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COVID-19 SC HOPES & state opioid response/ supplement account DAODAS expenditures as of 9/1/2020

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**COVID-19 SC HOPES
 & State Opioid Response/Supplement Account
 DAODAS Expenditures as of 9/1/2020**

Category	Previous Expenses	August 2020 Expenses	Total Expenses	Obligated Balance
Personnel	\$6,920.63	\$2,157.73	\$9,078.36	\$63,184.64
Contractual-Data Systems & Application	\$0.00	\$50,000.00	\$50,000.00	\$35,000.00
Contractual-Sub-grants	\$10,666.00	\$101,327.00	\$111,993.00	\$528,007.00
Operating	\$31.71	\$109.46	\$141.17	\$3,639.83
Travel	\$0.00		\$0.00	\$2,875.00
GPRA Incentives	\$0.00		\$0.00	\$87,000.00
Data Collection, Reporting & Evaluation	\$2,881.38	\$565.09	\$3,446.47	\$14,053.53
Medications & Treatment (SOR)	\$589,350.00	\$0.00	\$589,350.00	\$0.00
Medications (SOR SUP)	\$145,897.91	\$196,453.31	\$342,351.22	\$19,867.78
TOTAL	\$755,747.63	\$350,612.59	\$1,106,360.22	\$753,627.78

Total Budget: \$1,859,988.00
Balance: \$753,627.78

- * *These figures occasionally may not include payroll expenses or purchases made using a P-card, both of which follow a delayed payment cycle.*
- * *Operating expenses are encumbered in SCEIS. Expenditure posting can be delayed due to invoice processing.*
- * *Posting of expenditures for Medication & Treatment services may be delayed due to reporting and invoice processing.*