

Statewide Result Area: Improve the health and protections of our children and adults
Strategy: Provide for greater incentives to promote healthy lifestyles.

FY 2009-10

<table>
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Other Fund - Subfund No. & Title:
3472 Special Funds and 3958 Sale of Assets

Budgetary Program No.: II E 7

Expected Results:
Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and years of healthy life for all. Eliminate health disparities.

Outcome Measures:
Of 369 outcome measures, 146 were determined to be statistically significant compared to the nationally normed home health OASIS dataset. Of these, the DHEC Home Health Program maintained 90 measures (62%) above the national average and 56 measures (38%) below the national average for the period April 2008 through March 2009. This compares to 184 statistically significant outcome measures for the same period last year with 109 measures (59%) above the national average and 75 measures (41%) below the national average.
Provides services to special needs clients to live more independent lives while avoiding institutional care. Provides services to infants and children from birth to age 21 with chronic illnesses and disabilities by offering medical services such as specialized medical care, medication and therapy. State: Infant and Toddlers with Disabilities Act, Section 44-7-2510 through 2610, South Carolina Children's Code, Section 20-7-10 through 9740 and DHEC, Section 44-1-20 through 280

Statewide Result Area:  Improve the health and protections of our children and adults

Strategy:  Provide for greater incentives to promote healthy lifestyles.

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Expected Results:
Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and years of healthy life for all. Eliminate health disparities.

Outcome Measures:
The fed. funding agency (HRSA/MCHB) measures six indicators: 1) % of children with special health care needs that receive coordinate ongoing comprehensive care within a medical home. 2006: 83.5%. 2) % of families of children who have insurance to pay for the services they need. 2006: 91.4%; 3) All children will be screened early and continuously for special health care needs. No data; 4) % of families reporting that services for children and families are organized in ways that families can use them easily. 2006: 76.5%; 5) % of families of children with health care needs reporting partnering in decision making at all levels, and reportedly satisfied with the services they receive. 2006: 74.1%; 6) % of youth who receive the services necessary to make transitions to adult health care, work and independence. 2006: 90%.

Agency:  J04 - Department of Health & Environmental Control

Functional Group:  Health

986 Independent Living - Sickle Cell Program (pass thru funds)

Provides screening, testing, education, counseling and managed care services to persons with or at risk of sickle cell. 67% of these appropriations are distributed among four community based sickle cell centers across the state with the remaining thirty three percent administered by DHEC. Provisos 9.12 and 9.13

Statewide Result Area:  Improve the health and protections of our children and adults

Strategy:  Provide for greater incentives to promote healthy lifestyles.
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

FY 2009-10

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Other Fund - Subfund No. & Title:
3472 Special Funds and 3764 Medicaid Asst Payments

Budgetary Program No.: II E 7

Expected Results:
Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and years of healthy life for all. Eliminate health disparities.

Outcome Measures:
Outcomes include: the reduction of morbidity and mortality among those with sickle cell disorders; decreased costs associated with hospital and emergency room visits; and decreased morbidity to adults with sickle cell disease.

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

987 Camp Burnt Gin

Camp Burnt Gin provides the only opportunity for children with complex medical needs to experience a summer camp environment. This experience enhances their social skills and emotional well being and assists these children in becoming more independent and self-confident, while providing needed respite for families who provide the day-to-day care for these children. Federal, Title V of the Social Security Act

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide for greater incentives to promote healthy lifestyles.

FY 2009-10

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Other Fund - Subfund No. & Title:
3472 Special Funds

Budgetary Program No.: II E 7 a

Expected Results:
Broad Goal: Improve the quality and years of healthy life for all.
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Outcome Measures:
Camp Burnt Gin conducts client and family satisfaction surveys to assure that programs and services maintain high standards and meets the children's needs.

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

988 Radiological Health

Registers, licenses and inspects sources of radiation, including radioactive materials, X-ray machines, CT scanners, mammography units and baggage/security units. Required by The Atomic Energy and Radiation Control Act, Title 13, Chapter 7, Article 1

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide for measures to increase the number of individuals with a medical home.

FY 2009-10

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Other Fund - Subfund No. & Title:
3157 Environmental Protection Fees, 3958 Sale of Assets and 3472 Special Funds

Budgetary Program No.: II F 1

Expected Results:
Broad Goal: Improve the quality and years of healthy life for all.

Outcome Measures:
During FY09, 3,671 X-ray facilities were registered and 468 radioactive material facilities were licensed. DHEC conducted compliance inspections on 976 X-ray facilities and 139 radioactive materials facilities to ensure radiation exposures to workers, patients, clients and the general public are kept at or below registry levels.

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

989 Health Facilities & Services Development
State of South Carolina

Agency Activity Inventory
by Agency

Appropriation Period: FY 2009-10

Promotes cost containment, prevents unnecessary duplication of health care facilities and services, guides the establishment of health facilities and services that best serve the public need, and ensures that high quality health care services are provided through the Certificate of Need process. Required through the Title 44, State Certification of Need and Health Facility Licensure Act, Section 44-7-110 through 370

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide timely and effective interventions when safety is compromised in the home or family.

FY 2009-10

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Other Fund - Subfund No. & Title: 3472 Special Funds and 3958 Sale of Assets

Budgetary Program No.: II F 2

Expected Results:

Broad Goal: Improve the quality and years of healthy life for all. Program Goal: Insure that needed health care facilities and services are accessible to the population of South Carolina.

Outcome Measures:

During FY09, the current SC Health Plan was completed and approved. The agency made 232 determinations for Certificates of Need, Exemptions and Non-Applicability requests consistent with the SC Health Plan and CON regulations. One Certificate of Public Advantage (COPA) contract was renegotiated and another COA contract was approved. 147 Medicaid Nursing Home Permits were issued and monitored for compliance.

Agency: J04 - Department of Health & Environmental Control

990 Health Facilities Licensing

Ensure individuals receiving services and care from health care activities licensed by DHEC are provided appropriate care and services in a manner and in an environment that promotes their health, safety and well-being. Inpatient care, community residential care, out-patient and home care, and licensed health care professionals are all regulated. Required by Title 44, Health, Section 44-7-110 through 370, and Chapters 32, 41, 69, 71, and 89. Required by Title 40, Professions and Occupations, Chapter 25

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide for measures to increase the number of individuals with a medical home.

FY 2009-10
State of South Carolina

Agency Activity Inventory
by Agency

Appropriation Period: FY 2009-10

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Other Fund - Subfund No. & Title:
3472 Special Funds; and 3764 Medicaid Asst Payments (Federal Funds but booked as Other Funds)

Budgetary Program No.: II F 3

Expected Results:
Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and years of healthy life for all.

Outcome Measures:
DHEC licensed 1,748 facilities and providers during FY09 and conducted 3,417 compliance inspections (an increase of 40% over the number of compliance inspections in the previous year). 634 investigations were completed and 12 non-compliant activities resolved. The number of complaints to be investigated dropped by approximately on-third from the previous year, as well as, the non-compliant activities decreased by almost one-half.

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

991 Certification

Ensure all residents, patients, and clients of health care providers who receive Medicare or Medicaid payments are afforded the quality of care which will attain the highest practicable level of well-being. This includes medical record review, facility file review, observation, and resident and staff interviews. The program is under agreement with the Centers for Medicaid/Medicare Services and the SC Department of Health & Human Services, which are granted authority under the Social Security Act, Title 18, Health Insurance for the Aged and Disabled, and Title 19, Grants to States for Medical Assistance Programs.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide for measures to increase the number of individuals with a medical home.

FY 2009-10

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<th>Total</th>
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Other Fund - Subfund No. & Title:
N/A

Budgetary Program No.: II F 4

Expected Results:
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Broad Goal: Improve the quality and years of healthy life for all.

Outcome Measures:
DHEC completed a total of 1,380 initial, resurvey, follow-up, and complaint visits to certified providers per Centers for Medicaid and Medicare Services (CMS) guidelines during FY09. The agency also completed the CMS audit, which monitors survey frequency, quality of care, and enforcement. The agency participated in quarterly data calls to improve health care outcomes for Medicare and Medicaid beneficiaries and reduce health care costs.

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

Emergency Medical Services

Develops, coordinates and improves the system of emergency care for victims of sudden or serious illness or injury, including the licensing and inspection of ambulance services, certification of emergency medical technicians and paramedics, and support of the state's trauma care system. Required by Title 44, Chapter 61, Emergency Medical Services

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide for measures to increase the number of individuals with a medical home.

FY 2009-10

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Other Fund - Subfund No. & Title:
3472 Special Funds

Budgetary Program No.: II F 5

Expected Results:
Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and years of healthy life for all.

Outcome Measures:
During FY09, 659 ambulances were inspected and 86 EMS services were licensed/re-licensed to assure compliance with state regulations. The agency conducted 25 investigations for paramedics and EMTs resulting in 11 disciplinary actions and 7 pending cases and 34 trauma contracts were issued to ensure continuance of the State Trauma System. A state-level data system was implemented that will house all EMS credentialing, licensing, permitting and patient care data. All EMS services and subsequent data will be electronically submitted by 12/31/09.
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

993 Emergency Medical Services - Counties and Regions (pass thru funds)

Allocates funds throughout the state (counties and EMS regions) for the purpose of improving and upgrading the emergency medical system of the state. Proviso 9.10

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide for measures to increase the number of individuals with a medical home.

FY 2009-10

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Other Fund - Subfund No. & Title:
N/A

Budgetary Program No.: II F 5

Expected Results:
Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and years of healthy life for all.

Outcome Measures:
During FY 09, EMS processed 46 county contracts, 4 regional contracts and assured compliance with contract guidelines.

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

994 Laboratory

Assures that integrated, accurate and cost-effective laboratory testing is available to support public health. Diagnostic tests are provided to diagnose diseases of public health importance including infectious, metabolic and chronic conditions. The laboratory is the primary diagnostic responder in cases where rapid, accurate identification of materials from suspected biologic and chemical terrorism incidents is required. Title 44, Chapters 29 and 53

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

FY 2009-10
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

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Other Fund - Subfund No. & Title:
3472 Special Funds

Budgetary Program No.:  II G 1

Expected Results:
Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and years of healthy life for all.

Outcome Measures:
FY08 the lab performed 960,285 tests on 389,008 specimens. FY09, the lab continued to develop and customize a new commercial off-the-shelf laboratory information management system (LIMS). Dec. 2008, the lab's 2-year certification to perform diagnostic testing was renewed under the Clinical Laboratory Improvements Amendments by the Centers for Medicare & Medicaid Services. Beginning April 2009 & continuing, the lab expanded pandemic influenza testing to identify human swine-flu cases. Test turnaround times met or exceeded standard of practice. Test orders, workflows, test costs & productivity were monitored & adj were made in staffing as indicated. Cost-accounting practices assured that the cost for tests was accurate & the best value. Improved billing practices for non-government organization clients assured timely collections.

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

995 Vital Records

Provides for the registration, correction and certification of all vital events (births, deaths, marriages and divorces). Vital Statistics, Section 44-63-10 through 180; Central Cancer Registry, Section 44-35-10 through 100, Public Law 102-515 102d Congress and Homeland Security and Intelligence Reform Act

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

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Other Fund - Subfund No. & Title:
3472 Special Funds and 3958 Sale of Assets

Budgetary Program No.: II G 2
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Expected Results:
Broad Goal: Improve support to and involvement by communities in developing healthy and environmentally sound communities.

Outcome Measures:
During FY09, Vital Records Office has registered more than 130,000 vital events including birth, death, fetal death, induced termination of pregnancy, marriage and divorces. SC vital statistics continues to serve as a major data source for the state's public health planning, intervention and prevention activities. Additionally, over 778,000 vital record certifications (335,144 birth & 331,013 death) have been issued to assist citizens, organizations, & other governmental agencies.

Agency: J04 - Department of Health & Environmental Control

1915 SUPERB Fund
Non-recurring funds appropriated by the General Assembly

Statewide Result Area: Improve the quality of South Carolina's natural resources
Strategy: Provide for the minimization of negative effects related to business and population growth, industrialization and development.

FY 2009-10

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Other Fund - Subfund No. & Title:

Budgetary Program No.: II.A.1.

Expected Results:
The Superb Account must be used for payment of usual, customary and reasonable costs for site rehabilitation of releases from underground storage tanks containing petroleum or petroleum products.

Outcome Measures:
N/A. No funds appropriated

No funds appropriated by the General Assembly for this activity.
**Agency Activity Inventory**  
by Agency  
Appropriation Period: FY 2009-10

Control

### 1916  Best Chance Network

Non-recurring funds appropriated by the General Assembly

**Statewide Result Area:** Improve the health and protections of our children and adults  
**Strategy:** Provide disease prevention and disease management.

**FY 2009-10**

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**Other Fund - Subfund No. & Title:**

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**Budgetary Program No.:** I.E.3.

**Expected Results:**

Broad Goals: Improve the quality and years of healthy life for all and reduce mortality from breast and cervical cancer among medically underserved women in South Carolina.

**Outcome Measures:**

During the program year ending June 30, 2008, BCN provided screening and follow-up for over 9,200 S.C. women and from July 2008 through March 2009, BCN pre-authorized over 13,200 women for screenings.

---

**Agency:** J04 - Department of Health & Environmental Control  
**Functional Group:** Health Control

### 1917  Colorectal Cancer Screening

Non-recurring funds appropriated by the General Assembly

**Statewide Result Area:** Improve the health and protections of our children and adults  
**Strategy:** Provide disease prevention and disease management.

**FY 2009-10**

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**Other Fund - Subfund No. & Title:**

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Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Budgetary Program No.: II.E.3.

Expected Results:
Broad Goals: Improve the quality and years of healthy life for all and reduce mortality from colorectal cancer among the medically underserved population in South Carolina

Outcome Measures:
Through March 2009, 220 clients were screened and a total of 310 prior authorizations were assigned. Two colon cancer cases have been detected and referred for treatment.

Agency: J04 - Department of Health & Environmental Control
Functional Group: Health

1918 AIDS Drug Assistance Program

Non-recurring funds appropriated by the General Assembly

Statewide Result Area: Improve the health and protections of our children and adults
Strategy: Provide disease prevention and disease management.

FY 2009-10

<table>
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<tr>
<th>Total</th>
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Other Fund - Subfund No. & Title:

Budgetary Program No.: II.E.1.

Expected Results:
Broad Goals: Eliminate health disparities and reduce disparities in the incidence and the impact of communicable disease. The AIDS Drug Assistance Program (ADAP) provides life saving, cost effective HIV medications for thousands of South Carolinians.

Outcome Measures:
With state and federal funds, DHEC increased ADAP enrollment by more than 16% from January 2008 to March 2009. The average monthly number of clients served for SFY was 1922 an increase of 355 clients compared to SFY08. The $2.4 million state funds: provided HIV treatment drugs for 208 patients for one year (average cost per client per month=$960); ensured matching funds for $28M federal grant for HIV Care and ADAP services; increased the state contribution to SC’s total ADAP budget from 5% in FY07 to 19% in FY08 and 25% in FY09, which is more than the U.S. average (21%) and equivalent to the southern states’ average (25%).
Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2009-10

Agency: J04 - Department of Health & Environmental Control  
Functional Group: Health

1919 Hemophilia  
Non-recurring funds appropriated by the General Assembly

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Statewide Result Area: Improve the health and protections of our children and adults  
Strategy: Provide disease prevention and disease management.

Outcome Measures:  
Funds are distributed to Patient Services, Inc.

Agency: J04 - Department of Health & Environmental Control  
Functional Group: Health

1920 Vaccine Purchases for Under-Insured Children & Adolescents  
Non-recurring funds appropriated by the General Assembly

Statewide Result Area: Improve the health and protections of our children and adults  
Strategy: Provide disease prevention and disease management.
Agency Activity Inventory
by Agency

Appropriation Period: FY 2009-10

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Other Fund - Subfund No. & Title:

Budgetary Program No.: II.E.1.

Expected Results:
Broad Goals: Improve the quality and years of healthy life and reduce the occurrence of vaccine preventable diseases.

Outcome Measures:
Funds help augment DHEC's ability to provide vaccines for underinsured to avoid two-tiered systems and to allow DHEC to provide for vaccines which will be school mandated such as a planned August 2010 Tdap requirement for rising 7th graders.

Agency: J04 - Department of Health & Environmental Control

1942 Trauma Centers

Non-recurring funds appropriated by the General Assembly

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide disease prevention and disease management.

FY 2009-10

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Other Fund - Subfund No. & Title:

Budgetary Program No.: II.F.5.

Expected Results:
Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and healthy years of life for all.

Outcome Measures:
Funds are distributed to trauma hospitals, trauma physicians and EMS providers (regional & state) to increase the
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

capabilities of the EMS trauma system

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

1943 Rural Hospital Grants

Non-recurring funds appropriated by the General Assembly

Statewide Result Area: Improve the health and protections of our children and adults
Strategy: Provide disease prevention and disease management.

FY 2009-10

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Other Fund - Subfund No. & Title:

Budgetary Program No.: II.F.2.

Expected Results:
Broad Goals: Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and healthy years of life for all.

Outcome Measures:
Funds are distributed to rural hospitals throughout the state. The program was previously administered by SC DHHS.

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

1944 Rural Hospital Equipment & Facilities

Non-recurring funds appropriated by the General Assembly

Statewide Result Area: Improve the health and protections of our children and adults
Strategy: Provide disease prevention and disease management.
### Agency Activity Inventory

**by Agency**

**Appropriation Period:** FY 2009-10

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**Other Fund - Subfund No. & Title:**

**Budgetary Program No.:** II.E.4.

**Expected Results:**

**Broad Goals:** Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and healthy years of life for all.

**Outcome Measures:**

Funds are distributed to rural hospitals throughout the state. The program was previously administered by SC DHHS.

**Agency:** J04 - Department of Health & Environmental Control  
**Functional Group:** Health Control

**1945 USC Rural Health Clinics**

Non-recurring funds appropriated by the General Assembly

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide disease prevention and disease management.

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**Other Fund - Subfund No. & Title:**

**Budgetary Program No.:** II.E.4.

**Expected Results:**

**Broad Goals:** Increase support to and involvement by communities in developing healthy and environmentally sound communities. Improve the quality and healthy years of life for all.
Outcome Measures:
Funds are distributed to USC to provide funds for rural health clinics.

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

9998 4.04% Mid-Year Reduction

Statewide Result Area: Improve the health and protections of our children and adults
Strategy: FY 2009-10 4.04% Mid-Year Reduction

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Other Fund - Subfund No. & Title: NA

Budgetary Program No.: NA

Expected Results: NA

Outcome Measures: NA
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

AGENCY TOTALS

*Department of Health & Environmental Control*

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