Agency Activity Inventory
by Agency
Appropriation Period: FY 2010-11

Agency: F31 - Budget & Control Board - Capital & General Reserve Funds

**Reserve Funds**
Represents funding for the Capital Reserve Fund at 2% of general fund revenue for the latest completed fiscal year.

**Statewide Result Area:** Strengthen central state government and other governmental services

**Strategy:** Provide effective and efficient central state Finance support.

**FY 2010-11**

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<th></th>
<th>Total</th>
<th>General Funds</th>
<th>Federal Funds</th>
<th>Non-Recurring Provisos</th>
<th>Part III (ARRA Funds)</th>
<th>Other Funds</th>
<th>FTEs</th>
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<tbody>
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<td>$110,883,455</td>
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**Other Fund - Subfund No. & Title:**
NA

**Budgetary Program No.:** I.

**Expected Results:**
N/A

**Outcome Measures:**
N/A

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AGENCY TOTALS

Budget & Control Board - Capital & General Reserve Funds