Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2009-10

Agency: H12 - Clemson University (E&G)  
Functional Group: Higher Education & Cultural

346  Auxiliary - Student Housing  
Housing operation provides for the on-campus living environments for students. 59-119-10 et.seq. of S.C. Code of Laws.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources  
Strategy: Provide for employability and quality of life opportunities for our graduates.

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Other Fund - Subfund No. & Title:  
4507-Revenue Bond Facilities Operating and Maintenance. Fund  
Budgetary Program No.: II.A,III.C

Expected Results:  
Operate the campus housing program in an efficient, safe, and desirable manner

Outcome Measures:  
Maintain high level of occupancy; Seek opportunities to improve the quality and services for campus living that promotes student engagement, retention, and personal growth.

Agency: H12 - Clemson University (E&G)  
Functional Group: Higher Education & Cultural

347  Auxiliary - Other  
Other auxiliaries include telecommunications, contract computing services, student health center, parking services, motor pool and other activities. 59-119-10 et.seq. of S.C. Code of Laws.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources  
Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2009-10
Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2009-10

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Other Fund - Subfund No. & Title:  
4238-Auxilliary Enterprises

Budgetary Program No.: II.A,B,III.C

Expected Results:  
To effectively provide non-educational services to the students, employees and the public in a cost-efficient self-supporting manner

Outcome Measures:  
Maintain self-supporting status with positive fund balance

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Agency: H12 - Clemson University (E&G)  
Functional Group: Higher Education & Cultural

351 Research

The research activity of the University provides opportunity for the faculty and students to maintain and enhance their scholarship, to advance new knowledge, and to create economic development. 59-119-10 et.seq. of S.C. Code of Laws.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2009-10

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Other Fund - Subfund No. & Title:  
3036-Higher Education Deposits

Budgetary Program No.: I.A,III.C

Expected Results:  
Faculty and students are engaged in research and scholarship related to their collaborative and individual emphasis and niche areas. Research provides a foundation for economic development for the State. The University goal is to "seek and cultivate areas where teaching, research and service overlap".
Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2009-10

Outcome Measures:
1. Facilitate avenues to allow undergraduate students to engage in research, independent study, and capstone experiences (internships, co-op programs). 2. Use poster and conference opportunities to highlight student and faculty research activities. 3. Report faculty research activities, publications, and scholarship. 4. Report the number of graduate research theses and dissertations.

Agency: H12 - Clemson University (E&G)  
Functional Group: Higher Education & Cultural

352 Sponsored Research

Sponsored Research refers to public and private funding support of faculty research. These activities are an essential component of a research university and provide a foundation for economic development, creation of new knowledge and application of research findings. Graduate student support is an essential component of sponsored research. 59-119-10 et.seq. of S.C. Code of Laws.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2009-10

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Other Fund - Subfund No. & Title:  
3036-Higher Education Deposits

Budgetary Program No.: I.B,III.C

Expected Results:
The University has set a goal of $150 million in sponsored research awards by the end of the 2007-08 academic year to enhance our academic reputation.

Outcome Measures:
1. Generate revenues to fund infrastructure development. 2. Allow undergraduate and graduate students to engage in research, independent study, etc. 3. Report research activities related to economic development outcomes. 4. Expand the number of funded Endowed Research Chairs in the University's research emphasis areas. 5. Report annual research awards and expenditures by faculty, department, college and emphasis areas.
State of South Carolina
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Agency: H12 - Clemson University (E&G)  
Functional Group: Higher Education & Cultural

353  Public Service

Public service is a component of faculty activities and includes lectures, concerts, conferences, special programming, and other activities in which the student, faculty, and staff are available to the citizens of the state. The University is committed to sharing new knowledge to the citizens of South Carolina. The faculty, staff and students engage in community service and service learning activities. 59-119-10 et.seq. of S.C. Code of Laws.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2009-10

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Other Fund - Subfund No. & Title: 3036-Higher Education Deposits

Budgetary Program No.: I.A,III.C

Expected Results:
The University's goal is to "set the standard in public service for land-grant universities by engaging the whole campus in service and outreach, including a focus on strategic emphasis areas."

Outcome Measures:
1. Continue Community Service grants and summarize the level of activities by students. 2. Assess service learning in the classroom through the electronic portfolio and program specific evaluation strategies. 3. Support student organization community service programs. 4. Seek recognition as elective Carnegie Classification for Curricular Engagement and Outreach and Partnership.

Agency: H12 - Clemson University (E&G)  
Functional Group: Higher Education & Cultural

354  Academic Support

Academic Support includes all programs essential for the implementation of the institutions' primary missions of instruction, research and public service for undergraduate and graduate students. Academic support provides the foundation to assist students in completing degree requirements. 59-119-10 et.seq. of S.C. Code of Laws.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2009-10

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Other Fund - Subfund No. & Title:
3036-Higher Education Deposits

Budgetary Program No.: I.A,III.C

Expected Results:
Students are provided with support systems that optimize the opportunity for an individual to complete a degree program, engage in campus activities, and grow as an individual. University goals include "promote high graduation rates through increasing freshmen retention, meeting expectation of high achievers and providing support systems for all students", "promote excellence in advising", and "rededicate our energy and resources to improving the library".

Outcome Measures:
1. Report student programs annually. 2. Continue to host leadership development activities for students engaged in student government. 3. Increase opportunities for international activities, including study abroad. 4. Report student satisfaction with student services (every other year).

Agency: H12 - Clemson University (E&G)  
Functional Group: Higher Education & Cultural

355 Student Services

Student services includes funds expended for offices of admissions and registrar and those activities whose primary purpose is to contribute to the student's emotional and physical well-being and to his/her intellectual, cultural, and social development outside the context of the formal instruction program. 59-119-10 et.seq. of S.C. Code of Laws.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2009-10

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Other Fund - Subfund No. & Title:
3036-Higher Education Deposits

Page 5
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Budgetary Program No.: I.A,III.C

Expected Results:
A residential research university provides students with opportunities for personal development as future leaders for South Carolina. The University is committed to providing an environment that promotes a sense of community, recognizes and supports diversity, increases collaboration, and supports internationalization.

Outcome Measures:
1. Report student programs annually. 2. Continue to host leadership development activities for students engaged in student government. 3. Increase opportunities for international activities, including study abroad. 4. Report student satisfaction with student services (every other year). 5. Report Student Engagement annually.

Agency: H12 - Clemson University (E&G)  Functional Group: Higher Education & Cultural

357 Operation and Maintenance of the Plant

Plant operations includes functions that preserve and maintain the physical assets of the campus facilities, as well as providing a healthy and secure environment. Activities include utilities, facility maintenance and repair, custodial services, ground maintenance, environmental health and safety, and plant administration. 59-119-10 et.seq. of S.C. Code of Laws.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Strategy: Provide for employability and quality of life opportunities for our graduates.

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Other Fund - Subfund No. & Title:
3036-Higher Education Deposits

Budgetary Program No.: I.A,III.C

Expected Results:
The University goal is to "maintain an environment that is healthy, safe and attractive."

Outcome Measures:
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Agency: H12 - Clemson University (E&G)  Functional Group: Higher Education & Cultural

358 Scholarships and Fellowships
Scholarships and Fellowships provide the University with support to recruit and enroll high quality students. 59-119-10 et.seq. of S.C. Code of Laws.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Strategy: Provide for greater access and affordability of our higher education system.

FY 2009-10

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Other Fund - Subfund No. & Title:
4241-Restricted Funds Other

Budgetary Program No.: I.A,III.C

Expected Results:
The University goal is to "attract more students who are ranked in the top 10 percent of their high school classes and who perform exceptionally well on the SAT/ACT" with emphasis on South Carolina students.

Outcome Measures:
1. Annual reports of scholarships and fellowships document distribution of funds.  2. Need based grants and community scholarships are provided to those meeting financial aid requirements.  3. Provide financial aid services to undergraduate and graduate students.  4. Report Life Scholarship retention rates.

Agency: H12 - Clemson University (E&G)  Functional Group: Higher Education & Cultural

359 Auxiliary - Intercollegiate Athletics
Athletics provides men's and women's intercollegiate sports programs under the NCAA and ACC. 59-119-10 et.seq. of S.C. Code of Laws.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2009-10

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Other Fund - Subfund No. & Title:
4238-Auxiliary Enterprises

Budgetary Program No.: II.A,III.C

Expected Results:
To operate a successful range of top tier NCAA athletic programs while maintaining full compliance with regulations and to provide the student athlete with the best possible educational opportunities.

Outcome Measures:
Maintain or exceed current graduation rates; maintain or exceed current win/loss records in competitive sports; Comply with NCAA certification requirements

Agency: H12 - Clemson University (E&G)

Functional Group: Higher Education & Cultural

360 Auxiliary - Food Services

Food Service operations primarily provide students with on campus dining facilities. 59-119-10 et.seq. of S.C. Code of Laws.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2009-10

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Other Fund - Subfund No. & Title:
4238-Auxiliary Enterprises

Budgetary Program No.: II.A,III.C

Expected Results:
Provide wholesome and attractive food service options to the students
Agency Activity Inventory
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Outcome Measures:
Annual surveys of Food Service satisfaction

Agency: H12 - Clemson University (E&G)  
Functional Group: Higher Education & Cultural

361 Auxiliary - Bookstores
Campus Bookstore operations primarily provide students with textbooks and supplies. 59-119-10 et.seq. of S.C. Code of Laws.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Strategy: Provide for employability and quality of life opportunities for our graduates.

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Other Fund - Subfund No. & Title: 4238-Auxilliary Enterprises
Budgetary Program No.: II.A,III.C

Expected Results:
Meet the needs of the students to include availability of materials, reasonable costs, and convenience

Outcome Measures:
Continue to seek out and award competitive privatized contract

Agency: H12 - Clemson University (E&G)  
Functional Group: Higher Education & Cultural

362 Instruction--College of Architecture, Arts and Humanities
The instruction activity at the University prepares both undergraduate and graduate students with the knowledge and skills that they need to complete their degrees and prepare for life long learning. Clemson established under 59-119-10 et.seq. of S.C. Code of Laws.

Statewide Result Area: Improve the state's post-secondary education system and cultural
Agency Activity Inventory
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resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

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Other Fund - Subfund No. & Title:
3036-Higher Education Deposits

Budgetary Program No.: I.A, III.C

Expected Results:
The University recruits, admits, and graduates undergraduate and graduate students in approved degree programs. The University recruits and retains high quality faculty. The University provides opportunity for continuing education and alumni involvement in the University activities. University goals include: "manage enrollment to ensure the highest quality of classroom experience", "increase academic expenditures per student to a level competitive with top-20 universities", and "excel at teaching, at both the undergraduate and graduate levels".

Outcome Measures:
1. Report the following data that relates to instruction: quality of the freshmen class (SAT, top 10% of high school class, acceptance rate), freshmen to sophomore retention rate, 6-year graduation rate, and percent of classes under 20 and over 50. 2. Report percent of full-time faculty, faculty with terminal degrees, and faculty-student ratio. 3. Use annual Assessment Reports to monitor student learning outcomes defined by the academic programs. 4. Report graduate opinions of student experiences through Alumni surveys of one-year and three-year out graduates. 5. Measure, every other year, Student Satisfaction Inventory data to assess student satisfaction with degree programs, advising, and campus services. 6. Annually review Student Engagement results to monitor progress. 7. Monitor undergraduate student learning outcomes on General Education core curriculum.

Agency: H12 - Clemson University (E&G)

Functional Group: Higher Education & Cultural

Instruction--College of Business and Behavioral Science

The instruction activity at the University prepares both undergraduate and graduate students with the knowledge and skills that they need to complete their degrees and prepare for life long learning. Clemson established under 59-119-10 et. Seq. of S.C. Code of Laws.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

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Other Fund - Subfund No. & Title:
3036-Higher Education Deposits

Budgetary Program No.: I.A, III.C

Expected Results:
The University recruits, admits, and graduates undergraduate and graduate students in approved degree programs. The University recruits and retains high quality faculty. The University provides opportunity for continuing education and alumni involvement in the University activities. University goals include: "manage enrollment to ensure the highest quality of classroom experience", "increase academic expenditures per student to a level competitive with top-20 universities", and "excel at teaching, at both the undergraduate and graduate levels".

Outcome Measures:
1. Report the following data that relates to instruction: quality of the freshmen class (SAT, top 10% of high school class, acceptance rate), freshmen to sophomore retention rate, 6-year graduation rate, and percent of classes under 20 and over 50. 2. Report percent of full-time faculty, faculty with terminal degrees, and faculty-student ratio. 3. Use annual Assessment Reports to monitor student learning outcomes defined by the academic programs. 4. Report graduate opinions of student experiences through Alumni surveys of one-year and three-year out graduates. 5. Measure, every other year, Student Satisfaction Inventory data to assess student satisfaction with degree programs, advising, and campus services. 6. Annually review Student Engagement results to monitor progress. 7. Monitor undergraduate student learning outcomes on General Education core curriculum.

Agency: H12 - Clemson University (E&G)        Functional Group: Higher Education & Cultural

364 Instruction--College of Agriculture, Forestry and Life Sciences
The instruction activity at the University prepares both undergraduate and graduate students with the knowledge and skills that they need to complete their degrees and prepare for life long learning. Clemson established under 59-119-10 et.seq. of S.C. Code of Laws.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

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Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Other Fund - Subfund No. & Title:
3036-Higher Education Deposits

Budgetary Program No.: I.A,III.C

Expected Results:
The University recruits, admits, and graduates undergraduate and graduate students in approved degree programs. The University recruits and retains high quality faculty. The University provides opportunity for continuing education and alumni involvement in the University activities. University goals include: "manage enrollment to ensure the highest quality of classroom experience", "increase academic expenditures per student to a level competitive with top-20 universities", and "excel at teaching, at both the undergraduate and graduate levels".

Outcome Measures:
1. Report the following data that relates to instruction: quality of the freshmen class (SAT, top 10% of high school class, acceptance rate), freshmen to sophomore retention rate, 6-year graduation rate, and percent of classes under 20 and over 50. 2. Report percent of full-time faculty, faculty with terminal degrees, and faculty-student ratio. 3. Use annual Assessment Reports to monitor student learning outcomes defined by the academic programs. 4. Report graduate opinions of student experiences through Alumni surveys of one-year and three-year out graduates. 5. Measure, every other year, Student Satisfaction Inventory data to assess student satisfaction with degree programs, advising, and campus services. 6. Annually review Student Engagement results to monitor progress. 7. Monitor undergraduate student learning outcomes on General Education core curriculum.

Agency: H12 - Clemson University (E&G)          Functional Group: Higher Education & Cultural

365  Instruction--College of Engineering and Science

The instruction activity at the University prepares both undergraduate and graduate students with the knowledge and skills that they need to complete their degrees and prepare for life long learning. Clemson established under 59-119-10 et. Seq. of S.C. Code of Laws.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

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Other Fund - Subfund No. & Title:
3036-Higher Education Deposits

Budgetary Program No.: I.A,III.C
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Expected Results:
The University recruits, admits, and graduates undergraduate and graduate students in approved degree programs. The University recruits and retains high quality faculty. The University provides opportunity for continuing education and alumni involvement in the University activities. University goals include: "manage enrollment to ensure the highest quality of classroom experience", "increase academic expenditures per student to a level competitive with top-20 universities", and "excel at teaching, at both the undergraduate and graduate levels".

Outcome Measures:
1. Report the following data that relates to instruction: quality of the freshmen class (SAT, top 10% of high school class, acceptance rate), freshmen to sophomore retention rate, 6-year graduation rate, and percent of classes under 20 and over 50. 2. Report percent of full-time faculty, faculty with terminal degrees, and faculty-student ratio. 3. Use annual Assessment Reports to monitor student learning outcomes defined by the academic programs. 4. Report graduate opinions of student experiences through Alumni surveys of one-year and three-year out graduates. 5. Measure, every other year, Student Satisfaction Inventory data to assess student satisfaction with degree programs, advising, and campus services. 6. Annually review Student Engagement results to monitor progress. 7. Monitor undergraduate student learning outcomes on General Education core curriculum.

Agency: H12 - Clemson University (E&G)  Functional Group: Higher Education & Cultural

366 Instruction--College of Health, Education and Human Development

The instruction activity at the University prepares both undergraduate and graduate students with the knowledge and skills that they need to complete their degrees and prepare for life long learning. 59-119-10 et.seq. of S.C. Code of Laws.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2009-10

<table>
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Other Fund - Subfund No. & Title: 3036-Higher Education Deposits

Budgetary Program No.: I.A,III.C

Expected Results:
The University recruits, admits, and graduates undergraduate and graduate students in approved degree programs. The University recruits and retains high quality faculty. The University provides opportunity for continuing education and alumni involvement in the University activities. University goals include: "manage enrollment to ensure the highest quality of classroom experience", "increase academic expenditures per student to a level competitive with top-20 universities", and "excel at teaching, at both the undergraduate and graduate levels".

9/22/2009
Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2009-10

competitive with top-20 universities", and "excel at teaching, at both the undergraduate and graduate levels".

Outcome Measures:
1. Report the following data that relates to instruction: quality of the freshmen class (SAT, top 10% of high school class, acceptance rate), freshmen to sophomore retention rate, 6-year graduation rate, and percent of classes under 20 and over 50. 2. Report percent of full-time faculty, faculty with terminal degrees, and faculty-student ratio. 3. Use annual Assessment Reports to monitor student learning outcomes defined by the academic programs. 4. Report graduate opinions of student experiences through Alumni surveys of one-year and three-year out graduates. 5. Measure, every other year, Student Satisfaction Inventory data to assess student satisfaction with degree programs, advising, and campus services. 6. Annually review Student Engagement results to monitor progress. 7. Monitor undergraduate student learning outcomes on General Education core curriculum.

Agency: H12 - Clemson University (E&G)  
Functional Group: Higher Education & Cultural

1691  CU ICAR

Statewide Result Area: Improve the state's post-secondary education system and cultural resources
Strategy: Provide for employability and quality of life opportunities for our graduates.

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Other Fund - Subfund No. & Title: ____________________________

Budgetary Program No.: I.A.

Expected Results:
CU-ICAR provides world-class facilities for automotive/motor sports research. CU-ICAR objects are to provide an interface between the university and industry, to integrate associated engineering, management, marketing and communication disciplines, and to house the automotive engineering graduate programs.

Outcome Measures:
Report number of graduate students; monitor graduation rates, report sponsored research activities in form of grants, papers given, and articles published. Report opportunities for industry interface with CU-ICAR and economic development activities.
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

Agency: H12 - Clemson University (E&G)  Functional Group: Higher Education & Cultural

1692  Call Me Mister


Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

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Other Fund - Subfund No. & Title:  I.B.

Budgetary Program No.:  I.B.

Expected Results:
The Call Me MISTER program addresses the critical shortage of African American male teachers particularly among the State's lowest performing schools. Program participants are selected from among under-served, socio-economically disadvantaged and educationally at-risk communities. Objectives are to place African American male teachers in elementary schools in South Carolina.

Outcome Measures:
Report number of Undergraduate students enrolled on campus and at collaborative institutions; monitor graduation rates, report community and service activities and educational activities for students. Report employment opportunities and locations of graduates of the program.

Agency: H12 - Clemson University (E&G)  Functional Group: Higher Education & Cultural

1800  SC Light Rail


Statewide Result Area: Improve the state's post-secondary education system and cultural
Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2009-10

resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

**Expected Results:**
The SC Light Rail will provide a network to interconnect universities, research institutions, and HSSC partners to enhance collaboration in support of instruction, research, health sciences and public service.

**Outcome Measures:**
Document the interconnective network between the research universities and the HSSC partners. Report the number of collaborative projects between the partners in the SC Light Rail.

---

**Agency:** H12 - Clemson University (E&G)  
**Functional Group:** Higher Education & Cultural

### 1934 Facilities Renovations


**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2009-10**

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**Other Fund - Subfund No. & Title:**

**Budgetary Program No.:**
### Agency Activity Inventory

by Agency

**Appropriation Period:** FY 2009-10

**Expected Results:**
Renovate and expand Lee Hall the academic home for architecture, planning and landscape architecture, and construction science management.

**Outcome Measures:**
Report on the progress of the Capital Project; Meet compliance standards outlined during the accreditation visits

Federal Stimulus funding allows for facilities renovations.

---

**Agency:** H12 - Clemson University (E&G)  
**Functional Group:** Higher Education & Cultural

**9998 4.04% Mid-Year Reduction**

4.04% Mid-Year Reduction

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** FY 2009-10 4.04% Mid-Year Reduction

#### FY 2009-10

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**Other Fund - Subfund No. & Title:**
NA

**Budgetary Program No.:** NA

**Expected Results:**
NA

**Outcome Measures:**
NA
Agency Activity Inventory
by Agency
Appropriation Period: FY 2009-10

**AGENCY TOTALS**

*Clemson University (E&G)*

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