

Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Agency: L46 - Commission on Minority Affairs

Functional Group: Transportation &
Regulatory

1150 Hispanic/Latino Affairs

Purpose-serves as liaison with H/L population to identify needs; recommends public policy changes and coordinates legislative activities. Serves as single point of contact for information and referral related to coordinating H/L services and affairs statewide. Agency Actions-Identifies Hispanic leadership, organizations and meets with community members; conducts research related to finding solutions to identified problems and issues; seeks to find satisfactory solutions. Receives Services-Hispanic/Latino population. State Law Title I, Chapter 31, Section 1-31-40. Regulation - Chapter 139, Article II.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$117,784	\$0	\$0	\$0	\$0	\$117,784	1.00

Other Fund - Subfund No. & Title:

3035 - Admission Tax - Bingo

Budgetary Program No.: I

Expected Results:

Increased involvement of H/L in public policy process to insure culturally and linguistically appropriate policies. Improved service delivery to H/L citizens and immigrants; increased prosperity reflected by increase in per-capita income; increased literacy. Acceptable public policies regarding education, immigration and legal issues, public safety, and other concerns unique to the H/L population.

Outcome Measures:

Outreach to minimize poverty among H/L community. Continue work to assess impact of Illegal Immigration Act and provide assistance to families impacted negatively by the law. Provide legal immigrants with information regarding available services and programs to assist them with assimilation into this country.

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1151 Native American Affairs

Purpose-serves as liaison with N/A population to identify needs; recommends public policy changes and coordinates legislative activities; serves as single point of contact to coordinate N/A services and affairs with other state agencies, tribes, and community-based organizations. Agency Actions-Identifies Native American leadership, tribes and meets with N/A community members; conducts research related to finding solutions to identified problems; implements the N/A State

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Recognition Program; and seeks to find satisfactory solutions to problems and concerns. Receives Services-Native American population. State Law Title I, Chapter 31, Section 1-31-40. Regulation - Chapter 139, Article II.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$97,666	\$0	\$0	\$0	\$0	\$97,666	1.00

Other Fund - Subfund No. & Title:

3035 - Admission Tax - Bingo

Budgetary Program No.: I

Expected Results:

Implementation of state recognition program; effective resolution of repatriation issues. Reduce poverty; increase literacy; new public policy regarding selling of N/A crafts and creation of business opportunities in the area of tourism. Creation of strategic plans to address regional issues to address poverty and deprivation among population.

Outcome Measures:

Needs assessments underway in Native American communities and will be continuing through FY11-12. Strategic planning will occur statewide using the information obtained from the needs assessments. Expand assessments to all tribal entities through grant funding for capacity building of non-profit organizations.

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1152 African American Affairs

Purpose-liaisons with AA population, leadership, elected and appointed officials; oversees implementation of AA Statewide Strategic Plan; recommends public policy changes and coordinates legislative activities; serves as point of contact for activities targeted towards alleviating poverty and deprivation among AA's. Agency Actions--Identifies African American leadership, organizations and meet with community members; conducts research related to finding solutions to identified problems and issues; seeks to find satisfactory solutions. Receives Services-African American population. State Law Title I, Chapter 31, Section 1-31-40. Regulation - Chapter 139, Article II.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

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Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$101,182	\$61,182	\$0	\$0	\$0	\$40,000	2.00

Other Fund - Subfund No. & Title:

3098 - Misc. revenue

Budgetary Program No.: I

Expected Results:

Increased prosperity; reduce poverty; reduce number of incarcerated AA males; increase per capita income; increase in graduation rates; close achievement gap; more parental involvement in the educational setting; decrease in teenage pregnancies and overall out-of-wedlock births; increase in home ownership and wealth creation; better health outcomes and services; increase in elected and appointed officials; increased economic development in distressed areas; and increase in minority business ownership and entrepreneurial training.

Outcome Measures:

Partnership between New Carolina, State Department of Education, and CMA to address the lack of parent involvement, especially as it impacts schools with high minority student populations. Lead State effort to dismantle "Cradle to Prison@Pipeline through community based services and activities.

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1153 Research

Purpose-conducts research regarding plight of minority populations in South Carolina. Advises legislators, staff, elected and appointed officials regarding changing status of minorities. Agency Actions-Researches historical and current studies regarding trends; identify best practices shown to effectively alleviate poverty and deprivation. Shares information with policy makers to ensure better public policies that address the needs of minorities in the state of South Carolina. Receives Services-Legislators, local elected and appointed officials, organizations seeking grants, minorities and South Carolinians. State Law Title I, Chapter 31, Section 1-31-40.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$115,728	\$77,953	\$0	\$0	\$0	\$37,775	1.00

Other Fund - Subfund No. & Title:

3098 Misc. Revenue

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Budgetary Program No.: I

Expected Results:

Data that is race and ethnicity specific to guide public debate and public policy changes. Research conducted by higher education research institutions in collaboration with historically black institutions of higher learning.

Outcome Measures:

In-depth research associated with the Student Achievement and Vision Education (SAVE) Proviso Final Report issued the previous fiscal year will point out questionable spending, who benefited from the spending, and its benefits to closing the achievement gap; and alleviating poverty and deprivation among minority populations.

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1154 Administration (Overhead Cost)

Purpose-provides executive leadership, support, policy development and review, financial services, facilities management, personnel services, communications, interagency billing. Agency Action-Comply with State and Federal laws. Receives Services-Staff and general public. State Law Title I, Chapter 31.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Administration

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$190,186	\$190,186	\$0	\$0	\$0	\$0	4.00

Other Fund - Subfund No. & Title:

Budgetary Program No.: I

Expected Results:

No major audit exceptions or mismanagement of agency resources. Overall excellence in the delivery of programs and services internally and externally.

Outcome Measures:

No major audit exceptions. Steady progress on all accountability measures related to agency management.

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1925 Minority Business Enterprise

Purpose-Facilitate collaboration among organizations working with minority business to build capacity, expand market share and increase innovation; link minority businesses with opportunities, especially in the private sector; and increase the number minority businesses with the capacity to deliver services. Agency Actions--Bring together pieces of program services that build the capacity of existing and new minority businesses, i.e., bonding, business lending, licensing, private sector certification, etc.; conducts research related to finding solutions to identified problems and issues related to minority business success in the state; recommend public policy changes that provide solutions. Receives Services- All minority populations served by the CMA. State Law Title I, Chapter 31, Section 1-31-40 (A)(1) and (A) (11).

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

FY 2010-11

Total	General Funds	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funds)	Other Funds	FTEs
\$103,968	\$66,193	\$0	\$0	\$0	\$37,775	1.00

Other Fund - Subfund No. & Title:

3098 - misc revenue

Budgetary Program No.: I

Expected Results:

Stronger local and state economies based upon increased small business growth in rural and urban areas. Increased minority prosperity leading to job creation, wealth creation, education advancement, better overall health, and decreased minority incarceration.

Outcome Measures:

Increase in the number of South Carolina certified minority contactors with Carolinas Minority Supplier Development Councils, Inc.; Partnership with South Carolina Associated General Contractors to provide and increase training for minority contractors; agreement with Dubai officials to coordinate supplier diversity program. Establishment of the South Carolina Minority Business Trade Association and the South Carolina Minority Business Consortium to foster increase minority business opportunities in the State of South Carolina.

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AGENCY TOTALS

Commission on Minority Affairs

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$726,514	\$395,514	\$0	\$331,000
	TOTAL NON-RECURRING FUNDS	TOTAL PART III FUNDS	TOTAL FTEs
	\$0	\$0	10.00