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COVID-19 SC HOPES & state opioid response/ supplement account DAODAS expenditures as of 7/1/2020

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**COVID-19 SC HOPES
 & State Opioid Response/Supplement Account
 DAODAS Expenditures as of 7/1/2020**

| Category | Previous Expenses | June 2020 Expenses | Total Expenses | Obligated Balance |
|---|---------------------|--------------------|---------------------|-----------------------|
| Personnel | \$924.06 | \$1,366.06 | \$2,290.12 | \$69,972.88 |
| Contractual-Data Systems & Application | \$0.00 | \$0.00 | \$0.00 | \$85,000.00 |
| Contractual-Sub-grants | \$0.00 | \$2,986.58 | \$2,986.58 | \$637,013.42 |
| Operating | \$0.00 | \$25.00 | \$25.00 | \$3,756.00 |
| Travel | \$0.00 | \$0.00 | \$0.00 | \$2,875.00 |
| GPRA Incentives | \$0.00 | \$0.00 | \$0.00 | \$87,000.00 |
| Data Collection, Reporting & Evaluation | \$590.68 | \$590.68 | \$1,181.36 | \$16,318.64 |
| Medications & Treatment (SOR) | \$582,121.81 | \$7,228.19 | \$589,350.00 | \$0.00 |
| Medications (SOR SUP) | \$145,897.91 | \$0.00 | \$145,897.91 | \$216,321.09 |
| TOTAL | \$729,534.46 | \$12,196.51 | \$741,730.97 | \$1,118,257.03 |

Total Budget: \$1,859,988.00
Balance: \$1,118,257.03

- * These figures occasionally may not include payroll expenses or purchases made using a P-card, both of which follow a delayed payment cycle.
- * Operating expenses are encumbered in SCEIS. Expenditure posting can be delayed due to invoice processing.
- * Posting of expenditures for Medication & Treatment services may be delayed due to reporting and invoice processing.