Agency Activity Inventory  
by Agency  
Appropriation Period: FY 2009-10

Agency: F31 - Budget & Control Board - Capital & General Reserve Funds  
Functional Group: Constitution & Statewide Obligations

278 Reserve Funds

Represents funding for the Capital Reserve Fund at 2% of general fund revenue for the latest completed fiscal year.

Statewide Result Area: Strengthen central state government and other governmental services
Strategy: Provide effective and efficient central state Finance support.

<table>
<thead>
<tr>
<th>FY 2009-10</th>
<th>Total</th>
<th>General Funds</th>
<th>Federal Funds</th>
<th>Non-Recurring Provisos</th>
<th>Part III (ARRA Funds)</th>
<th>Other Funds</th>
<th>FTEs</th>
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<tbody>
<tr>
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Other Fund - Subfund No. & Title: NA

Budgetary Program No.: I.

Expected Results: N/A

Outcome Measures: NA

AGENCY TOTALS

Budget & Control Board - Capital & General Reserve Funds

<table>
<thead>
<tr>
<th>TOTAL AGENCY FUNDS</th>
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