Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2010-11

Agency: L24 – Commission for the Blind  
Functional Group: Health

1125 Adjustment to Blindness

Provide training in orientation and mobility, basic communications, self help skills, home management skills and medications management for individuals who are newly blinded and must be trained to live without sight before they can enter employment training or return to the family with sufficient skills to cope with the disability of blindness. Statutory authority is found at Chapter 25, Section 43-25-80.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

<table>
<thead>
<tr>
<th>FY 2010-11</th>
<th>Total</th>
<th>General Funds</th>
<th>Federal Funds</th>
<th>Non-Recurring Provisos</th>
<th>Part III (ARRA Funds)</th>
<th>Other Funds</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,169,958</td>
<td>$152,295</td>
<td>$1,017,663</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>23.25</td>
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</tbody>
</table>

Outcome Measures:  
A significant number of blind individuals will complete training and move onto vocational training or re-enter the home and community. The agency expects to provide services that will help individuals to adjust to the disability of blindness.

Agency: L24 - Commission for the Blind  
Functional Group: Health

1126 Vocational Rehab Services

Provide training and place individuals who are blind and or visually impaired into competitive employment. Statutory authority for this activity is at Chapter 25, Section 43-25-30.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.
### Agency Activity Inventory
by Agency

**Appropriation Period:** FY 2010-11

<table>
<thead>
<tr>
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<th>FTEs</th>
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<tbody>
<tr>
<td>$5,247,698</td>
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<td>$4,542,787</td>
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<td>$30,000</td>
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</tbody>
</table>

**Expected Results:**
Agency will place all of the blind and/or visually impaired individuals who are vocationally trained and ready for employment and will continually create new employment opportunities for blind and visually impaired individuals.

**Outcome Measures:**
Outcome measures are based on the number of individuals who are successfully rehabilitated. 291 consumers were successfully rehabilitated with 76% employed at or above minimum wage.

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### Agency: L24 - Commission for the Blind  
**Functional Group:** Health

#### 1127 Business Enterprise Program

This activity trains and places blind individuals in vending facility locations such as state office buildings, parks, inner-state highways and local government buildings. The statutory authority for this activity is Chapter 26, Section 43-26-10 through 70.

- **Statewide Result Area:** Improve the health and protections of our children and adults
- **Strategy:** Provide opportunities for employment and independence.

**FY 2010-11**

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<tr>
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<tbody>
<tr>
<td>$1,510,442</td>
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<td>$150,000</td>
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**Other Fund - Subfund No. & Title:**
3419 - Concession Operating Account

**Budgetary Program No.:** II

**Expected Results:**
To provide employment for as many blind individuals as possible while meeting the needs of the general public who purchase food and beverages from these facilities. This activity is subject to state and federal regulations.

**Outcome Measures:**
The agency's expected goal is to provide employment for as many blind individuals as possible while meeting the needs of the general public who purchase food and beverages from these facilities. 126 legally blind vendors...
were served. There is not any state or federal standard for the number of blind individuals participating in the program.

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2010-11**

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**Agency: L24 - Commission for the Blind**  
**Functional Group: Health**

### 1128 Training and Employment

The goal of this activity is to establish partnerships with the private sector to create employment opportunities for blind individuals and to establish training programs that utilize technology to meet the specific needs of employers. The statutory authority is at Chapter 25, Section 43-25-30.

- **Statewide Result Area:** Improve the health and protections of our children and adults
- **Strategy:** Provide opportunities for employment and independence.

<table>
<thead>
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<th>FY 2010-11</th>
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<tbody>
<tr>
<td>Total</td>
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<tr>
<td>--------</td>
</tr>
<tr>
<td>$598,000</td>
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</tbody>
</table>

- **Other Fund - Subfund No. & Title:** 3638 - Supported Employment
- **Budgetary Program No.:** II

- **Expected Results:**
  Partnerships with private employers, increased employment for blind people, expansion of blind people.

- **Outcome Measures:**
  Blind people going to work in competitive employment. SCCB has established partnerships with Wells Fargo, Time Warner, CitiFinancial, Sykes, LCI, Blue Cross-Blue Shield, Convergys

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**Agency: L24 - Commission for the Blind**  
**Functional Group: Health**

### 1129 Prevention of Blindness

This activity provides medical eye care for individuals who do not have insurance and are not covered by Medicare or Medicaid. The statutory authority is Chapter 25, Section 43-25-50. Individuals must meet specific eligibility criteria including economic needs.

- **Statewide Result Area:** Improve the health and protections of our children and adults
Agency Activity Inventory
by Agency

Appropriation Period: FY 2010-11

Strategy: Provide disease prevention and disease management.

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Other Fund - Subfund No. & Title:

Budgetary Program No.: III

Expected Results:
The number of eligible applicants for services always exceeds the number of individuals served. The agency expects to prevent blindness and severe visual disability for a significant number of individuals through the provision of medical eye care.

Outcome Measures:
Provide medical services to obtain or maintain independence. Individuals received medical services which resulted in the restoration or stabilization of vision. 246 closures for the fiscal year.

Agency: L24 - Commission for the Blind

Functional Group: Health

1130 Older Blind & Independent Living

This activity provides home based training for individuals who are over the age of 56 and are blind or visually impaired. There is no specific statutory authority. The activity is funded with Federal funds and is subject to federal standards and regulations.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide opportunities for employment and independence.

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Other Fund - Subfund No. & Title:

Budgetary Program No.: III

Expected Results:
Assist older blind individuals to adjust to the disability of blindness in the home and community by providing specific training in self help skills, home management, orientation and mobility and communication skills.
Outcome Measures:
Increased independence and improved quality of life for older blind individuals. Number of older blind who are satisfied with services and maintained their independence. 372 older blind individuals were successfully rehabilited-27% increase over previous FY

Agency: L24 - Commission for the Blind          Functional Group: Health

1131 Radio Reading Services
This activity provides blind and visually impaired individuals with radios and a continuous broadcast providing information from newspapers, magazines and other publications. There is no statutory authority for this activity.

Statewide Result Area: Improve the health and protections of our children and adults
Strategy: Provide opportunities for employment and independence.

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Other Fund - Subfund No. & Title:

Budgetary Program No.: IV

Expected Results:
Blind citizens will be more informed and access information otherwise not available.

Outcome Measures:
158 radios were distributed. Approx 5250 in use statewide.

Agency: L24 - Commission for the Blind          Functional Group: Health

1132 Children's Services
This activity provides low vision examinations and glasses and low vision devices to children who are visually impaired. It also provides parent training about blindness, works directly with children to provide educational materials and referrals. There is no specific statutory authority for this activity.

Statewide Result Area: Improve the health and protections of our children and adults
Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2010-11

Strategy: Provide disease prevention and disease management.

FY 2010-11

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Other Fund - Subfund No. & Title:

Budgetary Program No.: IV

Expected Results:
Parents of blind children are more informed; blind children more access to low vision clinics.

Outcome Measures:
Agency expects this activity to result in improved educational services to blind and visually impaired children.
Number of blind children currently receiving services: 208 children were served. 18 children were transitioned to the Vocational Rehabilitation Program.

Agency: L24 - Commission for the Blind  
Functional Group: Health  

1133 Administration

Provide leadership and ensure compliance with State and Federal regulation, process agency activities.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Administration

FY 2010-11

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Other Fund - Subfund No. & Title:

Budgetary Program No.: I

Expected Results:
Compliance with State and Federal regulations, increase levels of accountability, more effective and efficient government.
Outcome Measures:
Outcome measures will be based on quarterly Quality Assurance audits, accountability reports, and federal and state audits and monitoring reviews.

<table>
<thead>
<tr>
<th></th>
<th>TOTAL AGENCY FUNDS</th>
<th>TOTAL GENERAL FUNDS</th>
<th>TOTAL FEDERAL FUNDS</th>
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<table>
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<tr>
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<tbody>
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