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May 18, 2010

The Honorable Hugh K. Leatherman, Sr., Chairman
Joint Bond Review Committee
111 Gressette Senate Office Building
Columbia, South Carolina 29201

Dear Senator Leatherman:

The Office of State Budget submits the Summary 4-2010 for review at the June 2, 2010 meeting of the Joint Bond Review Committee. Summary 4-2010 includes 40 permanent improvement project requests and two land acquisitions.

If you have any questions or need additional information on these items, please do not hesitate to call me at 803-737-0699.

Sincerely,

Carol P. Routh
Assistant Director, Capital Budgeting

Enclosures

cc: George Dorn, Tim Rogers, Lib Croft, Scott English, Grant Gillespie, Brandon Gaskins, Frank Rainwater, Rick Harmon, Jim Holly, Les Boles, Charles Shawver, Stephen Gardner, John White, Patricia Dennis, Courtney Blake, Carole Collins, John McEntire, Monica Scott, Tom Quasney, John Malmrose, Mandy Kibler, John Cooley, Marsha Kjoller, Gary Grant, Sandy Williams, Cathy Swartz, Pete Morrison, David Crouch, Willie Calloway, Shirley Wilson, Bob Howard, Dewey Yeatts, Laura Pace, Jeff Beaver

**State Budget and Control Board, Office of State Budget – Capital Budgeting Unit
 Summary of Permanent Improvement Project Actions Proposed by Agencies
 January 8, 2010 through April 28, 2010**

Item 1. Agency: P24 Department of Natural Resources Project: 9913, Newberry/Laurens - Belfast Tract Land Acquisition

CHE Approval Date: N/A
 Committee Review Date:
 B&C Board Approval Date:

Action Proposed: Final Land Acquisition

Budget After Action Proposed

(Add \$4,438,654.00 [7] Federal)
 (Add \$3,266,786.00 [9] Other, Heritage Land Trust Fund)
 (Add \$ 25,000.00 [9] Other, National Wild Turkey Federation)

<u>Source</u>	<u>Amount</u>
Federal	5,981,154.00
Other, Heritage Land Trust Fund	7,702,346.00
Other, SC Conservation Bank	2,000,000.00
Other, Timber Revenue	150,000.00
Other, National Wild Turkey Federation	83,000.00
Total Funds	15,916,500.00

Purpose: To purchase approximately 2,436 acres of undeveloped land to complete acquisition of the 4,664 acre Belfast tract for the Department of Natural Resources. The project was established in May 2008 for preliminary studies to purchase the property in two phases. Phase I containing 2,228 acres in Newberry and Laurens Counties was approved for purchase in September 2008 and acquired for \$8,148,560. The Phase II 2,436-acre tract in Newberry County has been appraised for \$7,710,440 and the seller has agreed to sell for that amount. The property will be used to create a conservation corridor between two ranger districts of the Sumter National Forest and will increase public recreational opportunities in the area. The Office of State Budget has reviewed the appraisal and environmental study and approves their use in granting this request. The agency reports the total projected cost of Phase II acquisition is \$7,730,440, including investigative studies, and of the entire acquisition is \$15,916,500 and no additional annual operating costs will result from the acquisition. The project was carried over at the February 10, 2010 JBRC meeting.

Ref: Supporting document pages 1-11

Item 2. Agency: H12 Clemson University Project: 9890, Barnett Hall HVAC and Window Renovation

CHE Approval Date: 05/06/10
 Committee Review Date:
 B&C Board Approval Date:

Action Proposed: Establish Project for A&E Design

Budget After Action Proposed

Total budget \$15,000.00
 [9] Other, Housing Improvement..... \$15,000.00

<u>Source</u>	<u>Amount</u>
Other, Housing Improvement	15,000.00
Total Funds	15,000.00

Purpose: To begin design work to replace the HVAC system and windows in the Barnett Hall dormitory at Clemson. The two-pipe HVAC system will be replaced with an energy efficient four-pipe system and the single pane windows will be replaced with thermal pane glass. The building was constructed in 1964 and has never had a mechanical or window renovation. The systems are 46 years old and past their expected lives. The replacements are needed to maintain necessary temperature and humidity levels for occupants.

Ref: Supporting document pages 12-14

**State Budget and Control Board, Office of State Budget – Capital Budgeting Unit
 Summary of Permanent Improvement Project Actions Proposed by Agencies
 January 8, 2010 through April 28, 2010**

Item 3. Agency: H15 College of Charleston Project: 9643, Robert Scott Small Building Second Floor Classroom Conversion

CHE Approval Date: 05/06/10
 Committee Review Date:
 B&C Board Approval Date:

Action

Proposed: Establish Project for A&E Design

Budget After Action Proposed

Total budget \$15,000.00
 [9] Other, College Fees..... \$15,000.00

<u>Source</u>	<u>Amount</u>
Other, College Fees	15,000.00
Total Funds	15,000.00

Purpose: To begin design work to renovate approximately 4,800 square feet of the Robert Scott Small Building at the College of Charleston. The renovation will provide seven classrooms which will add approximately 175 seats to the College's inventory. The building has been used as swing space since 2004 and, with the recent completion of major capital projects, the vacant space can now be modified to provide needed classroom space. With these additional classrooms, the College will be able to temporarily relocate other classrooms to allow needed renovations to other facilities.

Ref: Supporting document pages 15-17

Item 4. Agency: H15 College of Charleston Project: 9644, Center for Social Science Research Renovation

CHE Approval Date: 05/06/10
 Committee Review Date:
 B&C Board Approval Date:

Action

Proposed: Establish Project for A&E Design

Budget After Action Proposed

Total budget \$28,500.00
 [9] Other, College Fees..... \$28,500.00

<u>Source</u>	<u>Amount</u>
Other, College Fees	28,500.00
Total Funds	28,500.00

Purpose: To begin design work to renovate approximately 7,000 square feet of the Bell Building at the College of Charleston that was vacated when Athletics moved to Carolina First Arena. Reconfiguration of the space will create the Center for Social Science Research and will include a wet lab, a seminar room, a conference room, a computer lab, and 11 small labs for cognitive and human assessment and psychology testing. The center will centralize social science research that is fragmented across the campus, enable discoveries across disciplines, and increase student research training opportunities.

Ref: Supporting document pages 18-20

**State Budget and Control Board, Office of State Budget – Capital Budgeting Unit
 Summary of Permanent Improvement Project Actions Proposed by Agencies
 January 8, 2010 through April 28, 2010**

<p><u>Item 11.</u> <u>Agency:</u> H59 State Board for Technical and Comprehensive Education <u>Project:</u> 6016, Trident - Nursing and Science Building Construction</p> <p><u>Action Proposed:</u> Establish Project for A&E Design</p> <p>Total budget \$450,000.00 [9] Other, Local County \$450,000.00</p> <p><u>Purpose:</u> To begin design work to construct an approximately 90,000 square foot nursing and science building at Trident Tech. The facility will house nursing, science labs, and other classrooms, study and meeting space for students, office space for faculty, and the Nursing Resource Center. Trident Tech is the largest provider of nursing education in the Lowcountry. In Fall 2009, 652 students were enrolled in Trident nursing programs and another 985 students have been admitted for the next six terms through Fall 2011. More than 2,500 students are at various stages of preparation to begin Trident’s nursing programs and Trident has the facilities for approximately 650 students. The new building will increase the capacity by 66%.</p> <p><u>Ref:</u> Supporting document pages 42-49</p>	<p>CHE Approval Date: 05/06/10 Committee Review Date: B&C Board Approval Date:</p> <p>Budget After Action Proposed</p> <table border="0"> <thead> <tr> <th style="text-align: left;"><u>Source</u></th> <th style="text-align: right;"><u>Amount</u></th> </tr> </thead> <tbody> <tr> <td>Other, Local County</td> <td style="text-align: right;">450,000.00</td> </tr> <tr> <td>Total Funds</td> <td style="text-align: right;">450,000.00</td> </tr> </tbody> </table>	<u>Source</u>	<u>Amount</u>	Other, Local County	450,000.00	Total Funds	450,000.00
<u>Source</u>	<u>Amount</u>						
Other, Local County	450,000.00						
Total Funds	450,000.00						

<p><u>Item 12.</u> <u>Agency:</u> H59 State Board for Technical and Comprehensive Education <u>Project:</u> 6019, York - Allied Health Building Construction</p> <p><u>Action Proposed:</u> Establish Project for A&E Design</p> <p>Total budget \$330,000.00 [9] Other, College Reserve \$330,000.00</p> <p><u>Purpose:</u> To begin design work to construct an approximately 63,000 square foot Allied Health building at York Tech. The facility will include classrooms, laboratories and faculty offices for the Health and Human Services programs. The new facility will allow the college to meet the increasing demand for health care professionals in the college’s service area. The college has added eight new health care programs in the last ten years and demand for health care professionals has increased the need for space. Existing facilities are too small, do not meet current code requirements, indoor air quality or safety standards, and have been cited as an issue with accreditation of the health programs.</p> <p><u>Ref:</u> Supporting document pages 50-52</p>	<p>CHE Approval Date: 05/06/10 Committee Review Date: B&C Board Approval Date:</p> <p>Budget After Action Proposed</p> <table border="0"> <thead> <tr> <th style="text-align: left;"><u>Source</u></th> <th style="text-align: right;"><u>Amount</u></th> </tr> </thead> <tbody> <tr> <td>Other, College Reserve</td> <td style="text-align: right;">330,000.00</td> </tr> <tr> <td>Total Funds</td> <td style="text-align: right;">330,000.00</td> </tr> </tbody> </table>	<u>Source</u>	<u>Amount</u>	Other, College Reserve	330,000.00	Total Funds	330,000.00
<u>Source</u>	<u>Amount</u>						
Other, College Reserve	330,000.00						
Total Funds	330,000.00						

**State Budget and Control Board, Office of State Budget – Capital Budgeting Unit
 Summary of Permanent Improvement Project Actions Proposed by Agencies
 January 8, 2010 through April 28, 2010**

Item 13. Agency: H63 Department of Education Project: 9511, Greenville County Bus Maintenance Facility Construction

CHE Approval Date: N/A
 Committee Review Date:
 B&C Board Approval Date:

Action

Proposed: Establish Project for A&E Design

Budget After Action Proposed

Total budget \$16,500.00
 [6] Appropriated State \$16,500.00

<u>Source</u>	<u>Amount</u>
Appropriated State	16,500.00
Total Funds	16,500.00

Purpose: To begin design work to construct an approximately 12,000 square foot school bus maintenance facility for the Department of Education in Greenville. The new facility will include approximately nine service bays and will be constructed on land which has been leased for fifty years from the Greenville County School District. The existing facility is 48 years old, is in poor condition, and is poorly located in an area of high growth.

Ref: Supporting document pages 53-56

Item 14. Agency: N04 Department of Corrections Project: 9696, Kirkland Correctional Institution Outdoor Lighting Upgrades

CHE Approval Date: N/A
 Committee Review Date:
 B&C Board Approval Date:

Action

Proposed: Establish Project for A&E Design

Budget After Action Proposed

Total budget \$4,252.00
 [7] Federal..... \$4,252.00

<u>Source</u>	<u>Amount</u>
Federal	4,252.00
Total Funds	4,252.00

Purpose: To begin design work to replace the outdoor lighting at Kirkland Correctional Institution on Broad River Road in Columbia. The work will include replacing 187 fixtures which require 105,080 watts of electricity with 72 fixtures which will require only 77,400 watts and can be retracted for maintenance purposes. The lighting will cover the entire yard and perimeter and existing shadowed areas will be eliminated. The replacements will improve energy efficiency and will result in energy cost savings.

Ref: Supporting document pages 57-60

**State Budget and Control Board, Office of State Budget – Capital Budgeting Unit
 Summary of Permanent Improvement Project Actions Proposed by Agencies
 January 8, 2010 through April 28, 2010**

Item 17. Agency: E24 Office of Adjutant General Project: 9751, Allendale Readiness Center Expansion

CHE Approval Date: N/A
 Committee Review Date:
 B&C Board Approval Date:

Action Proposed: Increase Budget for A&E Design from \$90,000.00 to \$378,170.00

Budget After Action Proposed

(Add \$288,170.00 [7] Federal)

<u>Source</u>	<u>Amount</u>
Federal	378,170.00
Total Funds	378,170.00

Purpose: To complete design work through construction documents for an 18,696 square foot addition and renovations to the Allendale Readiness Center for the National Guard. The project was established in December 2009 for pre-design work which is now complete. The expansion will include classrooms, a fitness room, kitchen and other spaces. The addition will be partially funded by Allendale County and jointly shared with Allendale County emergency units. The design will identify areas to be shared and areas to be used solely by the county. Under federal funding requirements, the design for the expansion must be completed by August 31, 2010. In order to meet that deadline, the Adjutant General's Office requests approval to complete the design work prior to establishing the construction budget. The National Guard's portion of the project will be 100% federally funded and funding for the construction is anticipated in federal fiscal year 2011.

Ref: Supporting document pages 68-71

Item 18. Agency: H15 College of Charleston Project: 9637, 72 George Street Renovation

CHE Approval Date: 05/06/10
 Committee Review Date:
 B&C Board Approval Date:

Action Proposed: Establish Construction Budget for \$1,200,000.00

Budget After Action Proposed

(Add \$1,174,136.00 [9] Other, College Fees)

<u>Source</u>	<u>Amount</u>
Other, College Fees	1,174,136.00
Other, Capital Improvement Project Funds	25,864.00
Total Funds	1,200,000.00

Purpose: To renovate the 72 George Street facility which houses English faculty at the College of Charleston. The project was established in May 2008 for pre-design work which is now complete. The work on the 3,736 square foot facility will include installing new mechanical, electrical, plumbing, fire alarm, and information technology systems, a new roof and windows, refurbishing the piazza, repairing the exterior and interior, and improving the building's accessibility. The building was built in 1837 and has not received a major renovation in more than 30 years. Building systems have exceeded their useful lives and are not energy efficient. Energy savings and conservation measures will include the installation of energy efficient mechanical and electrical systems, roof and windows, and creation of an energy efficient crawl space and attic. The agency reports the total projected cost of this project is \$1.2 million and additional annual operating costs ranging from \$2,500 to \$5,000 will result in the three years following project completion. The agency also reports the projected date for execution of the construction contract is March 2011 and for completion of construction is November 2011.

Ref: Supporting document pages 72-75

State Budget and Control Board, Office of State Budget – Capital Budgeting Unit
 Summary of Permanent Improvement Project Actions Proposed by Agencies
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Item 19. Agency: H15 College of Charleston Project: 9641, 5 College Way Renovation/Repairs

CHE Approval Date: 05/06/10
 Committee Review Date:
 B&C Board Approval Date:

Action Proposed: Establish Construction Budget for \$1,820,500.00
 (Add \$1,798,000.00 [9] Other, College Fees)

Budget After Action Proposed

Source	Amount
Other, College Fees	1,820,500.00
Total Funds	1,820,500.00

Purpose: To renovate the 4,821 square foot 5 College Way facility at the College of Charleston. The project was established in December 2009 for pre-design work which is now complete. The renovation will include installing new electrical, plumbing and mechanical systems, restoring architectural features, installing new interior finishes, upgrading technology infrastructure, replacing the roof, and repairing and repainting the exterior. The building was constructed in 1826 and has not had a major renovation in more than 30 years. It was vacated by the School of Education faculty in 2007 and, upon completion of the renovations, will serve as the administrative home of the English Department and affiliated programs. Energy savings and conservation measures will include the installation of low water use plumbing fixtures and energy efficient HVAC and lighting systems. The agency reports the total projected cost of this project is \$1,820,500 and additional annual operating costs ranging from \$2,500 to \$5,000 will result in the three years following project completion. The agency also reports the projected date for execution of the construction contract is February 2011 and for completion of construction is October 2011.

Ref: Supporting document pages 76-79

Item 20. Agency: H17 Coastal Carolina University Project: 9574, Public Safety Facility Construction

CHE Approval Date: 05/06/10
 Committee Review Date:
 B&C Board Approval Date:

Action Proposed: Establish Construction Budget for \$1,640,000.00
 (Add \$1,625,000.00 [9] Other, One Cent Sales Tax)

Budget After Action Proposed

Source	Amount
Other, One Cent Sales Tax	1,640,000.00
Total Funds	1,640,000.00

Purpose: To construct a 5,594 square foot public safety facility at Coastal Carolina. The project was established in February 2010 for pre-design work which is now complete. The facility will include offices, locker rooms, training rooms and a dispatch/communication center. The Public Safety Department currently resides in Atheneum Hall which is planned for renovation into an alumni facility. The new facility location will provide an increased security presence for the east campus while maintaining its current standards for security on the main campus. The facility will include energy savings and conservation measures including energy efficient lighting, lighting motion sensors, water saving plumbing fixtures, and HVAC with a digital control energy management system. The agency reports the total projected cost of this project is \$1,640,000 and additional annual operating costs of \$26,800 will result in the three years following project completion. The agency also reports the projected date for execution of the construction contract is January 2011 and for completion of construction is September 2011.

Ref: Supporting document pages 80-83

WITHDRAWN

**State Budget and Control Board, Office of State Budget – Capital Budgeting Unit
 Summary of Permanent Improvement Project Actions Proposed by Agencies
 January 8, 2010 through April 28, 2010**

Item 21. Agency: H18 Francis Marion University Project: 9561, Athletic Complex Construction

CHE Approval Date: 05/06/10
 Committee Review Date:
 B&C Board Approval Date:

Action

Proposed: Establish Construction Budget for \$11,300,000.00

(Add \$8,365,000.00 [3] Athletic Revenue Bonds)
 (Add \$1,100,000.00 [9] Other, Real Estate Foundation)
 (Add \$1,000,000.00 [9] Other, Capital/Maintenance Reserve)
 (Add \$ 700,000.00 [9] Other, Private Donations)

Budget After Action Proposed

<u>Source</u>	<u>Amount</u>
Athletic Revenue Bonds	8,500,000.00
Other, Real Estate Foundation	1,100,000.00
Other, Capital/Maint Reserve	1,000,000.00
Other, Private Donations	700,000.00
Total Funds	11,300,000.00

Purpose: To construct a new athletic complex at Francis Marion. The project was established in December 2009 for pre-design work which is now complete. The complex will include an 800-seat baseball stadium, a 300-seat softball stadium, a 400-seat soccer stadium, an approximately 9,000 square foot field house with athletic offices, parking, lighting and support facilities. The complex is needed to meet the needs of an NCAA Division One intercollegiate athletic program and to help achieve Title IX equity for student athletes. The existing facilities are more than 30 years old, are over-crowded and do not allow room for expansion or renovation. The field house will be constructed to LEED Silver certification with energy conservation measures including low-flow plumbing fixtures, energy efficient lighting, heat-reducing cool roofs, thermal resistance building envelope, and recycled materials. The agency reports the total projected cost of this project is \$11.3 million and additional annual operating costs of \$186,000 will result in the three years following project completion. The agency also reports the projected date for execution of the construction contract is November 2010 and for completion of construction is December 2011.

Ref: Supporting document pages 84-89

Item 22. Agency: H27 USC - Columbia Project: 6064, Columbia Campus Elevator Upgrades

CHE Approval Date: 05/06/10
 Committee Review Date:
 B&C Board Approval Date:

Action

Proposed: Establish Construction Budget for \$2,400,000.00

(Add \$2,368,500.00 [9] Other, Institutional Capital Project Funds)

Budget After Action Proposed

<u>Source</u>	<u>Amount</u>
Other, Institutional Capital Project Funds	2,400,000.00
Total Funds	2,400,000.00

Purpose: To upgrade ten elevators in three major buildings at USC. The project was established in June 2009 for pre-design work which is now complete. The work will include upgrading or replacing controllers, upgrading door equipment, providing HVAC for the equipment, replacing machine equipment, and renovating elevator cabs in elevators in the Thomas Cooper Library, Russell House and Coker Life Sciences Buildings. The elevators range in age from 34 to 53 years old. These elevators are the most in need of upgrade and modernization, as prioritized by the elevator maintenance vendor, and are in three of the highest traffic buildings on campus. Modernization will reduce the number and frequency of shutdowns and entrapments, which negatively affect academic and administrative programming. Energy efficiency measures will include the installation of energy efficient lighting in the cabs. The agency reports the total projected cost of this project is \$2.4 million and no additional annual operating costs will result from the project. The agency also reports the projected date for execution of the construction contract is October 2010 and for completion of construction is July 2011.

Ref: Supporting document pages 90-92

**State Budget and Control Board, Office of State Budget – Capital Budgeting Unit
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Item 23. Agency: H27 USC - Columbia Project: 6071, Horizon I First Floor Laboratory Upfit

CHE Approval Date: 05/06/10
Committee Review Date:
B&C Board Approval Date:

Action

Proposed: Establish Construction Budget for \$4,100,000.00

(Add \$1,000,000.00 [7] Federal)
 (Add \$3,070,000.00 [9] Other, Facilities and Administrative Costs)

Budget After Action Proposed

<u>Source</u>	<u>Amount</u>
Federal	1,000,000.00
Other, Facilities and Administrative Costs	3,100,000.00
Total Funds	4,100,000.00

Purpose: To upfit the 23,396 square foot first floor of the Horizon I building at USC which was constructed as shell space. The project was established in December 2009 for pre-design work which is now complete. The work will include upfitting wet labs, office and conference space for the Wet-Lab Incubation Facility and upfitting lab and office space for a Centers of Economic Excellence Endowed Chair. The Wet-Lab Incubation Facility will be used by entrepreneurs and researchers to develop new technologies and will contribute to the commercialization of technology and the recruitment and retention of students and faculty. Upfit to the remaining space is needed to support the research activities of the Centers of Economic Excellence. Energy savings and conservation measures will include installation of an HVAC system to save energy when the fume hoods are closed and measures incorporated into the original building design. The agency reports the total projected cost of this project is \$4.1 million and additional annual operating costs of \$249,167 will result in the three years following project completion. The agency also reports the projected date for execution of the construction contract is January 2011 and for completion of construction is September 2011.

Ref: Supporting document pages 93-96

Item 24. Agency: H27 USC - Columbia Project: 6072, Harper/Elliott Renovations

CHE Approval Date: 05/06/10
Committee Review Date:
B&C Board Approval Date:

Action

Proposed: Establish Construction Budget for \$3,830,000.00

(Add \$3,693,750.00 [9] Other, Housing Maintenance Reserve)
 (Add \$ 80,000.00 [9] Other, Institutional Capital Project Funds)

Budget After Action Proposed

<u>Source</u>	<u>Amount</u>
Other, Housing Maintenance Reserve	3,750,000.00
Other, Institutional Capital Project Funds	80,000.00
Total Funds	3,830,000.00

Purpose: To renovate the residential wings of the Harper/Elliott buildings at USC. The project was established in December 2009 for pre-design work which is now complete. The renovation, to be done over two summers, will include replacing the mechanical and electrical systems, ceilings, and lighting, upgrading power and data wiring, refurbishing walls and floors, upfitting kitchenettes with new cabinets and appliances, and replacing plumbing fixtures and exterior windows. The renovations are needed to address maintenance required to keep the facility in good repair, to meet the expectations of today's students, and to help USC maintain its competitive advantage in recruiting new students. Energy savings and conservation measures will include the installation of energy efficient lighting and windows, a new energy control management system, water-saving plumbing fixtures and energy-star appliances. The agency reports the total projected cost of this project is \$3,830,000 and no additional annual operating costs will result from the project. The agency also reports the projected date for execution of the construction contract is April 2011 and for completion of construction is July 2012.

Ref: Supporting document pages 97-100

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 Forwarded to JBRC 05/18/10**

Item 25. Agency: H37 USC - Lancaster Project: 9510, Hubbard Hall Interior Repairs/Renovation

CHE Approval Date: 02/17/10
Committee Review Date:
B&C Board Approval Date:

Action Proposed: Establish Construction Budget for \$400,000.00

Budget After Action Proposed

(Add \$300,000.00 [6] Appropriated State)

<u>Source</u>	<u>Amount</u>
Appropriated State	400,000.00
Total Funds	400,000.00

Purpose: To renovate and repair the interior of Hubbard Hall at USC-Lancaster. The project was established in March 2008 for pre-design work which is now complete. The work will include removing a stairwell to open up the lobby, redesigning the reception desk, updating atrium furniture, creating computer workstations, installing new lighting, carpeting and ceilings, and painting. Hubbard Hall, the main classroom and administrative building on campus, has not been renovated since its construction in 1964. Interior renovations are needed to provide a suitable learning environment for students, to improve functionality, appearance, and ADA accessibility, and to extend the useful life of the building. Energy savings measures will include the installation of energy efficient lighting. The agency reports the total projected cost of this project is \$400,000 and no additional annual operating costs will result from the project. The agency also reports the projected date for execution of the construction contract is July 2010 and for completion of construction is August 2011.

Ref: Supporting document pages 101-105

Item 26. Agency: H51 Medical University of SC Project: 9799, Harborview Office Tower Renovation

CHE Approval Date: 02/04/10
Committee Review Date:
B&C Board Approval Date:

Action Proposed: Establish Construction Budget for \$3,300,000.00

Budget After Action Proposed

(Add \$3,282,000.00 [9] Other, College of Medicine Practice Plan)

<u>Source</u>	<u>Amount</u>
Other, College of Medicine Practice Plan	3,300,000.00
Total Funds	3,300,000.00

Purpose: To renovate approximately 19,125 square feet on the first and tenth floors of the Harborview Office Tower to create a Neurosciences Clinic at the Medical University. The project was established in November 2008 for pre-design work which is now complete. The work will include upgrading the mechanical, electrical and fire alarm systems, demolishing and reconstructing interior spaces on the two floors, and addressing water intrusion problems on the tenth floor. The first floor space will provide exam, interview, and procedure rooms for the clinic and the tenth floor space will provide offices for clinic physicians, researchers and support staff. The Neurosciences Clinic will combine Alzheimer's, movement disorders and stroke clinical and research functions into one location, eliminate leased properties, and increase operational efficiencies and academic collaboration. The agency reports the total projected cost of this project is \$3.3 million and annual operating cost savings of \$150,000 will result in the three years following project completion. The agency also reports the projected date for execution of the construction contract is January 2011 and for completion of construction is October 2011.

Ref: Supporting document pages 106-109

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Item 27. Agency: H51 Medical University of SC Project: 9805, Basic Science Building Microbiology/
 Immunology Renovation

CHE Approval Date: 04/01/10
 Committee Review Date:
 B&C Board Approval Date:

Action

Proposed: Establish Construction Budget for \$6,616,774.00

(Add \$6,541,774.00 [7] Federal)

Purpose: To renovate approximately 21,000 square feet of the Basic Science Building at MUSC for the Department of Microbiology and Immunology. The project was established in June 2009 for pre-design work which is now complete. The renovation will include reorganizing existing lab suites, creating flexible lab spaces, upgrading the mechanical and electrical systems, improving accessibility, and installing new finishes, lab furniture, and state-of-the-art equipment. The work will also include constructing a connection bridge between the Basic Science Building and the adjacent Drug Discovery Building currently under construction. The renovation will provide a lab environment that meets current standards for biomedical research and will enhance the research capacity and productivity of faculty in the department. Energy savings and conservation measures will include installing energy efficient lighting and recycling materials. The agency reports the total projected cost of this project is \$6,616,774 and no additional annual operating costs will result from the project. The agency also reports the projected date for execution of the construction contract is March 2011 and for completion of construction is March 2012.

Ref: Supporting document pages 110-114

Budget After Action Proposed

<u>Source</u>	<u>Amount</u>
Federal	6,616,774.00
Total Funds	6,616,774.00

Item 28. Agency: H59 State Board for Technical and Comprehensive Education Project: 6001, Lowcountry - Hampton Campus Mungin
 Center Renovation

CHE Approval Date: 05/06/10
 Committee Review Date:
 B&C Board Approval Date:

Action

Proposed: Establish Construction Budget for \$1,169,000.00

(Add \$598,000.00 [7] Federal)
 (Add \$420,374.00 [9] Other, Hampton County)
 (Add \$133,091.00 [9] Other, Local College)

Purpose: To renovate the Mungin Center on the Hampton Campus of the Lowcountry Tech in Varnville. The project was established in August 2009 for pre-design work which is now complete. The renovation will include installing new windows, replacing the HVAC system, repairing or replacing the roof, adding multi-media equipment, upgrading finishes, constructing a secure entrance, and adding parking to the classroom/administrative facility. The building has not had a major renovation since it was constructed in the mid-1970's. The renovation will modernize the facility, address deferred maintenance and ADA issues, and provide for changes requested by Hampton County to meet its workforce training requirements. Energy savings and conservation measures will include installing energy efficient windows and HVAC system. The agency reports the total projected cost of this project is \$1,169,000 and annual operating cost savings of \$1,840 will result in the three years following project completion. The agency also reports the projected date for execution of the construction contract is October 2010 and for completion of construction is August 2011.

Ref: Supporting document pages 115-117

Budget After Action Proposed

<u>Source</u>	<u>Amount</u>
Federal	598,000.00
Other, Hampton County	420,374.00
Other, Local College	133,091.00
Total Funds	1,169,000.00

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Item 29. Agency: H59 State Board for Technical and Comprehensive Education **Project:** 6005, Greenville - Barton Campus Information Technology/Logistics Building Construction

CHE Approval Date: 05/06/10
 Committee Review Date:
 B&C Board Approval Date:

Action Proposed: Establish Construction Budget for \$5,847,139.00

Budget After Action Proposed

(Add \$5,779,639.00 [9] Other, Local)

<u>Source</u>	<u>Amount</u>
Other, Local	5,847,139.00
Total Funds	5,847,139.00

Purpose: To construct an approximately 35,292 square foot information technology and logistics building on the Barton Campus of Greenville Tech. The project was established in December 2009 for pre-design work which is now complete. The facility will house the college's information technology, shipping, receiving, warehousing, inventory control, planning and grants programs and the Vice President for Institutional Effectiveness. These functions are currently housed in two buildings which were not designed for their current uses, do not meet current space needs, have deferred maintenance issues, and are not cost effective to renovate. The facility will be constructed to LEED Silver certification and will include solar heat, sustainable mechanical and electrical features, recycled materials, and energy efficient building systems. The agency reports the total projected cost of this project is \$5,847,139 and no additional annual operating costs will result from the project. The agency also reports the projected date for execution of the construction contract is November 2010 and for completion of construction is August 2011.

Ref: Supporting document pages 118-122

Item 30. Agency: H59 State Board for Technical and Comprehensive Education **Project:** 6008, Horry-Georgetown - Conway Building 400 Replacement

CHE Approval Date: 05/06/10
 Committee Review Date:
 B&C Board Approval Date:

Action Proposed: Establish Construction Budget for \$13,455,000.00

Budget After Action Proposed

(Add \$9,418,500.00 [9] Other, One Cent Tax-Horry County Schools)
 (Add \$3,849,000.00 [9] Other, One Cent Tax-HG Technical College)

<u>Source</u>	<u>Amount</u>
Other, One Cent Tax-Horry Co. Schools	9,418,500.00
Other, One Cent Tax-HGTC	4,036,500.00
Total Funds	13,455,000.00

Purpose: To construct an approximately 50,000 square foot building at Horry-Georgetown Tech. The project was established in December 2009 for pre-design work which is now complete. The work will include demolishing the existing 12,000 square foot Building 400 and replacing it with a new 50,000 square foot facility which will include classrooms, labs, and faculty offices. The existing facility is antiquated for instructional use, not energy efficient, and no longer meets the physical growth or technological needs of the college. The new joint-use facility will provide academic space for the college and for the Horry County Early College High School Program and will be jointly funded by the college and the county. The facility will be constructed to LEED Silver certification and will include sustainable site, water and energy efficiency, and indoor air quality measures. The agency reports the total projected cost of this project is \$13,455,000 and additional annual operating costs ranging from \$103,280 to \$111,708 will result in the three years following project completion. The agency also reports the projected date for execution of the construction contract is March 2011 and for completion of construction is March 2012.

Ref: Supporting document pages 123-126

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Item 31. Agency: F03 Budget and Control Board Project: 9878, Energy Facility Cooling Tower #3 Replacement

CHE Approval Date: N/A
 Committee Review Date:
 B&C Board Approval Date:

Action

Proposed: Establish Construction Budget for \$437,610.00

Budget After Action Proposed

(Add \$432,735.00 [9] Other, Deferred Maintenance)

<u>Source</u>	<u>Amount</u>
Other, Deferred Maintenance	437,610.00
Total Funds	437,610.00

Purpose: To replace cooling tower #3 at the Budget and Control Board’s energy facility. The project was established in December 2009 for pre-design work which is now complete. The existing 18-year old cooling tower will be replaced with a new 1,250 ton cooling tower. The existing cooling tower is leaking and repairs are not possible because of its age. The new cooling tower will be more energy efficient by using less water and electricity. The agency reports the total projected cost of this project is \$437,610 and annual operating cost savings of \$10,000 will result in the three years following project completion. The agency also reports the projected date for execution of the construction contract is October 2010 and for completion of construction is January 2011.

Ref: Supporting document pages 127-130

Item 32. Agency: F03 Budget and Control Board Project: 9888, Supreme Court - Metal Gutters/Roof Replacement

CHE Approval Date: N/A
 Committee Review Date:
 B&C Board Approval Date:

Action

Proposed: Establish Construction Budget for \$493,212.00

Budget After Action Proposed

(Add \$481,212.00 [9] Other, Deferred Maintenance)

<u>Source</u>	<u>Amount</u>
Other, Deferred Maintenance	493,212.00
Total Funds	493,212.00

Purpose: To replace roofing and gutters on the Supreme Court Building. The project was established in February 2010 for pre-design work which is now complete. The work will include replacing the internal metal gutters and recovering the metal roofing which date to the original construction in 1920. The gutters and roofing have been coated many times over their lives with waterproofing treatments, some of which contain lead and asbestos. Ongoing leaks require increasing amounts of maintenance and are damaging the interior wall coverings and casework. A roofing consultant concluded that replacing the gutters and recovering the metal roofing is the best way to eliminate the leaks in the long term. The agency reports the total projected cost of this project is \$493,212 and no additional annual operating costs will result from the project. The agency also reports the projected date for execution of the construction contract is October 2010 and for completion of construction is March 2011.

Ref: Supporting document pages 131-134

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Item 33. Agency: H67 Educational Television Commission Project: 9514, Telecommunications Center Renovation

CHE Approval Date: N/A
 Committee Review Date:
 B&C Board Approval Date:

Action

Proposed: Establish Construction Budget for \$1,644,987.27

(Add \$ 87,808.27 [5] Capital Reserve Fund)
 (Add \$948,179.00 [9] Other, Private Donations)

Budget After Action Proposed

<u>Source</u>	<u>Amount</u>
Capital Reserve Fund	87,808.27
Other, Private Donations	948,179.00
Other, Operating Revenue- Endowment	400,000.00
Other, Operating Revenue	209,000.00
Total Funds	1,644,987.27

Purpose: To renovate approximately 4,806 square feet in ETV's Telecommunications Center to house ETV radio. The project was established in November 2000 to do minor renovations to the Telecommunications Center and the scope was revised in March 2009 to begin pre-design work on the radio renovation, which is now complete. The work will include constructing radio studios, control rooms and technical facilities, edit rooms for editing local radio content, and office space for employees. The renovation is needed to provide reliable facilities to meet radio broadcast needs, to provide a location close to engineering and technical staff who respond to radio technical issues, and to begin the move of all ETV offices from the Administration building to the Telecommunications Center. Current facilities lack reliable HVAC and a backup generator which results in overheating of equipment and termination of radio signals. The agency reports the total projected cost of this renovation is \$1,265,149 and of the entire project is \$1,644,987 and no additional annual operating costs will result from the project. The agency also reports the projected date for execution of the construction contract is January 2011 and for completion of construction is September 2011.

Ref: Supporting document pages 135-138

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Item 34. Agency: H95 Museum Commission Project: 9501, Observatory/Planetarium/Theater Construction

CHE Approval Date: N/A
Committee Review Date:
B&C Board Approval Date:

Action

Proposed: Establish Construction Budget for \$20,534,478.38

(Add	\$3,000,000.00	[0]	Capital Improvement Bonds)
(Add	\$ 500,000.00	[5]	Capital Reserve Fund)
(Add	\$7,000,000.00	[6]	Appropriated State)
(Add	\$5,500,000.00	[9]	Other, Foundation JEDA Bond)
(Add	\$1,996,000.00	[9]	Other, Foundation NASA)
(Add	\$1,500,000.00	[9]	Other, Foundation Cash)

Budget After Action Proposed

<u>Source</u>	<u>Amount</u>
Capital Improvement Bonds	3,000,000.00
Capital Reserve Fund	500,000.00
Appropriated State	8,000,000.00
Other, Foundation JEDA Bond	5,500,000.00
Other, Foundation NASA	1,996,000.00
Other, Foundation Cash	1,500,000.00
Other, Foundation	38,478.38
Total Funds	20,534,478.38

Purpose: To construct new observatory, planetarium and theater facilities at the State Museum. The project was established in December 1996 for master planning and increased in 1999 when state funding was provided for design work, which is now complete through design development. The work will include constructing approximately 22,655 square feet of new facilities and renovating approximately 47,500 square feet of the existing facility. The construction will provide a state-of-the-art observatory, a 55-foot digital dome planetarium, and a 4-D theater, and create an astronomy library, a teacher resource center and related facilities. The new facilities will provide enhanced science and technology programs to classes that visit the museum and through distance learning technology, increasing the museum's outreach capacity to schools that cannot travel to Columbia. It will also increase attendance and revenues to help sustain museum operations. Energy conservation measures will include an energy efficient HVAC system, energy efficient lighting, and water saving plumbing fixtures. The agency reports the total projected cost of this project is \$20,534,478 and additional annual operating costs of \$1,725,000 will result in the three years following project completion. The agency also reports the projected date for execution of the construction contract is July 2011 and for completion of construction is December 2012. With approval of the project, the agency also requests approval of the new start authority to begin drawing funds from the \$3 million Capital Improvement Bond authorization in Group 56 (January - June 2010).

Ref: Supporting document pages 139-143

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Item 35. Agency: J16 Department of Disabilities and Special Needs **Project:** 9825, Coastal Center - Jasper Day Program Addition

CHE Approval Date: N/A
 Committee Review Date:
 B&C Board Approval Date:

Action

Proposed: Establish Construction Budget for \$600,000.00

Budget After Action Proposed

(Add \$596,257.50 [4] Excess Debt Service)

<u>Source</u>	<u>Amount</u>
Excess Debt Service	600,000.00
Total Funds	600,000.00

Purpose: To construct an addition to DDSN's Jasper Day Program facility in Ridgeland. The project was established in June 2009 for pre-design work which is now complete. The work will include constructing a 3,200 square foot addition that includes two large day program spaces, accessible restrooms, additional file storage space and several offices and replacing the duct work in the existing facility. The 6,650 square foot day program facility was constructed in 1996 and is no longer large enough to meet consumer and staff needs due to the rapid population growth in the Lowcountry. The addition will eliminate the need to lease office space offsite. Energy savings measures will include the installation of energy efficient lighting and insulation. The agency reports the total projected cost of this project is \$600,000 and annual operating cost savings of \$12,000 will result in the three years following project completion. The agency also reports the projected date for execution of the construction contract is January 2011 and for completion of construction is June 2011.

Ref: Supporting document pages 144-146

Item 36. Agency: J16 Department of Disabilities and Special Needs **Project:** 9837, Whitten Center Outdoor Recreation Area Construction

CHE Approval Date: N/A
 Committee Review Date:
 B&C Board Approval Date:

Action

Proposed: Establish Construction Budget for \$350,000.00

Budget After Action Proposed

(Add \$344,750.00 [9] Other, Whitten Center Special Contribution)

<u>Source</u>	<u>Amount</u>
Other, Whitten Center Special Contribution	350,000.00
Total Funds	350,000.00

Purpose: To construct an outdoor recreation area at DDSN's Whitten Center in Clinton. The project was established in February 2010 for pre-design work which is now complete. The work will include constructing a shelter for outdoor activities which is sheltered from the sun and other elements and a multi-purpose court for a variety of outdoor games and activities. Residents at Whitten Center are more physically disabled and older now than residents in past years. The recreation area will be a focal point for outdoor activities and within walking and wheelchair-assisted distance from dorms. The project is requested by the Whitten Center Foundation, a consumer advocate group which is fully funding the project. Energy savings measures will include the installation of energy efficient outdoor lighting. The agency reports the total projected cost of this project is \$350,000 and no additional annual operating costs will result from the project. The agency also reports the projected date for execution of the construction contract is January 2011 and for completion of construction is July 2011.

Ref: Supporting document pages 147-150

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Item 37. Agency: P36 Patriots Point Project: 9530, Landside Infrastructure Improvements

CHE Approval Date: N/A
 Committee Review Date:
 B&C Board Approval Date:

Action

Proposed: Establish Construction Budget for \$1,239,712.00

Budget After Action Proposed

(Add \$1,163,212.00 [7] Other, Rent of State-Owned Property)

<u>Source</u>	<u>Amount</u>
Other, Rent of State-Owned Property	1,239,712.00
Total Funds	1,239,712.00

Purpose: To do the first phase of a three-phase landside infrastructure improvement project at Patriots Point. The project was established in February 2009 for pre-design work on three phases, which is now complete. Due to funding limitations, only one phase of improvements will be funded at this time. The work will include improving approximately 14 acres of undeveloped land to create 175 additional paved parking spaces, 200 additional parking spaces on a grassed area, a grass area for special events and an area for picnic shelters and campsites, and improving the arrival route for visitors at the entrance. The parking spaces and event areas will be used to generate additional revenue for the museum while alleviating shortages that exist in parking and overnight camping capacity. It will also provide natural barriers for event and parking areas to allow better control of guests arriving for ticketed events. Energy savings and conservation measures have not been determined yet, but will be incorporated as the project progresses. The agency reports the total projected cost of this phase is \$1,173,712 and of the entire project is \$3.3 million and additional annual operating costs ranging from \$16,200 to \$19,602 will result in the three years following project completion. The agency also reports the projected date for execution of the construction contract is December 2010 and for completion of construction is December 2011.

Ref: Supporting document pages 151-154

Item 38. Agency: H09 The Citadel Project: 9602, Daniel Library Renovations

CHE Approval Date: 04/08/10
 Committee Review Date:
 B&C Board Approval Date:

Action

Proposed: Increase Budget from \$1,590,000.00 to \$1,635,000.00

Budget After Action Proposed

(Add \$45,000.00 [9] Other, Gifts)

<u>Source</u>	<u>Amount</u>
Other, Gifts	1,635,000.00
Total Funds	1,635,000.00

Purpose: To accept the donation of additional funds to complete the renovation of the Daniel Library at The Citadel. The project was established in November 2007 for pre-design work and the construction budget was established in February 2009. A donation of \$45,000 has been received from the Class of 1970 to fund a new entrance to the facility. In addition, the renovation will include constructing an information commons area and new central stairway, improving the HVAC and electrical systems, replacing the ceiling tiles in renovated areas, and painting the interior. The increase is needed to include funding recently received for the entrance portion of the renovation. Daniel Library has not had a major renovation since its construction in 1960. The agency reports the total projected cost of this project is \$1,635,000 and no additional annual operating costs will result from this request. The agency also reports the construction contract was executed on April 30, 2010, and the projected date for completion of construction is September 2010.

Ref: Supporting document pages 155-158

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Item 39. Agency: N20 Criminal Justice Academy Project: 9607, Criminal Justice Academy Village Construction

CHE Approval Date: N/A
 Committee Review Date:
 B&C Board Approval Date:

Action Proposed: Increase Budget from \$12,125,000.00 to \$14,350,000.00

Budget After Action Proposed

(Add \$2,225,000.00 [9] Other, Surcharges)

<u>Source</u>	<u>Amount</u>
Other, Surcharges	4,850,000.00
Other, Third Party Loan	9,500,000.00
Total Funds	14,350,000.00

Purpose: To cover the full cost to construct new classroom, dormitory, gymnasium and dining facilities at the Criminal Justice Academy. The project was established for pre-design work in November 2008 and increased to establish the full design and construction budget in February 2009. The project has been designed and bid and additional funds are needed to complete the project. The increase is needed to cover site and utility costs that were not originally anticipated, to cover the costs for LEED certification and commissioning, to provide a more energy efficient mechanical system, and to provide for furnishings and equipment for the new facilities. The agency reports the total projected cost of this project is \$14,350,000 and additional annual operating costs ranging from \$803,763 to \$850,590 will result in the three years following project completion.

Ref: Supporting document pages 159-162

Item 40. Agency: H21 Lander University Project: 9530, Cokesbury Gardens Apartment Complex Property Acquisition

CHE Approval Date: 04/19/10
 Committee Review Date:
 B&C Board Approval Date:

Action Proposed: Establish Project for Preliminary Land Studies

Budget After Action Proposed

Total budget \$45,000.00
 [9] Other, Housing Reserves..... \$45,000.00

<u>Source</u>	<u>Amount</u>
Other, Housing Reserves	45,000.00
Total Funds	45,000.00

Purpose: To procure the investigative studies required to adequately evaluate property prior to purchase. Lander University is considering the purchase of the Cokesbury Gardens Apartment Complex located on 12.1 acres of land on McNeil Avenue, approximately one-half mile from the campus in Greenwood. The complex consists of 13 apartment buildings providing approximately 388 bedspaces, a laundry facility, paved parking, a recreation area, and two adjacent wooded lots. Lander has the ability to provide 1,086 bedspaces for students on campus. In Fall 2009, Lander had 1,247 requests for university-provided housing and, based on pre-paid deposits, expects in excess of 1,500 housing requests for Fall 2010.

Ref: Supporting document pages 163-165

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Item 41. Agency: H59 State Board for Technical and Comprehensive Education Project: 6018, Tri-County - Highway 76 Land Acquisition

CHE Approval Date: 05/11/10
 Committee Review Date:
 B&C Board Approval Date:

Action

Proposed: Establish Project for Preliminary Land Studies

Budget After Action Proposed

Total budget \$20,000.00
 [9] Other, Local \$20,000.00

<u>Source</u>	<u>Amount</u>
Other, Local	20,000.00
Total Funds	20,000.00

Purpose: To procure the investigative studies required to adequately evaluate property prior to purchase. Tri-County Technical College is considering the purchase of an approximately 46,000 square foot industrial facility on five acres of land on Highway 76 in Anderson to relocate its Welding, HVAC and other Industrial and Electronic Technology programs. These programs are located in a building on campus which was not designed for its current use, is obsolete, does not meet current safety standards, and is not economically feasible to renovate. Over the past five years, enrollment in the welding program has more than tripled and in the HVAC program has increased by 97%. To handle the growing enrollment in Welding and HVAC, the programs need to relocate to a modern facility. The move will also free up approximately 10,000 square feet of space for other programs in a second building on campus.

Ref: Supporting document pages 166-168

Item 42. Agency: H59 State Board for Technical and Comprehensive Education Project: 6007, Lowcountry - 111 Elliott Street Land Acquisition

CHE Approval Date: 04/01/10
 Committee Review Date:
 B&C Board Approval Date:

Action

Proposed: Final Land Acquisition

Budget After Action Proposed

(Add \$175,000.00 [9] Other, Local)

<u>Source</u>	<u>Amount</u>
Other, Local	195,000.00
Total Funds	195,000.00

Purpose: To purchase approximately .43 acres of land with a small house for Technical College of the Lowcountry. The project was established in September 2009 to procure the investigative studies required to acquire property, which are now complete. The property is contiguous to the college and is the final parcel of four properties which the college needs for future expansion. The campus is bounded by water on two sides and the local hospital on the third side and the college's only option for future expansion is on the northwest border around Elliott and Reynolds Streets. The college has grown at an average rate of 10.4% per year over the past five years. The property has been appraised for \$170,000 and the seller has agreed to sell for \$159,400. The Office of State Budget has reviewed the appraisal and environmental study and approves their use in granting this request. The agency reports the total projected cost of this project is \$195,000, including the investigative studies, and annual net income of \$8,000 will result from leasing the property in the three years following acquisition.

Ref: Supporting document pages 169-176