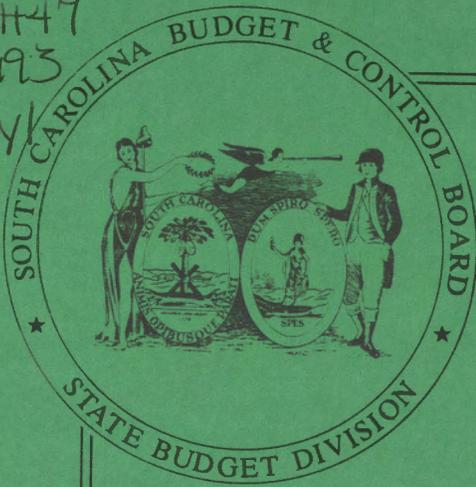


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HISTORICAL ANALYSES

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A COMPILATION OF ANALYSES OF
CERTAIN REVENUE, APPROPRIATION,
EXPENDITURE, AND FTE DATA
THROUGH SEPTEMBER 30, 1993

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**GENERAL RESERVE
AND CAPITAL RESERVE
FUNDS**

GENERAL RESERVE FUND

South Carolina Constitution, Article III, Section 36
 South Carolina Code of Laws, Section 11-11-310

The General Reserve Fund balance must equal three percent (reduced from five percent to four percent beginning in FY 1984-85 and from four percent to three percent beginning with FY 1988-89) of the General Fund revenue of the latest completed fiscal year. Funds may be withdrawn from the reserve only for the purpose of covering operating deficits. The amount withdrawn must be restored to the account within three years out of future revenues until the three percent requirement is again reached; a minimum of one percent, if necessary, must be restored to the account each year following a deficit until the three percent requirement is restored.

FISCAL YEAR	BEGINNING BALANCE	ADDITIONS	REDUCTIONS	ENDING BALANCE
1977 - 78	\$0	\$63,865,291	\$0	\$63,865,291
1978 - 79	63,865,291	7,476,849	0	71,342,140
1979 - 80	71,342,140	8,562,742	0	79,904,882
1980 - 81	79,904,882	0	3,406,226	76,498,656
1981 - 82	76,498,656	0	55,369,241	21,129,415
1982 - 83	21,129,415	18,882,104	0	40,011,519
1983 - 84	40,011,519	58,484,983	0	98,496,502
1984 - 85	98,496,502	0	9,368,098	89,128,404
1985 - 86	89,128,404	0	37,353,727	51,774,677
1986 - 87	51,774,677	23,606,786	0	75,381,463
1987 - 88	75,381,463	25,092,881	0	100,474,344
1988 - 89	100,474,344	0	19,691,721	80,782,623
1989 - 90	80,782,623	7,216,805	0	87,999,428
1990 - 91	87,999,428	6,114,923	60,686,989	33,427,362
1991 - 92	33,427,362	4,728,779	38,156,141	0
1992 - 93	0	66,831,734		66,831,734
1993 - 94	66,831,734	33,415,867		100,247,601

Prepared
 August 31, 1993 (GRF)

CAPITAL RESERVE FUND

South Carolina Constitution, Article III, Section 36
 South Carolina Code of Laws, Section 11-11-320

The Capital Reserve Fund is a recurring appropriation that must equal two percent of the General Fund revenue of the latest completed fiscal year. If the current year's revenue forecast projects a year-end deficit by March 1, then the Capital Reserve Fund appropriation must be reduced to the extent necessary before mandating any operating appropriation reductions. If no year-end deficit is projected by March 1, the Capital Reserve Fund may be appropriated in separate legislation by a two-thirds majority of each house. Allowed expenditures are: (1) to finance in cash previously authorized capital improvement bond projects, (2) to retire interest or principal on bonds previously issued, or (3) for capital improvements or other nonrecurring projects.

The appropriation of Capital Reserve Funds must be ranked by priority and become effective thirty days after the close of a fiscal year. If the fiscal year ends in a deficit, the Capital Reserve Fund is reduced based on reverse priority ranking; the Capital Reserve Fund must be exhausted before resorting to the General Reserve Fund to cover a deficit. Any Capital Reserve Funds not appropriated in whole lapse to the General Fund.

FISCAL YEAR	AGENCY	PURPOSE	AMOUNT
1987-88	1 Dept. of Education	School Bus Safety Equipment	927,995
	2 Comm. on Higher Education	Formula-Library Books	11,000,000
	3 Comm. on Higher Education	Formula-Computer Equipment	2,700,000
	4 USC-Columbia	Library Data System	1,000,000
	5 Winthrop College	Library Catalog System	400,000
	6 Bd. for Tech. & Comp. Education	Equipment	1,900,000
	7 Tax Commission	Equipment	1,761,861
	8 State Law Enforcement Div.	Automatic Fingerprint System	3,500,000
	9 BCB-General Services	Supreme Court Renovations & Parking Lot Acquisition	600,000
	10 Election Commission	Voting Systems	1,000,000
	11 Dept. of Mental Retardation	Day Programs-Physical Fac.	1,200,000
	12 Dept. of Mental Retardation	Day Programs-Capital Needs	310,000
	13 Dept. of Corrections	Equipment	803,400
	14 Dept. of Youth Services	Horry-Georgetown Marine Inst.	400,000
	15 Dept. of Youth Services	Piedmont Marine Institute	400,000
	16 Dept. of Youth Services	Pee Dee Marine Institute	400,000
	17 Dept. of Youth Services	Recretational Equipment Fac.	254,000
	18 Dept. of Youth Services	Vehicles	246,000
	19 Forestry Commission	Fire Fighting Equipment	1,000,000
	Total FY 1987-88		29,803,256

FISCAL YEAR	AGENCY	PURPOSE	AMOUNT
1988-89	1 Statewide	Employee one-Time Bonus	8,886,190
	2 BCB-Insurance	Health Ins. Reserve Deficiency	25,926,983
	3 Comm. on Higher Education	Cutting Edge	3,026,799
	4 Dept. of Health & Env. Control	Computer Network for Counties	1,480,000
	5 Savannah Valley Authority	Hampton Project	1,325,000
	6 Tax Commission	Revenue Enhancement Equip.	1,116,873
	7 Aeronautics Commission	Engine Overhaul	230,000
	8 Aeronautics Commission	Helicopter Retrofit	156,000
	9 Worker's Compensation Comm.	Computer System	500,000
	10 Educational Television Comm.	New Facility Equipment	4,000,000
	11 Dept. of Mental Health	Medicaid Repayment	900,000
	12 Dept. of Mental Health	Bond Payoff-VA Nursing Home	979,613
	13 Legislative Department	LAC Management Review	50,000
	14 Adjutant General's Office	Armory Maintenance	215,771
	15 Francis Marion College	At-Risk Youth	50,000
	16 Orangeburg Technical College	Permanent Improvements	400,000
	17 Dept. of Education	Textbooks	3,590,820
	18 Human Affairs Comm.	Computer	161,000
	19 Forestry Commission	Fire Control Equipment	533,887
	20 Dept. of Agriculture	Peach Marketing	25,000
	21 Clemson-PSA	Aquaculture Equipment	120,000
	22 Clemson-PSA	Food Packaging Equipment	80,480
	23 Development Board	Rail Bank	100,000
	24 BCB-Budget Division	Equipment	500
		Total FY 1988-89	
1989-90	1 Comm. on Higher Education	Formula Funding	8,641,200
	2 Comm. on Higher Education	Cutting Edge	500,000
	3 Bd. for Tech. & Comp. Education	Equipment	885,000
	4 Dept. of Corrections	New Facilities Equipment	780,000
	5 Dept. of Corrections	Vehicle Replacement	250,000
	6 Dept. of Corrections	Personal Service Shortfall	778,692
	Total FY 1989-90		11,834,892
1990-91	NONE		0
1991-92	NONE		0
1992-93	NONE		0

Prepared
August 31, 1993 (CRF)

**CAPITAL RESERVE FUND
ANALYSIS OF APPROPRIATIONS AND EXPENDITURES**

FISCAL YEAR	APPROPRIATIONS	ACTUAL EXPENDITURES	COMMENTS
1985-86	\$13,001,098	\$12,741,076	Appropriated at .5% of estimated FY 1986 revenue; subject to 2% mid-year reduction; balance expended on non-recurring items at Department of Corrections
1986-87	\$27,714,661	\$0	Appropriated at 1% of estimated FY 1987 revenue; completely absorbed by mid-year reduction per statute
1987-88	\$42,925,448	\$29,803,256	Appropriated at 1.5% of estimated FY 1988 revenue, with \$30.0 million contingent on investment earnings in excess of \$49.0 million. \$29.4 million was estimated to be available, with \$12.9 million from appropriation, \$15.0 million from earnings on investment, and \$1.5 million from FY 1987 surplus per proviso
1988-89	\$53,855,082	\$53,854,916	Appropriated at 2% of actual FY 1987 revenue, \$2,692,754,087
1989-90	\$58,666,285	\$11,834,892	Appropriated at 2% of actual FY 1988 revenue, \$2,933,314,286; 4/9/90 mid-year reduction of \$46,831,393
1990-91	\$62,742,901	\$0	Appropriated at 2% of actual FY 1989 revenue, \$3,142,454,774; 11/21/90 mid-year reduction of entire Fund, \$62,742,901
1991-92	\$65,895,420	\$0	Appropriated at 2% of actual FY 1990 revenue, \$3,294,770,987; 7/30/91 mid-year reduction of entire Fund, \$65,895,420
1992-93	\$66,108,555	\$0	Appropriated at 2% of actual FY 1991 revenue, \$3,305,427,735; 8/22/92 mid-year reduction of entire Fund, \$66,108,555
1993-94	\$66,831,734	*	Appropriated at 2% of actual FY 1992 revenue, \$3,341,586,687

* Not appropriated until spring of 1994.

REVENUE DATA

BEA REVENUE ESTIMATE ANALYSIS

The Board of Economic Advisors, comprised of three members, is responsible for forecasts of General Fund revenue. The first official revenue forecast for the succeeding fiscal year is made on November 1, and revisions are considered on December 1 and January 1. A final forecast is made on February 15, and revisions past the final forecast date may be made only when economic conditions warrant. The Board is also responsible for delineating forecasts by quarters; if General Fund revenues are four percent or more behind expected collections for the first or second quarter, the Budget and Control Board is required to take appropriate action to avoid a year-end deficit.

FISCAL YEAR	BEA* ORIGINAL	BEA* FINAL	APPROPRIATION ACT ESTIMATE	ACTUAL** REVENUE	ACTUAL MINUS ORIGINAL ESTIMATE	% FORECAST OVER/UNDER ACTUAL
1977 - 78	1,215,921,543	1,260,716,309	1,221,573,829	1,276,798,456	60,876,913	4.77%
1978 - 79	1,347,175,700	1,418,673,000	1,379,348,436	1,426,842,804	79,667,104	5.58%
1979 - 80	1,533,338,000	1,586,100,000	1,556,722,589	1,598,097,635	64,759,635	4.05%
1980 - 81	1,703,156,824	1,727,026,566	1,727,026,566	1,709,191,279	6,034,455	0.35%
1981 - 82	1,899,000,000	1,819,200,000	1,918,191,401	1,804,169,048	(94,830,952)	-5.26%
1982 - 83	2,086,971,228	1,974,761,562	2,050,816,436	1,969,930,040	(117,041,188)	-5.94%
1983 - 84	2,151,003,042	2,220,159,955	2,142,200,593	2,228,210,095	77,207,053	3.46%
1984 - 85	2,316,263,069	2,403,048,837	2,381,809,412	2,393,372,198	77,109,129	3.22%
1985 - 86	2,499,972,931	2,541,201,789	2,600,221,476	2,509,288,133	9,315,202	0.37%
1986 - 87	2,761,014,177	2,656,193,670	2,778,072,583	2,692,754,087	(68,260,090)	-2.53%
1987 - 88	2,821,001,877	2,886,018,586	2,895,747,157	2,938,379,079	117,377,202	3.99%
1988 - 89	3,050,024,679	3,147,734,178	3,093,800,825	3,142,454,774	92,430,095	2.94%
1989 - 90	3,280,040,295	3,317,991,658	3,363,453,131	3,294,770,987	14,730,692	0.45%
1990 - 91	3,538,491,658	3,370,011,374	3,592,581,713	3,305,427,735	(233,063,923)	-7.05%
1991 - 92	3,654,036,153	3,385,025,147	3,588,275,222	3,341,586,687	(312,449,466)	-9.35%
1992 - 93	3,625,000,000	3,567,159,627	3,762,159,627	3,672,593,567	47,593,567	1.30%
1993 - 94	3,581,804,691		3,828,013,182			

* S.C. Board of Economic Advisors as accepted by State Budget & Control Board.

** Gross receipts, General Fund Revenue to support operational expenditures, Office of the State Comptroller General, Central State Finance Division.

Prepared

August 31, 1993 (BEA - ANLS)

**BUDGETARY GENERAL FUND
ACTUAL REVENUE COLLECTIONS**

FISCAL YEAR	GROSS REVENUES COLLECTED*	% CHANGE FROM PREVIOUS YEAR
1969 - 70	\$456,644,156	
1970 - 71	504,540,819	10.49%
1971 - 72	581,481,922	15.25%
1972 - 73	737,078,379	26.76%
1973 - 74	824,761,098	11.90%
1974 - 75	875,480,916	6.15%
1975 - 76	975,538,680	11.43%
1976 - 77	1,109,730,542	13.76%
1977 - 78	1,276,798,456	15.05%
1978 - 79	1,426,842,804	11.75%
1979 - 80	1,598,097,635	12.00%
1980 - 81	1,709,191,279	6.95%
1981 - 82	1,804,169,047	5.56%
1982 - 83	1,969,930,040	9.19%
1983 - 84	2,228,210,095	13.11%
1984 - 85	2,393,372,198	7.41%
1985 - 86	2,509,288,133	4.84%
1986 - 87	2,692,754,087	7.31%
1987 - 88	2,938,379,079	9.12%
1988 - 89	3,142,454,774	6.95%
1989 - 90	3,294,770,987	4.85%
1990 - 91	3,305,427,735	0.32%
1991 - 92	3,341,586,687	1.09%
1992 - 93	3,672,593,567	9.91%

* Gross receipts, General Fund Revenue, Office of the
Comptroller General, Central State Finance Division.

NOTE: Includes Federal General Revenue Sharing in applicable
years, 1972-73 to 1980-81.

Prepared
September 1, 1993 (GFCOL)

APPROPRIATION

DATA

ANALYSIS OF APPROPRIATED FUNDS BY SOURCE

FISCAL YEAR	TOTAL FUNDS	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS
1950	\$112,854,710	\$72,100,114	\$0	\$40,754,596
1955	162,561,243	118,521,243	0	44,040,000
1960	206,953,624	158,096,624	0	48,857,000
1965	294,104,629	231,013,529	0	63,091,100
1970	555,280,489	465,548,289	0	89,732,200
1975	1,088,704,872	938,952,072	0	149,752,800
1980	2,943,280,361	1,556,722,589	872,973,950	513,583,822
1981	3,325,320,069	1,727,025,707	1,072,186,805	526,107,557
1982	3,689,898,288	1,918,174,826	1,183,569,392	588,154,070
1983	3,901,813,184	2,047,753,736	1,137,987,475	716,071,973
1984	4,113,360,518	2,121,900,556	1,211,060,935	780,399,027
1985	4,845,105,034	2,349,764,086	1,424,452,117	1,070,888,831
1986	5,277,486,845	2,600,174,185	1,471,805,086	1,205,507,574
1987	5,658,539,098	2,761,121,639	1,533,995,784	1,363,421,675
1988	5,912,074,929	2,853,533,541	1,555,210,214	1,503,331,174
1989	6,571,959,676	3,093,800,825	1,733,422,250	1,744,736,601
1990	7,323,375,600	3,360,351,109	1,971,517,762	1,991,506,729
1991	7,992,703,236	3,586,461,178	2,189,135,071	2,217,106,987
1992	8,894,068,754	3,582,607,491	2,789,928,919	2,521,532,344
1993	9,403,204,857	3,728,986,253	2,860,561,516	2,813,657,088
1994	9,897,629,773	3,794,597,315	3,136,297,866	2,966,734,592

Prepared

September 1, 1993 (APPBYSRC)

**APPROPRIATIONS BY
FUNCTIONAL GROUP**

14

FUNCTIONAL GROUP	FY 1982-83						GEN FUNDS AS % OF TOTAL FUNDS
	GENERAL FUNDS			TOTAL FUNDS			
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	15,254,723	4.69	0.74%	15,264,723	4.69	0.39%	99.93%
Judicial	15,310,105	4.71	0.75%	15,348,205	4.72	0.39%	99.75%
Executive & Administrative	97,058,411	29.85	4.74%	229,917,413	70.70	5.89%	42.21%
Higher Education	346,264,175	106.48	16.91%	672,548,843	206.81	17.24%	51.49%
Educational	814,993,874	250.61	39.80%	1,015,242,925	312.19	26.02%	80.28%
Health & Social Rehabilitation	336,404,586	103.45	16.43%	1,049,547,414	322.74	26.90%	32.05%
Correctional	82,129,887	25.26	4.01%	93,728,153	28.82	2.40%	87.63%
Conservation, Nat Res & Econ Dev	66,702,796	20.51	3.26%	113,675,833	34.96	2.91%	58.68%
Regulatory	38,621,707	11.88	1.89%	87,277,275	26.84	2.24%	44.25%
Debt Service	107,702,186	33.12	5.26%	107,702,186	33.12	2.76%	100.00%
Miscellaneous	124,691,961	38.34	6.09%	124,691,961	38.34	3.20%	100.00%
Transportation	2,619,325	0.81	0.13%	376,868,253	115.89	9.66%	0.70%
Total	2,047,753,736	629.69		3,901,813,184	1,199.82		52.48%

STATE POPULATION

3,252,000

State Budget Division

Prepared September 27, 1993

**APPROPRIATIONS BY
FUNCTIONAL GROUP**

FUNCTIONAL GROUP	FY 1983-84						GEN FUNDS AS % OF TOTAL FUNDS
	GENERAL FUNDS			TOTAL FUNDS			
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	15,374,705	4.67	0.72%	15,384,705	4.67	0.37%	99.94%
Judicial	17,053,811	5.18	0.80%	17,053,811	5.18	0.41%	100.00%
Executive & Administrative	125,294,369	38.03	5.90%	263,484,950	79.97	6.41%	47.55%
Higher Education	348,510,818	105.77	16.42%	731,344,279	221.96	17.78%	47.65%
Educational	839,338,568	254.73	39.56%	1,040,768,629	315.86	25.30%	80.65%
Health & Social Rehabilitation	334,789,813	101.61	15.78%	1,094,999,557	332.32	26.62%	30.57%
Correctional	94,349,867	28.63	4.45%	107,490,955	32.62	2.61%	87.77%
Conservation, Nat Res & Econ Dev	68,284,347	20.72	3.22%	116,598,915	35.39	2.83%	58.56%
Regulatory	39,311,003	11.93	1.85%	83,986,515	25.49	2.04%	46.81%
Debt Service	112,131,686	34.03	5.28%	112,131,686	34.03	2.73%	100.00%
Miscellaneous	124,808,528	37.88	5.88%	124,808,528	37.88	3.03%	100.00%
Transportation	2,653,041	0.81	0.13%	405,307,988	123.01	9.85%	0.65%
Total	2,121,900,556	643.98		4,113,360,518	1,248.36		51.59%

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STATE POPULATION

3,295,000

State Budget Division

Prepared September 27, 1993

APPROPRIATIONS BY FUNCTIONAL GROUP

16

FUNCTIONAL GROUP	FY 1984-85						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	AS % OF TOTAL FUNDS
Legislative	20,471,330	6.14	0.87%	20,481,330	6.15	0.42%	99.95%
Judicial	19,189,600	5.76	0.82%	19,189,600	5.76	0.40%	100.00%
Executive & Administrative	128,595,289	38.58	5.47%	271,159,727	81.36	5.60%	47.42%
Higher Education	407,223,919	122.18	17.33%	832,766,849	249.86	17.19%	48.90%
Educational	897,593,861	269.31	38.20%	1,330,270,903	399.12	27.46%	67.47%
Health & Social Rehabilitation	376,315,924	112.91	16.02%	1,298,799,144	389.68	26.81%	28.97%
Correctional	110,651,160	33.20	4.71%	129,560,643	38.87	2.67%	85.40%
Conservation, Nat Res & Econ Dev	77,330,199	23.20	3.29%	138,706,145	41.62	2.86%	55.75%
Regulatory	42,777,908	12.83	1.82%	88,889,345	26.67	1.83%	48.12%
Debt Service	108,618,119	32.59	4.62%	108,618,119	32.59	2.24%	100.00%
Miscellaneous	157,428,107	47.23	6.70%	157,428,107	47.23	3.25%	100.00%
Transportation	3,568,670	1.07	0.15%	449,235,122	134.78	9.27%	0.79%
Total	2,349,764,086	705.00		4,845,105,034	1,453.68		48.50%

STATE POPULATION

3,333,000

State Budget Division

Prepared September 27, 1993

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1985-86						GEN FUNDS AS % OF TOTAL FUNDS
	GENERAL FUNDS			TOTAL FUNDS			
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	23,386,518	6.92	0.90%	23,494,018	6.95	0.45%	99.54%
Judicial	20,864,613	6.17	0.80%	20,864,613	6.17	0.40%	100.00%
Executive & Administrative	163,715,793	48.44	6.30%	312,637,364	92.50	5.92%	52.37%
Higher Education	451,166,935	133.48	17.35%	911,447,340	269.66	17.27%	49.50%
Educational	962,356,738	284.72	37.01%	1,398,243,365	413.68	26.49%	68.83%
Health & Social Rehabilitation	432,637,259	128.00	16.64%	1,460,354,441	432.06	27.67%	29.63%
Correctional	131,941,934	39.04	5.07%	154,550,721	45.73	2.93%	85.37%
Conservation, Nat Res & Econ Dev	89,974,240	26.62	3.46%	152,442,123	45.10	2.89%	59.02%
Regulatory	49,241,198	14.57	1.89%	98,787,680	29.23	1.87%	49.85%
Debt Service	109,378,483	32.36	4.21%	109,378,483	32.36	2.07%	100.00%
Miscellaneous	161,784,643	47.87	6.22%	161,784,643	47.87	3.07%	100.00%
Transportation	3,725,831	1.10	0.14%	473,502,054	140.09	8.97%	0.79%
Total	2,600,174,185	769.28		5,277,486,845	1,561.39		49.27%

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STATE POPULATION

3,380,000

State Budget Division

Prepared September 27, 1993

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1986-87						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	24,194,266	7.07	0.88%	25,174,551	7.35	0.44%	96.11%
Judicial	21,939,673	6.41	0.79%	21,939,673	6.41	0.39%	100.00%
Executive & Administrative	167,122,586	48.81	6.05%	328,360,843	95.90	5.80%	50.90%
Higher Education	475,197,608	138.78	17.21%	1,016,974,338	297.01	17.97%	46.73%
Educational	999,051,012	291.78	36.18%	1,459,055,178	426.13	25.79%	68.47%
Health & Social Rehabilitation	468,577,224	136.85	16.97%	1,555,074,508	454.17	27.48%	30.13%
Correctional	157,471,743	45.99	5.70%	187,426,600	54.74	3.31%	84.02%
Conservation, Nat Res & Econ Dev	99,792,802	29.15	3.61%	158,965,053	46.43	2.81%	62.78%
Regulatory	56,399,407	16.47	2.04%	110,338,402	32.23	1.95%	51.11%
Debt Service	107,578,483	31.42	3.90%	107,578,483	31.42	1.90%	100.00%
Miscellaneous	180,002,876	52.57	6.52%	180,002,876	52.57	3.18%	100.00%
Transportation	3,793,959	1.11	0.14%	507,648,593	148.26	8.97%	0.75%
Total	2,761,121,639	806.40		5,658,539,098	1,652.61		48.80%

STATE POPULATION

3,424,000

State Budget Division

Prepared September 27, 1993

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1987-88						GEN FUNDS AS % OF TOTAL FUNDS
	GENERAL FUNDS			TOTAL FUNDS			
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	24,008,759	6.92	0.84%	24,661,464	7.11	0.42%	97.35%
Judicial	22,390,553	6.45	0.78%	22,390,553	6.45	0.38%	100.00%
Executive & Administrative	192,612,243	55.52	6.75%	325,733,601	93.90	5.51%	59.13%
Higher Education	475,318,693	137.02	16.66%	1,077,887,461	310.72	18.23%	44.10%
Educational	997,776,116	287.63	34.97%	1,478,224,866	426.12	25.00%	67.50%
Health & Social Rehabilitation	486,575,909	140.26	17.05%	1,616,629,416	466.02	27.34%	30.10%
Correctional	173,286,402	49.95	6.07%	210,228,289	60.60	3.56%	82.43%
Conservation, Nat Res & Econ Dev	101,408,346	29.23	3.55%	161,675,031	46.61	2.73%	62.72%
Regulatory	61,132,235	17.62	2.14%	114,461,418	33.00	1.94%	53.41%
Debt Service	109,388,519	31.53	3.83%	109,388,519	31.53	1.85%	100.00%
Miscellaneous	205,879,980	59.35	7.21%	205,879,980	59.35	3.48%	100.00%
Transportation	3,755,786	1.08	0.13%	564,914,331	162.85	9.56%	0.66%
Total	2,853,533,541	822.58		5,912,074,929	1,704.26		48.27%

STATE POPULATION

3,469,000

State Budget Division

Prepared September 27, 1993

**APPROPRIATIONS BY
FUNCTIONAL GROUP**

20

FUNCTIONAL GROUP	FY 1988-89						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	25,090,864	7.13	0.81%	25,433,262	7.23	0.39%	98.65%
Judicial	23,788,696	6.76	0.77%	23,788,696	6.76	0.36%	100.00%
Executive & Administrative	220,359,559	62.62	7.12%	450,637,124	128.06	6.86%	48.90%
Higher Education	504,973,571	143.50	16.32%	1,157,734,982	329.00	17.62%	43.62%
Educational	1,074,197,169	305.26	34.72%	1,591,762,581	452.33	24.22%	67.48%
Health & Social Rehabilitation	538,446,054	153.01	17.40%	1,746,155,654	496.21	26.57%	30.84%
Correctional	196,815,118	55.93	6.36%	240,702,274	68.40	3.66%	81.77%
Conservation, Nat Res & Econ Dev	110,072,991	31.28	3.56%	175,285,880	49.81	2.67%	62.80%
Regulatory	67,240,471	19.11	2.17%	126,496,271	35.95	1.92%	53.16%
Debt Service	102,535,296	29.14	3.31%	102,535,296	29.14	1.56%	100.00%
Miscellaneous	226,354,482	64.32	7.32%	226,354,482	64.32	3.44%	100.00%
Transportation	3,926,554	1.12	0.13%	705,073,174	200.36	10.73%	0.56%
Total	3,093,800,825	879.17		6,571,959,676	1,867.56		47.08%

STATE POPULATION

3,519,000

State Budget Division

Prepared September 27, 1993

**APPROPRIATIONS BY
FUNCTIONAL GROUP**

FUNCTIONAL GROUP	FY 1989-90						GEN FUNDS AS % OF TOTAL FUNDS
	GENERAL FUNDS			TOTAL FUNDS			
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	26,334,258	7.55	0.78%	26,434,258	7.58	0.36%	99.62%
Judicial	25,077,931	7.19	0.75%	25,077,931	7.19	0.34%	100.00%
Executive & Administrative	247,015,547	70.85	7.35%	460,090,693	131.96	6.28%	53.69%
Higher Education	553,221,083	158.67	16.46%	1,364,873,482	391.45	18.64%	40.53%
Educational	1,137,793,191	326.32	33.86%	1,683,335,272	482.79	22.99%	67.59%
Health & Social Rehabilitation	609,323,231	174.76	18.13%	2,093,134,095	600.32	28.58%	29.11%
Correctional	221,968,291	63.66	6.61%	279,541,218	80.17	3.82%	79.40%
Conservation, Nat Res & Econ Dev	118,705,929	34.05	3.53%	189,804,928	54.44	2.59%	62.54%
Regulatory	70,191,147	20.13	2.09%	134,333,424	38.53	1.83%	52.25%
Debt Service	109,843,211	31.50	3.27%	109,843,211	31.50	1.50%	100.00%
Miscellaneous	236,914,297	67.95	7.05%	236,914,297	67.95	3.24%	100.00%
Transportation	3,962,993	1.14	0.12%	719,992,791	206.50	9.83%	0.55%
Total	3,360,351,109	963.76		7,323,375,600	2,100.37		45.89%

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STATE POPULATION

3,486,703

State Budget Division

Prepared September 27, 1993

**APPROPRIATIONS BY
FUNCTIONAL GROUP**

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FUNCTIONAL GROUP	FY 1990-91						GEN FUNDS AS % OF TOTAL FUNDS
	GENERAL FUNDS			TOTAL FUNDS			
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	28,139,197	7.94	0.78%	28,344,197	8.00	0.35%	99.28%
Judicial	24,277,643	6.85	0.68%	24,327,643	6.87	0.30%	99.79%
Executive & Administrative	244,401,085	68.97	6.81%	475,645,488	134.22	5.95%	51.38%
Higher Education	600,822,330	169.55	16.75%	1,581,133,884	446.18	19.78%	38.00%
Educational	1,212,981,524	342.29	33.82%	1,791,756,046	505.62	22.42%	67.70%
Health & Social Rehabilitation	665,023,348	187.66	18.54%	2,379,056,752	671.35	29.77%	27.95%
Correctional	244,384,579	68.96	6.81%	310,157,659	87.52	3.88%	78.79%
Conservation, Nat Res & Econ Dev	124,942,933	35.26	3.48%	203,290,923	57.37	2.54%	61.46%
Regulatory	74,505,223	21.02	2.08%	171,982,717	48.53	2.15%	43.32%
Debt Service	118,166,510	33.35	3.29%	118,166,510	33.35	1.48%	100.00%
Miscellaneous	244,695,977	69.05	6.82%	244,695,977	69.05	3.06%	100.00%
Transportation	4,120,829	1.16	0.11%	664,145,440	187.42	8.31%	0.62%
Total	3,586,461,178	1,012.07		7,992,703,236	2,255.47		44.87%

STATE POPULATION

3,543,700

State Budget Division

Prepared September 27, 1993

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1991-92						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	27,301,893	7.61	0.76%	27,506,893	7.66	0.31%	99.25%
Judicial	27,043,065	7.53	0.75%	27,093,065	7.55	0.30%	99.82%
Executive & Administrative	178,849,847	49.82	4.99%	509,295,792	141.88	5.73%	35.12%
Higher Education	603,359,134	168.08	16.84%	1,679,930,701	467.99	18.89%	35.92%
Educational	1,244,861,654	346.79	34.75%	1,873,975,858	522.04	21.07%	66.43%
Health & Social Rehabilitation	698,308,800	194.53	19.49%	3,032,282,623	844.72	34.09%	23.03%
Correctional	254,511,071	70.90	7.10%	326,674,430	91.00	3.67%	77.91%
Conservation, Nat Res & Econ Dev	122,617,241	34.16	3.42%	216,409,929	60.29	2.43%	56.66%
Regulatory	73,733,026	20.54	2.06%	175,356,843	48.85	1.97%	42.05%
Debt Service	119,350,067	33.25	3.33%	119,350,067	33.25	1.34%	100.00%
Miscellaneous	228,732,065	63.72	6.38%	228,732,065	63.72	2.57%	100.00%
Transportation	3,939,628	1.10	0.11%	677,460,488	188.72	7.62%	0.58%
Total	3,582,607,491	998.02		8,894,068,754	2,477.66		40.28%

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STATE POPULATION

3,589,700

State Budget Division

Prepared September 27, 1993

APPROPRIATIONS BY FUNCTIONAL GROUP

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FUNCTIONAL GROUP	FY 1992-93						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	AS % OF TOTAL FUNDS
Legislative	24,627,941	6.77	0.66%	24,832,941	6.83	0.26%	99.17%
Judicial	28,506,488	7.84	0.76%	28,556,488	7.85	0.30%	99.82%
Executive & Administrative	234,400,005	64.47	6.29%	518,251,023	142.55	5.51%	45.23%
Higher Education	602,104,390	165.61	16.15%	1,838,408,614	505.67	19.55%	32.75%
Educational	1,271,470,932	349.73	34.10%	1,958,190,001	538.62	20.82%	64.93%
Health & Social Rehabilitation	716,619,653	197.11	19.22%	3,189,693,362	877.35	33.92%	22.47%
Correctional	256,289,758	70.49	6.87%	329,680,131	90.68	3.51%	77.74%
Conservation, Nat Res & Econ Dev	119,124,962	32.77	3.19%	220,744,665	60.72	2.35%	53.97%
Regulatory	73,863,194	20.32	1.98%	165,807,113	45.61	1.76%	44.55%
Debt Service	159,699,327	43.93	4.28%	159,699,327	43.93	1.70%	100.00%
Miscellaneous	239,000,955	65.74	6.41%	239,000,955	65.74	2.54%	100.00%
Transportation	3,278,648	0.90	0.09%	730,340,237	200.89	7.77%	0.45%
Total	3,728,986,253	1,025.69		9,403,204,857	2,586.42		39.66%

STATE POPULATION

3,635,600

State Budget Division

Prepared September 27, 1993

APPROPRIATIONS BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1993-94						GEN FUNDS AS % OF TOTAL FUNDS
	GENERAL FUNDS			TOTAL FUNDS			
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	24,426,521	6.63	0.64%	24,701,521	6.71	0.25%	98.89%
Judicial	28,155,155	7.65	0.74%	28,230,155	7.67	0.29%	99.73%
Executive & Administrative	194,664,401	52.87	5.13%	469,285,745	127.47	4.74%	41.48%
Higher Education	588,612,913	159.88	15.51%	2,000,073,880	543.26	20.21%	29.43%
Educational	1,288,644,829	350.02	33.96%	2,010,383,822	546.06	20.31%	64.10%
Health & Social Rehabilitation	763,125,344	207.28	20.11%	3,493,134,795	948.81	35.29%	21.85%
Correctional	257,754,592	70.01	6.79%	332,303,038	90.26	3.36%	77.57%
Conservation, Nat Res & Econ Dev	111,992,104	30.42	2.95%	230,124,663	62.51	2.33%	48.67%
Regulatory	62,564,726	16.99	1.65%	190,833,684	51.83	1.93%	32.78%
Debt Service	138,433,028	37.60	3.65%	138,433,028	37.60	1.40%	100.00%
Miscellaneous	241,740,228	65.66	6.37%	244,490,228	66.41	2.47%	98.88%
Transportation	94,483,474	25.66	2.49%	735,635,214	199.81	7.43%	12.84%
Total	3,794,597,315	1,030.69		9,897,629,773	2,688.40		38.34%

STATE POPULATION

3,681,600

State Budget Division

Prepared September 27, 1993

**SCHEDULE OF APPROPRIATIONS
CARRIED FORWARD**

FISCAL YEAR	AMOUNT
1977 - 78	\$19,080,569
1978 - 79	51,055,152
1979 - 80	48,738,637
1980 - 81	4,172,227
1981 - 82	4,358,450
1982 - 83	17,830,752
1983 - 84	54,814,509
1984 - 85	74,436,070
1985 - 86	20,959,773
1986 - 87	10,779,619
1987 - 88	64,477,737
1988 - 89	74,698,946
1989 - 90	37,417,504
1990 - 91	27,678,098
1991 - 92	7,585,848
1992 - 93	57,393,128

Prepared
September 1, 1993 (CARFRWD)

LAPSED APPROPRIATIONS

FISCAL YEAR	AMOUNT
1976 - 77	22,314,868
1977 - 78	21,360,667
1978 - 79	18,629,668
1979 - 80	18,702,092
1980 - 81	18,020,962
1981 - 82	56,255,975
1982 - 83	23,356,163
1983 - 84	31,469,261
1984 - 85	31,883,378
1985 - 86	19,769,671
1986 - 87	7,752,635
1987 - 88	13,504,611
1988 - 89	15,883,859
1989 - 90	27,123,924
1990 - 91	20,515,187
1991 - 92	27,321,705
1992 - 93	6,223,516

Prepared

September 27, 1992 (LAPSDAPPR)

ANALYSIS OF SUPPLEMENTAL APPROPRIATIONS

APPROP ACT	YEAR	APPROPRIATED IN ADVANCE	APPROPRIATED AFTER ACCRUED	TOTAL APPROPRIATED
1976-77	1975-76	6,331,862	0	6,331,862
1977-78	1976-77	3,803,247	0	3,803,247
1978-79	1977-78	16,221,989	0	16,221,989
1979-80	1978-79	18,873,010	23,380,489	42,253,499
1980-81	1979-80	23,280,216	23,640,669	46,920,885
1981-82	1980-81	351,321	0	351,321
1982-83	1981-82	0	0	0
1983-84	1982-83	0	13,957,781	13,957,781
1984-85	1983-84	39,733,595	13,100,000	52,833,595
1985-86	1984-85	53,751,215	12,820,732	66,571,947
1986-87	1985-86	0	18,655,560	18,655,560
1987-88	1986-87	0	0	0
1988-89	1987-88	52,566,128	0	52,566,128
1989-90	1988-89	164,560,454	0	164,560,454
1990-91	1989-90	11,825,000	0	11,825,000
1991-92	1990-91	0	0	0
1992-93	1991-92	0	0	0
1993-94	1992-93	66,277,457	34,716,158	100,993,615
TOTAL		457,575,494	140,271,389	597,846,883

76.54%

23.46%

100.00%

Prepared

September 1, 1993 (SUPPL APPR)

**BUDGETARY GENERAL FUND
SURPLUS FOR DISTRIBUTION**

FISCAL YEAR	UNRESERVED/ UNDESIGNATED BALANCE	ADDITIONS			DEDUCTIONS			SURPLUS FOR DISTRIBUTION
		ACTUAL REVENUES	BROUGHT FORWARD	TRANSFERS	ACTUAL EXPENDITURES	TRANSFERS	CARRIED FORWARD	
1984-85		2,393,372,198	54,814,509	9,368,098	2,397,054,371		72,436,070	(11,935,636)
1985-86	(11,935,636)	2,509,288,133	72,436,070	37,353,727	2,592,268,677		20,959,773	(6,086,156)
1986-87	(6,086,156)	2,692,754,087	20,959,773		2,669,741,299	6,606,483	10,779,619	20,500,303
1987-88		2,931,629,089	12,779,619	14,381,996	2,814,306,498	25,092,881	11,911,609	107,479,716
1988-89	12,882,189	3,137,145,049	64,477,737	25,787,858	3,092,404,166		18,100,532	129,788,135
1989-90		3,294,770,987	74,698,946	8,886,190	3,337,544,084		27,652,147	13,159,892
1990-91	(1,800,000)	3,305,427,735	37,417,504	60,686,989	3,451,100,634	6,114,923	27,678,098	(83,161,427) *
1991-92	0	3,341,586,687	27,678,098	38,934,833	3,395,884,991	4,728,779	7,585,848	0
1992-93	0	3,672,593,567	7,585,848	0	3,521,238,395	66,831,734	57,393,128	34,716,158

* On July 30, 1991, the Budget and Control Board approved a change in the State's budgetary accounting principles for sales tax revenue beginning with the fiscal year ended July 30, 1991. The change requires that sales tax revenues be recognized on the modified accrual basis rather than on the cash basis of accounting. Under this modified accrual basis of accounting, sales taxes collected by merchants in June, but not required to be remitted to the State until July 20, will be recorded in the fiscal year in which they were collected by the merchants. In past years, the State recognized sales tax revenue when it received the related cash. This change resulted in a \$5.2 million decrease in reported 1990-91 sales tax revenue and a one-time \$83.1 million "cumulative effect" adjustment which increases the fund balance to the level it would be if the new principle had been in effect in years before 1990-91.

** Includes \$778,692 which represents FY 1989-90 undistributed Capital Reserve appropriations. This amount was designated as a source for FY 1991-92 appropriations by the General Assembly.

**AID TO SUBDIVISIONS
FORMULA APPROPRIATION**

FISCAL YEAR	PERCENT	APPROPRIATION	ACTUAL EXPENDITURE
1984 - 85	100.0%	\$157,049,248	\$162,336,372
1985 - 86	100.0%	161,389,643	171,358,380
1986 - 87	91.3%	179,992,876	174,277,051
1987 - 88	85.4%	206,555,501	207,294,382
1988 - 89	85.4%	226,314,482	228,261,213
1989 - 90	85.4%	236,914,297	236,281,778
1990 - 91	78.3%	244,695,977	224,210,038
1991 - 92	*	228,732,065	228,205,376
1992 - 93		239,000,955	234,321,269
1993 - 94		328,246,457	

* Part II, Section 22, of the 1991-92 Appropriation Act provides that the Aid to Subdivisions appropriation will equal 4.5% of the previous year's general fund revenue collections. The amount is apportioned on the basis of 83.278% for counties and 16.722% for municipalities.

Prepared
September 9, 1993 (AID TO SUBS)

EXPENDITURE

DATA

ANALYSIS OF CONSTITUTIONAL SPENDING LIMIT

S.C. Constitution, Article X, Section 7, Subsection (c)
 S.C. Code of Laws, Section 11-11-410

The constitutional limitation on expenditures is calculated by two methods, with the official limit defined as the greater of the two results. Expenditures included under the spending limit are those from the General Fund and Highway Trust Fund.

Method #1: The state appropriation authorized by the spending limit for the previous fiscal year increased by the average percentage rate of growth in state personal income for the last three completed calendar years.

Method #2: Nine and one-half percent of the total state personal income for the calendar year ending before the fiscal year under consideration.

FISCAL YEAR	SPENDING LIMIT	ACTUAL EXPENDITURES	CAPACITY
1980 - 81	\$1,989,456,422	\$1,764,166,158	\$225,290,264
1981 - 82	2,228,193,433	1,859,377,576	368,815,857
1982 - 83	2,497,804,838	1,936,337,676	561,467,162
1983 - 84	2,745,087,517	2,110,790,662	634,296,855
1984 - 85	2,983,910,131	2,397,054,369	586,855,762
1985 - 86	One-Year Suspension	2,592,268,668	One-Year Suspension
1986 - 87	3,373,355,000	2,669,741,299	703,613,701
1987 - 88	3,591,285,000	2,842,609,754	748,675,246
1988 - 89	3,835,055,000	3,158,377,081	676,677,919
1989 - 90	4,235,670,000	3,337,544,084	898,125,916
1990 - 91	4,617,190,000	3,451,100,634	1,166,089,366
1991 - 92	4,987,524,000	3,395,884,991	1,591,639,009
1992 - 93	5,186,430,000	3,521,238,395	1,665,191,605
1993 - 94	5,387,132,000		
1994 - 95	5,443,996,000		

Prepared
 September 22, 1993 (SPNDLMT)

ACTUAL EXPENDITURES BY SOURCE

FISCAL YEAR	TOTAL FUNDS	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS
1972 - 73	1,197,958,609	648,955,311	295,645,020	253,358,278
1973 - 74	1,525,643,000	775,284,365	449,990,722	300,367,913
1974 - 75	1,854,682,094	941,547,407	569,057,332	344,077,355
1975 - 76	2,022,662,148	1,031,928,041	673,564,575	317,169,532
1976 - 77	2,168,522,902	1,085,535,421	701,165,314	381,822,167
1977 - 78	2,327,081,769	1,209,705,243	701,994,584	415,381,942
1978 - 79	2,731,236,335	1,382,711,024	871,180,842	477,344,469
1979 - 80	3,123,224,843	1,598,226,356	983,432,765	541,565,722
1980 - 81	3,412,959,018	1,764,166,158	1,092,970,032	555,822,828
1981 - 82	3,511,517,823	1,859,377,576	1,040,179,042	611,961,205
1982 - 83	3,692,740,029	1,936,337,676	1,069,780,447	686,621,906
1983 - 84	4,012,215,775	2,110,790,662	1,134,857,758	766,567,355
1984 - 85	4,660,972,302	2,397,054,369	1,246,190,743	1,017,727,190
1985 - 86	5,080,198,766	2,592,268,668	1,349,906,121	1,138,023,977
1986 - 87	5,320,924,538	2,669,741,299	1,344,732,326	1,306,450,913
1987 - 88	5,809,983,635	2,842,609,754	1,458,623,591	1,508,750,290
1988 - 89	6,345,303,019	3,158,377,081	1,379,623,465	1,807,302,473
1989 - 90	7,200,050,610	3,372,288,616	1,851,511,747	1,976,250,247
1990 - 91	7,772,471,857	3,452,900,634	2,075,642,011	2,243,929,212
1991 - 92	8,333,197,852	3,395,884,991	2,430,830,845	2,506,482,016
1992 - 93		3,521,238,395		

Prepared

September 22, 1993 (EXPBYSRC)

**EXPENDITURES BY
FUNCTIONAL GROUP**

FUNCTIONAL GROUP	FY 1982-83						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	13,927,811	4.28	0.72%	14,124,977	4.34	0.38%	98.60%
Judicial	14,761,292	4.54	0.76%	14,775,228	4.54	0.40%	99.91%
Executive & Administrative	75,669,244	23.27	3.91%	194,570,995	59.83	5.27%	38.89%
Higher Education	335,100,368	103.04	17.31%	666,923,701	205.08	18.06%	50.25%
Educational	775,992,669	238.62	40.08%	965,903,771	297.02	26.16%	80.34%
Health & Social Rehabilitation	322,411,244	99.14	16.65%	1,035,488,348	318.42	28.04%	31.14%
Correctional	81,725,942	25.13	4.22%	91,367,101	28.10	2.47%	89.45%
Conservation, Nat Res & Econ Dev	63,536,992	19.54	3.28%	105,336,314	32.39	2.85%	60.32%
Regulatory	36,837,519	11.33	1.90%	71,694,970	22.05	1.94%	51.38%
Debt Service	105,091,117	32.32	5.43%	105,091,117	32.32	2.85%	100.00%
Miscellaneous	108,942,227	33.50	5.63%	108,942,227	33.50	2.95%	100.00%
Transportation	2,341,251	0.72	0.12%	318,521,280	97.95	8.63%	0.74%
Total	1,936,337,676	595.43		3,692,740,029	1,135.53		52.44%

STATE POPULATION

3,252,000

State Budget Division

Prepared September 27, 1993

EXPENDITURES BY FUNCTIONAL GROUP

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FUNCTIONAL GROUP	FY 1983-84						GEN FUNDS AS % OF TOTAL FUNDS
	GENERAL FUNDS			TOTAL FUNDS			
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	14,625,272	4.44	0.69%	14,814,329	4.50	0.37%	98.72%
Judicial	16,837,533	5.11	0.80%	16,837,533	5.11	0.42%	100.00%
Executive & Administrative	88,074,401	26.73	4.17%	216,863,952	65.82	5.41%	40.61%
Higher Education	366,156,665	111.12	17.35%	748,309,115	227.10	18.65%	48.93%
Educational	845,678,208	256.65	40.06%	1,028,113,814	312.02	25.62%	82.26%
Health & Social Rehabilitation	343,701,148	104.31	16.28%	1,083,301,982	328.77	27.00%	31.73%
Correctional	97,056,193	29.46	4.60%	111,789,653	33.93	2.79%	86.82%
Conservation, Nat Res & Econ Dev	71,063,991	21.57	3.37%	117,604,033	35.69	2.93%	60.43%
Regulatory	39,236,609	11.91	1.86%	78,911,680	23.95	1.97%	49.72%
Debt Service	101,435,569	30.78	4.81%	101,435,569	30.78	2.53%	100.00%
Miscellaneous	124,371,917	37.75	5.89%	124,371,916	37.75	3.10%	100.00%
Transportation	2,553,154	0.77	0.12%	369,862,199	112.25	9.22%	0.69%
Total	2,110,790,660	640.60		4,012,215,775	1,217.67		52.61%

STATE POPULATION

3,295,000

State Budget Division

Prepared September 27, 1993

**EXPENDITURES BY
FUNCTIONAL GROUP**

FUNCTIONAL GROUP	FY 1984-85						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	20,074,796	6.02	0.84%	20,252,143	6.08	0.43%	99.12%
Judicial	18,866,458	5.66	0.79%	18,866,458	5.66	0.40%	100.00%
Executive & Administrative	101,544,566	30.47	4.24%	243,220,516	72.97	5.22%	41.75%
Higher Education	426,603,860	127.99	17.80%	836,902,709	251.10	17.96%	50.97%
Educational	923,644,075	277.12	38.53%	1,305,334,408	391.64	28.01%	70.76%
Health & Social Rehabilitation	381,374,972	114.42	15.91%	1,169,943,827	351.02	25.10%	32.60%
Correctional	126,448,150	37.94	5.28%	143,798,640	43.14	3.09%	87.93%
Conservation, Nat Res & Econ Dev	84,437,592	25.33	3.52%	135,050,430	40.52	2.90%	62.52%
Regulatory	44,086,144	13.23	1.84%	86,117,115	25.84	1.85%	51.19%
Debt Service	103,607,985	31.09	4.32%	103,607,985	31.09	2.22%	100.00%
Miscellaneous	163,103,808	48.94	6.80%	163,103,808	48.94	3.50%	100.00%
Transportation	3,261,965	0.98	0.14%	434,584,263	130.39	9.32%	0.75%
Total	2,397,054,371	719.19		4,660,782,302	1,398.37		51.43%

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STATE POPULATION

3,333,000

**EXPENDITURES BY
FUNCTIONAL GROUP**

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FUNCTIONAL GROUP	FY 1985-86						GEN FUNDS AS % OF TOTAL FUNDS
	GENERAL FUNDS			TOTAL FUNDS			
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	22,019,052	6.51	0.85%	22,286,607	6.59	0.44%	98.80%
Judicial	20,924,970	6.19	0.81%	20,924,969	6.19	0.41%	100.00%
Executive & Administrative	117,921,959	34.89	4.55%	281,965,421	83.42	5.55%	41.82%
Higher Education	471,079,752	139.37	18.17%	930,883,183	275.41	18.32%	50.61%
Educational	949,529,856	280.93	36.63%	1,369,615,792	405.21	26.96%	69.33%
Health & Social Rehabilitation	447,113,528	132.28	17.25%	1,341,555,029	396.91	26.41%	33.33%
Correctional	132,389,044	39.17	5.11%	151,785,724	44.91	2.99%	87.22%
Conservation, Nat Res & Econ Dev	99,464,534	29.43	3.84%	146,217,755	43.26	2.88%	68.02%
Regulatory	50,395,127	14.91	1.94%	93,379,374	27.63	1.84%	53.97%
Debt Service	106,737,946	31.58	4.12%	106,737,946	31.58	2.10%	100.00%
Miscellaneous	172,115,480	50.92	6.64%	171,728,380	50.81	3.38%	100.23%
Transportation	2,577,430	0.76	0.10%	443,118,586	131.10	8.72%	0.58%
Total	2,592,268,678	766.94		5,080,198,766	1,503.02		51.03%

STATE POPULATION

3,380,000

State Budget Division

Prepared September 27, 1993

**EXPENDITURES BY
FUNCTIONAL GROUP**

FUNCTIONAL GROUP	FY 1986-87						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	22,599,798	6.60	0.85%	23,391,052	6.83	0.44%	96.62%
Judicial	21,852,685	6.38	0.82%	21,852,684	6.38	0.41%	100.00%
Executive & Administrative	113,794,054	33.23	4.26%	248,794,902	72.66	4.68%	45.74%
Higher Education	471,847,476	137.81	17.67%	1,008,435,716	294.52	18.95%	46.79%
Educational	971,979,191	283.87	36.41%	1,419,664,592	414.62	26.68%	68.47%
Health & Social Rehabilitation	468,812,266	136.92	17.56%	1,425,216,686	416.24	26.79%	32.89%
Correctional	157,386,265	45.97	5.90%	179,567,786	52.44	3.37%	87.65%
Conservation, Nat Res & Econ Dev	99,707,195	29.12	3.73%	150,468,815	43.95	2.83%	66.26%
Regulatory	56,507,876	16.50	2.12%	99,440,400	29.04	1.87%	56.83%
Debt Service	107,121,759	31.29	4.01%	107,121,758	31.29	2.01%	100.00%
Miscellaneous	174,402,051	50.94	6.53%	174,402,051	50.94	3.28%	100.00%
Transportation	3,730,683	1.09	0.14%	462,568,096	135.10	8.69%	0.81%
Total	2,669,741,299	779.71		5,320,924,538	1,554.01		50.17%

STATE POPULATION

3,424,000

State Budget Division

Prepared September 27, 1993

EXPENDITURES BY FUNCTIONAL GROUP

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FUNCTIONAL GROUP	FY 1987-88						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS AS % OF TOTAL FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	23,268,002	6.71	0.82%	23,965,292	6.91	0.41%	97.09%
Judicial	22,367,339	6.45	0.79%	22,497,304	6.49	0.39%	99.42%
Executive & Administrative	148,662,919	42.85	5.23%	302,799,926	87.29	5.21%	49.10%
Higher Education	484,961,815	139.80	17.06%	1,082,605,187	312.08	18.63%	44.80%
Educational	1,007,490,168	290.43	35.44%	1,481,818,696	427.16	25.50%	67.99%
Health & Social Rehabilitation	488,123,711	140.71	17.17%	1,504,122,477	433.59	25.89%	32.45%
Correctional	175,303,293	50.53	6.17%	205,562,202	59.26	3.54%	85.28%
Conservation, Nat Res & Econ Dev	100,953,932	29.10	3.55%	156,365,212	45.08	2.69%	64.56%
Regulatory	60,984,198	17.58	2.15%	107,757,083	31.06	1.85%	56.59%
Debt Service	119,414,428	34.42	4.20%	119,414,428	34.42	2.06%	100.00%
Miscellaneous	207,344,382	59.77	7.29%	207,707,142	59.88	3.58%	99.83%
Transportation	3,735,567	1.08	0.13%	595,368,686	171.63	10.25%	0.63%
Total	2,842,609,754	819.43		5,809,983,635	1,674.83		48.93%

STATE POPULATION

3,469,000

State Budget Division

Prepared September 27, 1993

**EXPENDITURES BY
FUNCTIONAL GROUP**

FUNCTIONAL GROUP	FY 1988-89						GEN FUNDS AS % OF TOTAL FUNDS
	GENERAL FUNDS			TOTAL FUNDS			
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	25,526,802	7.25	0.83%	26,027,562	7.40	0.41%	98.08%
Judicial	24,114,858	6.85	0.78%	24,140,554	6.86	0.38%	99.89%
Executive & Administrative	134,009,656	38.08	4.33%	366,042,941	104.02	5.77%	36.61%
Higher Education	529,672,163	150.52	17.13%	1,203,790,364	342.08	18.97%	44.00%
Educational	1,099,869,615	312.55	35.57%	1,597,424,018	453.94	25.17%	68.85%
Health & Social Rehabilitation	554,265,153	157.51	17.92%	1,665,540,480	473.30	26.25%	33.28%
Correctional	206,119,629	58.57	6.67%	242,739,185	68.98	3.83%	84.91%
Conservation, Nat Res & Econ Dev	115,931,793	32.94	3.75%	176,769,209	50.23	2.79%	65.58%
Regulatory	67,628,139	19.22	2.19%	119,502,874	33.96	1.88%	56.59%
Debt Service	101,986,474	28.98	3.30%	101,986,474	28.98	1.61%	100.00%
Miscellaneous	228,331,013	64.89	7.38%	228,331,013	64.89	3.60%	100.00%
Transportation	4,948,871	1.41	0.16%	593,008,345	168.52	9.35%	0.83%
Total	3,092,404,166	878.77		6,345,303,019	1,803.16		48.74%

STATE POPULATION

3,519,000

State Budget Division

Prepared September 27, 1993

**EXPENDITURES BY
FUNCTIONAL GROUP**

FUNCTIONAL GROUP	FY 1989-90						GEN FUNDS AS % OF TOTAL FUNDS
	GENERAL FUNDS			TOTAL FUNDS			
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	26,592,644	7.63	0.80%	26,878,101	7.71	0.37%	98.94%
Judicial	25,426,634	7.29	0.76%	25,472,794	7.31	0.35%	99.82%
Executive & Administrative	145,851,791	41.83	4.37%	479,462,614	137.51	6.66%	30.42%
Higher Education	587,033,315	168.36	17.59%	1,342,430,427	385.01	18.64%	43.73%
Educational	1,164,236,225	333.91	34.88%	1,706,604,888	489.46	23.70%	68.22%
Health & Social Rehabilitation	616,348,650	176.77	18.47%	2,104,517,333	603.58	29.23%	29.29%
Correctional	227,563,931	65.27	6.82%	270,539,460	77.59	3.76%	84.11%
Conservation, Nat Res & Econ Dev	123,324,282	35.37	3.70%	199,112,470	57.11	2.77%	61.94%
Regulatory	70,935,994	20.34	2.13%	133,619,955	38.32	1.86%	53.09%
Debt Service	109,809,497	31.49	3.29%	109,809,497	31.49	1.53%	100.00%
Miscellaneous	236,311,322	67.78	7.08%	236,311,321	67.78	3.28%	100.00%
Transportation	4,109,799	1.18	0.12%	565,291,750	162.13	7.85%	0.73%
Total	3,337,544,084	957.22		7,200,050,610	2,065.00		46.35%

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STATE POPULATION

3,486,703

State Budget Division

Prepared September 27, 1993

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1990-91						GEN FUNDS AS % OF TOTAL FUNDS
	GENERAL FUNDS			TOTAL FUNDS			
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	26,761,761	7.55	0.78%	27,415,706	7.74	0.35%	97.61%
Judicial	24,420,969	6.89	0.71%	24,464,937	6.90	0.31%	99.82%
Executive & Administrative	113,092,971	31.91	3.28%	330,637,111	93.30	4.25%	34.20%
Higher Education	595,393,811	168.01	17.25%	1,494,461,757	421.72	19.23%	39.84%
Educational	1,236,665,913	348.98	35.83%	1,805,023,171	509.36	23.22%	68.51%
Health & Social Rehabilitation	669,447,415	188.91	19.40%	2,510,535,243	708.45	32.30%	26.67%
Correctional	242,890,500	68.54	7.04%	290,804,075	82.06	3.74%	83.52%
Conservation, Nat Res & Econ Dev	122,998,706	34.71	3.56%	203,493,807	57.42	2.62%	60.44%
Regulatory	73,329,781	20.69	2.12%	148,473,646	41.90	1.91%	49.39%
Debt Service	118,036,802	33.31	3.42%	118,036,804	33.31	1.52%	100.00%
Miscellaneous	224,210,038	63.27	6.50%	224,210,039	63.27	2.88%	100.00%
Transportation	3,851,967	1.09	0.11%	594,915,561	167.88	7.65%	0.65%
Total	3,451,100,634	973.87		7,772,471,857	2,193.32		44.40%

STATE POPULATION

3,543,700

State Budget Division

Prepared September 27, 1993

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1991-92						GEN FUNDS AS % OF TOTAL FUNDS
	GENERAL FUNDS			TOTAL FUNDS			
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	
Legislative	25,787,539	7.18	0.76%	26,202,408	7.30	0.31%	98.42%
Judicial	26,793,309	7.46	0.79%	26,841,997	7.48	0.32%	99.82%
Executive & Administrative	106,280,997	29.61	3.13%	300,352,817	83.67	3.60%	35.39%
Higher Education	578,703,908	161.21	17.04%	1,602,406,187	446.39	19.23%	36.11%
Educational	1,200,945,769	334.55	35.36%	1,791,378,590	499.03	21.50%	67.04%
Health & Social Rehabilitation	670,587,067	186.81	19.75%	2,958,638,141	824.20	35.50%	22.67%
Correctional	248,110,717	69.12	7.31%	296,240,798	82.53	3.55%	83.75%
Conservation, Nat Res & Econ Dev	117,144,184	32.63	3.45%	199,322,377	55.53	2.39%	58.77%
Regulatory	71,042,610	19.79	2.09%	153,699,883	42.82	1.84%	46.22%
Debt Service	118,925,642	33.13	3.50%	118,925,642	33.13	1.43%	100.00%
Miscellaneous	228,205,376	63.57	6.72%	228,205,376	63.57	2.74%	100.00%
Transportation	3,357,873	0.94	0.10%	630,983,636	175.78	7.57%	0.53%
Total	3,395,884,991	946.01		8,333,197,852	2,321.42		40.75%

STATE POPULATION

3,589,700

State Budget Division

Prepared September 27, 1993

EXPENDITURES BY FUNCTIONAL GROUP

FUNCTIONAL GROUP	FY 1992-93						
	GENERAL FUNDS			TOTAL FUNDS			GEN FUNDS
	DOLLARS	PER CAPITA	% OF TOTAL	DOLLARS	PER CAPITA	% OF TOTAL	AS % OF TOTAL FUNDS
Legislative	24,807,689	6.82	0.70%	NOT AVAILABLE			
Judicial	28,372,766	7.80	0.81%				
Executive & Administrative	100,763,114	27.72	2.86%				
Higher Education	589,380,570	162.11	16.74%				
Educational	1,237,066,264	340.26	35.13%				
Health & Social Rehabilitation	705,599,871	194.08	20.04%				
Correctional	250,237,663	68.83	7.11%				
Conservation, Nat Res & Econ Dev	116,590,365	32.07	3.31%				
Regulatory	71,485,867	19.66	2.03%				
Debt Service	159,472,982	43.86	4.53%				
Miscellaneous	234,321,270	64.45	6.65%				
Transportation	3,139,975	0.86	0.09%				
Total	3,521,238,396	968.54					

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STATE POPULATION

3,635,600

State Budget Division

Prepared September 27, 1993

FTEDATA

FTE POSITION ANNUAL LIMITATION CALCULATION

S.C. Constitution, Article X, Section 7, Subsection (d)
S.C. Code of Laws, Section 11-11-420

State law imposes a limitation on the number of state employees paid from the General Fund. The computation of the limit is directly tied to the total resident population of the state as determined by the most recent census.

YEAR	STATE POPULATION	FTE POSITION ANNUAL LIMITATION	APPROPRIATED FTE POSITIONS	CAPACITY
1980 (Decennial Census)	3,121,833			
1981 *	3,185,000	38,955.74	42,515.00*	
1982	3,219,000	39,371.59	34,402.00	4,969.59
1983	3,252,000	39,775.21	34,846.69	4,928.52
1984	3,295,000	40,301.15	34,961.14	5,340.01
1985	3,333,000	40,765.92	35,938.85	4,827.07
1986	3,380,000	41,340.78	37,460.49	3,880.29
1987	3,424,000	41,878.94	39,116.13	2,762.81
1988	3,469,000	42,429.34	39,675.99	2,753.35
1989	3,519,000	43,040.89	40,735.44	2,305.45
1990 (Decennial Census)	3,486,703	42,645.86	41,827.95	817.91
1991	3,543,700	43,342.99	42,752.71	590.28
1992	3,589,700	43,905.62	41,699.17	2,206.45
1993	3,635,600	44,467.02	41,368.21	3,098.81
1994	3,681,600	45,029.65	42,414.77	2,614.88
1995	3,727,500	45,591.05		
1996	3,774,500	46,165.91		

* Headcount/Positions converted to FTE's beginning 1981-82.

- NOTES: (1) 1980 State Population is from the 1980 Census of Population, U.S. Bureau of the Census; 1990 State Population is from the 1990 Census of Population, U.S. Bureau of the Census.
- (2) 1981-1988 State Population are estimates from the Federal-State Cooperative Program for Local Population Estimates.
- (3) 1991-1996 State Population are projections developed by the Division of Research and Statistical Services.
- (4) The Statutory Limitation of FTE Positions was established in 1980-81 and is based on the ratio of the 1980-81 number of permanent state positions (based on full-time annual equivalency) to the total resident population of the state as determined by the 1980 decennial census. (38,183.69 / 3,121,833 = 1.2231%).

APPROPRIATED FTE POSITIONS

FISCAL YEAR	TOTAL FTE POSITIONS	STATE FTE POSITIONS	FEDERAL FTE POSITIONS	OTHER FTE POSITIONS
1969-70	30,432	25,411		
1970-71	31,344	26,172		
1971-72	34,033	28,418		
1972-73	39,867	33,867		
1973-74	44,547	36,547		
1974-75	49,765	38,070		
1975-76	51,722	39,567		
1976-77	55,047	39,634		
1977-78	56,950	40,449		
1978-79	59,574	40,572		
1979-80	61,673	42,051		
1980-81	61,783	42,515		
1981-82	58,961.23	34,402.00	8,941.43	15,617.80
1982-83	59,329.93	34,846.69	8,822.37	15,660.87
1983-84	59,006.90	34,961.14	8,384.41	15,661.35
1984-85	60,908.85	35,938.85	8,347.69	16,622.31
1985-86	63,560.71	37,460.49	8,503.93	17,596.29
1986-87	66,121.33	39,116.13	8,151.67	18,853.53
1987-88	67,426.09	39,675.99	8,062.24	19,687.86
1988-89	69,320.27	40,735.44	7,990.48	20,594.35
1989-90	71,447.58	41,827.95	8,380.74	21,238.89
1990-91	73,911.45	42,752.71	8,553.23	22,605.51
1991-92	74,042.85	41,699.17	8,675.40	23,668.28
1992-93	75,826.80	41,368.21	8,692.33	25,766.26
1993-94	76,896.68	42,414.77	8,653.53	25,828.38

NOTE: Headcount/Positions - Converted to FTE's beginning 1981-82.

Prepared
September 22, 1993 (APPRFTES)

FTE POSITION BASE CHANGES

ADJUSTMENTS	TOTAL FTE POSITIONS	STATE FTE POSITIONS	FEDERAL FTE POSITIONS	OTHER FTE POSITIONS
AUTHORIZED HEADCOUNT 1981-82 APPROPRIATION ACT	60,640.62	40,938.41	7,256.29	12,445.92
FTE CONVERSION ADJUSTMENTS	(1,679.39)	(6,536.41)	1,685.14	3,171.88
AUTHORIZED FTE BASE 1981-82	58,961.23	34,402.00	8,941.43	15,617.80
OPERATIONAL ADJUSTMENTS	(55.39)	(8.85)	(5.68)	(40.86)
AUTHORIZED FTE BASE 6/30/82	58,905.84	34,393.15	8,935.75	15,576.94
APPROPRIATION ADJUSTMENTS	424.09	453.54	(113.38)	83.93
AUTHORIZED FTE BASE 1982-83 APPROPRIATION ACT	59,329.93	34,846.69	8,822.37	15,660.87
OPERATIONAL ADJUSTMENTS	(467.47)	(205.16)	(99.19)	(163.12)
AUTHORIZED FTE BASE 6/30/83	58,862.46	34,641.53	8,723.18	15,497.75
APPROPRIATION ADJUSTMENTS	144.44	319.61	(338.77)	163.60
AUTHORIZED FTE BASE 1983-84 APPROPRIATION ACT	59,006.90	34,961.14	8,384.41	15,661.35
OPERATIONAL ADJUSTMENTS	421.88	(309.01)	(13.51)	744.40
AUTHORIZED FTE BASE 6/30/84	59,428.78	34,652.13	8,370.90	16,405.75
APPROPRIATION ADJUSTMENTS	1,480.07	1,286.72	(23.21)	216.56
AUTHORIZED FTE BASE 1984-85 APPROPRIATION ACT	60,908.85	35,938.85	8,347.69	16,622.31
OPERATIONAL ADJUSTMENTS	360.83	21.21	97.18	242.44
AUTHORIZED FTE BASE 6/30/85	61,269.68	35,960.06	8,444.87	16,864.75
APPROPRIATION ADJUSTMENTS	2,291.03	1,500.43	59.06	731.54

ADJUSTMENTS	TOTAL FTE POSITIONS	STATE FTE POSITIONS	FEDERAL FTE POSITIONS	OTHER FTE POSITIONS
AUTHORIZED FTE BASE 1985-86 APPROPRIATION ACT	63,560.71	37,460.49	8,503.93	17,596.29
OPERATIONAL ADJUSTMENTS	523.21	525.74	(282.61)	280.08
AUTHORIZED FTE BASE 6/30/86	64,083.92	37,986.23	8,221.32	17,876.37
APPROPRIATION ADJUSTMENTS	2,037.41	1,129.90	(69.65)	977.16
AUTHORIZED FTE BASE 1986-87 APPROPRIATION ACT	66,121.33	39,116.13	8,151.67	18,853.53
OPERATIONAL ADJUSTMENTS	(273.62)	(273.08)	(159.22)	158.68
AUTHORIZED FTE BASE 6/30/87	65,847.71	38,843.05	7,992.45	19,012.21
APPROPRIATION ADJUSTMENTS	1,578.38	832.94	69.79	675.65
AUTHORIZED FTE BASE 1987-88 APPROPRIATION ACT	67,426.09	39,675.99	8,062.24	19,687.86
OPERATIONAL ADJUSTMENTS	131.93	(311.02)	23.63	419.32
AUTHORIZED FTE BASE 6/30/88	67,558.02	39,364.97	8,085.87	20,107.18
APPROPRIATION ADJUSTMENTS	1,762.25	1,370.47	(95.39)	487.17
AUTHORIZED FTE BASE 1988-89 APPROPRIATION ACT	69,320.27	40,735.44	7,990.48	20,594.35
OPERATIONAL ADJUSTMENTS	197.57	50.78	169.97	(23.18)
AUTHORIZED FTE BASE 6/30/89	69,517.84	40,786.22	8,160.45	20,571.17
APPROPRIATION ADJUSTMENTS	1,929.74	1,041.73	220.29	667.72
AUTHORIZED FTE BASE 1989-90 APPROPRIATION ACT	71,447.58	41,827.95	8,380.74	21,238.89
OPERATIONAL ADJUSTMENTS	697.64	(40.21)	(60.77)	798.62
AUTHORIZED FTE BASE 6/30/90	72,145.22	41,787.74	8,319.97	22,037.51
APPROPRIATION ADJUSTMENTS	1,766.23	964.97	233.26	568.00

ADJUSTMENTS	TOTAL FTE POSITIONS	STATE FTE POSITIONS	FEDERAL FTE POSITIONS	OTHER FTE POSITIONS
AUTHORIZED FTE BASE 1990-91 APPROPRIATION ACT	73,911.45	42,752.71	8,553.23	22,605.51
OPERATIONAL ADJUSTMENTS	3.87	(152.04)	78.95	76.96
AUTHORIZED FTE BASE 6/30/91	73,915.32	42,600.67	8,632.18	22,682.47
APPROPRIATION ADJUSTMENTS	127.53	(901.50)	43.22	985.81
AUTHORIZED FTE BASE 1991-92 APPROPRIATION ACT	74,042.85	41,699.17	8,675.40	23,668.28
OPERATIONAL ADJUSTMENTS	1,005.70	(111.60)	65.04	1,052.26
AUTHORIZED FTE BASE 6/30/92	75,048.55	41,587.57	8,740.44	24,720.54
APPROPRIATION ADJUSTMENTS	778.25	(219.36)	(48.11)	1,045.72
AUTHORIZED FTE BASE 1992-93 APPROPRIATION ACT	75,826.80	41,368.21	8,692.33	25,766.26
OPERATIONAL ADJUSTMENTS	343.80	(160.70)	(241.27)	745.77
AUTHORIZED FTE BASE 6/30/93	76,170.60	41,207.51	8,451.06	26,512.03
APPROPRIATION ADJUSTMENTS	726.08	1,207.26	202.47	(683.65)
AUTHORIZED FTE BASE 1993-94 APPROPRIATION ACT	76,896.68	42,414.77	8,653.53	25,828.38

NOTE: The following reports include Legislative employees:

1981-82	654.00	654.00
1982-83	702.00	702.00
1983-84	698.00	698.00
1984-85	713.00	713.00
1985-86	722.00	721.00
1986-87	726.00	723.00

NOTE: The following reports include Legislative and Judicial employees:

1987-88	1,124.22	1,122.22
1988-89	1,119.72	1,117.72
1989-90	1,121.47	1,119.47
1990-91	1,121.97	1,119.97
1991-92	1,160.97	1,158.97

NOTE: The following reports include Legislative, Judicial, JEDA & Savannah Valley employees:

1992-93	1,176.97	1,167.47
1993-94	1,167.97	1,162.17

FILLED & VACANT FTE POSITIONS

DATE	STATE*			FEDERAL			OTHER		
	AUTH. BASE	FILLED	VACANT	AUTH. BASE	FILLED	VACANT	AUTH. BASE	FILLED	VACANT
06/30/87	37,720.83	35,419.92	2,300.91	7,992.45	7,295.58	696.87	19,007.21	17,301.47	1,705.74
06/30/88	38,247.25	35,784.36	2,462.89	8,086.87	7,334.86	752.01	20,101.18	18,285.01	1,816.17
06/30/89	39,666.75	37,050.35	2,616.40	8,160.45	7,361.70	798.75	20,567.17	18,717.08	1,850.09
06/30/90	40,667.77	37,768.44	2,899.33	8,319.97	7,410.37	909.60	22,033.51	19,963.67	2,069.84
06/30/91	41,441.70	38,601.32	2,840.38	8,632.18	7,610.93	1,021.25	22,678.47	20,699.41	1,979.06
06/30/92	40,420.10	37,165.96	3,254.14	8,740.44	7,543.54	1,196.90	24,709.04	22,204.80	2,504.24
06/30/93	40,045.34	36,585.15	3,460.19	8,451.06	7,097.95	1,353.11	26,506.23	23,949.54	2,556.69

* Does not include exempt employees.

Prepared
September 27, 1993 (FILLEDFTES)

NEW APPROPRIATED FTE POSITIONS

FISCAL YEAR	TOTAL		STATE		FEDERAL		OTHER	
	COST	NUMBER	COST	NUMBER	COST	NUMBER	COST	NUMBER
1982-83	N/A	606.17	N/A	477.16	N/A	N/A	N/A	N/A
1983-84	N/A	526.69	N/A	337.77	N/A	N/A	N/A	N/A
1984-85	\$23,092,274	2,057.48	\$16,324,832	1,321.74	N/A	N/A	N/A	N/A
1985-86	\$35,111,679	2,694.86	\$20,696,126	1,692.53	N/A	N/A	N/A	N/A
1986-87	\$24,666,832	2,813.56	\$16,238,192	1,412.39	\$649,678	80.17	\$7,778,962	1,321.00
1987-88	\$20,308,914	1,893.56	\$11,055,925	937.99	\$624,842	229.19	\$8,628,147	726.38
1988-89	\$23,131,757	2,143.91	\$14,614,543	1,402.96	\$1,080,789	139.65	\$7,436,425	601.30
1989-90	\$25,205,247	2,152.06	\$12,917,059	1,088.97	\$4,159,531	302.96	\$8,128,657	760.13
1990-91	\$21,500,856	2,473.87	\$9,438,527	964.78	\$2,110,359	383.09	\$9,951,970	1,126.00
1991-92	\$5,493,013	1,162.20	\$2,130,823	71.86	\$501,410	93.64	\$2,860,780	996.70
1992-93	\$14,150,132	1,842.23	\$375,831	33.00	\$1,490,613	149.20	\$12,283,688	1,660.03
1993-94	\$16,322,402	1,933.98	\$7,284,542	503.00	\$1,832,477	160.49	\$7,205,383	1,270.49

Prepared
September 27, 1993 (APPRFTE)

BASE PAY AND AVERAGE MERIT INCREASE

FISCAL YEAR	BASE PAY INCREASE	AVERAGE MERIT	TOTAL
1970-71	None	Not Reported	0.00%
1971-72	None	Not Reported	0.00%
1972-73	5.50%	Not Reported	5.50%
1973-74	5.50%	5.51%	11.01%
1974-75	7.98%	5.64%	13.62%
1975-76	4.29%	4.98%	9.27%
1976-77	4.00%	0.00%	4.00%
1977-78	5.00%	3.66%	8.66%
1978-79	8.00% (1)	4.12%	12.12%
1979-80	3.62% (2) & \$450	3.49%	7.11%
1980-81	7.00%	3.22%	10.22%
1981-82	7.00% (3)	3.08%	10.08%
1982-83	0.00%	2.00%	2.00%
1983-84	5.00%	0.00%	5.00%
1984-85	6.00%	2.00%	8.00%
1985-86	6.00%	0.00%	6.00%
1986-87	3.00%	0.00%	3.00%
1987-88	2.00%	1.00%	3.00%
1988-89	4.00% (4) & \$365	0.00%	4.00%
1989-90	4.00% (5) & \$143 or \$286	0.00%	4.00%

FISCAL YEAR	BASE PAY INCREASE	AVERAGE MERIT	TOTAL
1990-91	2.50% (6)	2.00%	4.50%
1991-92	None	None	0.00%
1992-93	2.00% (7) & \$145 or \$290	None	2.00%
1993-94	None (8) & \$179 or \$358	None	0.00%

NOTES:

- (1) 4.00% effective June 22, 1978; 4.00% effective December 20, 1978
- (2) Average 7% as required by the Wage/Price Guidelines
- (3) Effective August 14, 1981
- (4) \$365 one-time bonus, effective December 5, 1988
- (5) (a) \$286 one-time bonus for under \$20,000; \$143 one-time bonus for over \$20,000; effective December 1989
(b) 2.00% effective July 1; 2.00% effective January 1 not compounded
- (6) (a) 2.50% BPI effective September 1, 1990
(b) 2.00% average merit effective July 1, 1990
- (7) (a) 2.00% BPI effective October 1, 1992
(b) \$290 one-time bonus for \$25,000 or under; \$145 one-time bonus for over \$25,000; effective December 1, 1992
- (8) \$358 one-time bonus for \$25,000 or under; \$179 one-time bonus for \$25,001 to \$34,999; effective November 30, 1993

Prepared
September 27, 1993 (BPI&MERIT INC)

CONSTITUTIONAL OFFICERS' SALARY SCHEDULE

FISCAL YEAR	GOVERNOR	LIEUTENANT GOVERNOR	ALL OTHER CONSTITUTIONAL OFFICERS
1969-70	25,000	7,500	20,000
1970-71	25,000	7,500	20,000
1971-72	35,000	15,000	30,000
1972-73	35,000	15,000	30,000
1973-74	35,000	15,000	30,000
1974-75	37,000	16,250	32,000
1975-76	39,000	17,500	34,000
1976-77	39,000	17,500	34,000
1977-78	39,000	17,500	34,000
1978-79	49,500	23,750	39,500
1979-80	60,000	30,000	45,000
1980-81	60,000	30,000	45,000
1981-82	60,000	30,000	45,000
1982-83	60,000	32,500	50,000
1983-84	60,000	35,000	55,000
1984-85	60,000	35,000	55,000
1985-86	60,000	35,000	55,000
1986-87	80,000	35,000	68,000
1987-88	81,600	35,700	69,360
1988-89	83,232	36,414	70,747
1989-90	84,897	37,142	72,161
1990-91	98,000	43,000	85,000
1991-92	99,960	43,860	86,700
1992-93	101,959	44,737	88,434
1993-94	103,998	45,632	90,203

Prepared
September 27, 1993 (CONSTPAY)

LEGISLATOR PAY SCHEDULE

FISCAL YEAR	LEGISLATOR PAY
1969-70	4,000
1970-71	4,000
1971-72	4,000
1972-73	4,000
1973-74	4,000
1974-75	7,000
1975-76	7,000
1976-77	7,000
1977-78	7,000
1978-79	10,000
1979-80	10,000
1980-81	10,000
1981-82	10,000
1982-83	10,000
1983-84	10,000
1984-85	10,000
1985-86	10,000
1986-87	10,000
1987-88	10,000
1988-89	10,000
1989-90	10,000
1990-91	10,400
1991-92	10,400
1992-93	10,400
1993-94	10,400

Prepared
September 27, 1993 (LEGISLATOR PAY)